



October 14, 2024

Addendum #2
BL124-24
Provision of Landscaping Maintenance Services on an Annual Contract

Revisions:

- R1. CHANGE** all references throughout the solicitation document as follows:
FROM Old Animal Welfare **TO** Fleet Overflow
FROM Police Training Facility & Animal Welfare **TO** Police Training Facility
Please see the attached REVISED BID Schedule

Please see the below summation of questions and answers for the above solicitation.

Questions:

- Q1.** Please provide the current contract pricing.
A1. **Please see attached bid tabulation.**

This addendum should be signed in the space provided below and returned with your bid. Failure to do so may result in your bid being deemed non-responsive.

Thank you.

A handwritten signature in black ink, appearing to read "Chelsey Ward".

Chelsey Ward
Purchasing Associate II

Company Name _____

Authorized Representative _____

Attachments:

1. Current Bid Tabulation for BL097-20
2. Revised Bid Schedule

FAILURE TO RETURN THIS PAGE AS PART OF THE BID DOCUMENT MAY RESULT IN REJECTION OF BID.

REVISED BID SCHEDULE

Section 1A - Comprehensive Lawn Maintenance Services

Facilities	Monthly Cost	Yearly Extended Cost
Police West Precinct	\$ X 12	\$
Police South Precinct	\$ X 12	\$
Police Training Facility	\$ X 12	\$
Police East Precinct	\$ X 12	\$
Police Central Precinct	\$ X 12	\$
Police Headquarters	\$ X 12	\$
Police Headquarters Annex	\$ X 12	\$
Police North Precinct	\$ X 12	\$
Police Bay Creek Precinct	\$ X 12	\$
Police Fleet Overflow	\$ X 12	\$
Section 1A Total	\$	\$

Section 1B – Limited Lawn Maintenance Services

Tower Sites	Monthly Cost	Yearly Extended Cost
Crooked Creek Tower	\$ X 12	\$
Headquarters Tower	\$ X 12	\$
Lanier Water Park Tower	\$ X 12	\$
Tuggle Rd Tower	\$ X 12	\$
Forsyth Tower	\$ X 12	\$
Hickory View Tower	\$ X 12	\$
Norris Lake Tower	\$ X 12	\$
Brown Rd Tower	\$ X 12	\$
Tribble Mill Tower	\$ X 12	\$
Lanier Mountain Tower	\$ X 12	\$
Goshen Springs Tower	\$ X 12	\$
Section 1B Totals	\$	\$

Service Provider Name: _____

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REVISED BID SCHEDULE

Section 2 – Management of Ornamental Shrubs, Trees and Landscaped Beds

Facilities	Monthly Cost	Yearly Extended Cost
Police West Precinct	\$ X12	\$
Police South Precinct	\$ X12	\$
Police Training Facility	\$ X12	\$
Police East Precinct	\$ X12	\$
Police Central Precinct	\$ X12	\$
Police Headquarters	\$ X12	\$
Police Headquarters Annex	\$ X12	\$
Police North Precinct	\$ X12	\$
Police Bay Creek Precinct	\$ X12	\$
Police Fleet Overflow	\$ X12	\$
Section 2 Totals	\$	\$

Section 3A – Lawn Fertilization, Weed/Pest Control, Overseeding and Aeration

Facilities	Monthly Cost	Yearly Extended Cost
Police West Precinct	\$ X12	\$
Police South Precinct	\$ X12	\$
Police Training Facility	\$ X12	\$
Police East Precinct	\$ X12	\$
Police Central Precinct	\$ X12	\$
Police Headquarters	\$ X12	\$
Police Headquarters Annex	\$ X12	\$
Police North Precinct	\$ X12	\$
Police Bay Creek Precinct	\$ X12	\$
Police Fleet Overflow	\$ X12	\$
Section 3A Totals	\$	\$

Service Provider Name: _____

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REVISED BID SCHEDULE

Section 3B – Optional Services

Description of Service Per Specifications	Price per Square Foot
Price for Aeration	\$
Price for Lime Application	\$
Price for Pesticide Application	\$
Price for Fungicide Application	\$
Additional mulch (when requested)	\$ /cubic foot
Section 3B Total	\$

Section 4 – Mulching Services

Facilities	Monthly Cost	Yearly Extended Cost
Police West Precinct	\$	\$
Police South Precinct	\$	\$
Police North Precinct	\$	\$
Police East Precinct	\$	\$
Police Central Precinct	\$	\$
Police Headquarters	\$	\$
Police Headquarters Annex	\$	\$
Police Training Facility	\$	\$
Police Fleet Overflow	\$	\$
Section 4 Totals	\$	\$

Section 5 – Enhancement Services

Description of Service Per Specifications		Extended Total
Rate for Labor Per Person – Regular Hours*	\$___ per hr x 150 hours	\$
Rate for Labor Per Person – Overtime Hours**	\$___ per hr x 24 hours	\$
Section 5 Total		\$

Plant materials, soil and amendments, and equipment usage will be at actual documented cost. Pricing will be evaluated based upon the hours shown above and the resultant extended prices. However, the County makes no guarantee regarding the number of repair labor hours it will use in the Contract period.

*The Hourly Rate shall include all costs for travel time and vehicle usage

** Overtime shall be defined as the hours above and beyond the Service Provider’s basic 8 hour work day, and any time on Saturday, Sunday, or a County/Service Provider Recognized Holiday.

Service Provider Name: _____

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REVISED BID SCHEDULE TOTALS

SECTION	SECTION TOTAL
Section 1A Total	\$
Section 1B Total	\$
Section 2 Total	\$
Section 3A Total	\$
Section 3B Total	\$
Section 4 Total	\$
Section 5 Total	\$
Grand Total	\$

Service Provider Name: _____

BL097-20
 Provision of Landscaping Maintenance Services for Various Police Facilities on an Annual Contract
 Department of Police Services

Pricing Held Firm

12/1/23-11/30/24 Pricing				Ed Castro Landscape, Inc. (OC)	
ITEM #	DESCRIPTION	APPROX. QTY.	MONTHLY COST	YEARLY EXTENDED COST	
Section 1A - Comprehensive Lawn Maintenance Services					
1	Police West Precinct	12 Months	\$395.67	\$4,748.02	
2	Police South Precinct	12 Months	\$305.57	\$3,666.86	
3	Police Training Facility & Animal Welfare	12 Months	\$1,664.29	\$19,971.52	
4	Police East Precinct	12 Months	\$320.03	\$3,840.30	
5	Police Central Precinct	12 Months	\$424.99	\$5,099.92	
6	Police Headquarters	12 Months	\$424.99	\$5,099.92	
7	Police Headquarters Annex	12 Months	\$424.99	\$5,099.92	
8	Police North Precinct	12 Months	\$406.73	\$4,880.70	
9	Police Bay Creek Precinct	12 Months	\$434.78	\$5,217.30	
10	Police Old Animal Welfare	12 Months	\$228.64	\$2,743.72	
Section 1A Total			\$60,368.17		
Section 1B - Limited Lawn Maintenance Services					
1	Crooked Creek Tower	12 Months	\$127.50	\$1,530.00	
2	Headquarters Tower	12 Months	\$127.50	\$1,530.00	
3	Lanier Water Park Tower	12 Months	\$127.50	\$1,530.00	
4	Tuggle Road Tower	12 Months	\$127.50	\$1,530.00	
5	Forsyth Tower	12 Months	\$127.50	\$1,530.00	
6	Hickory View Tower	12 Months	\$127.50	\$1,530.00	
7	Norris Lake Tower	12 Months	\$127.50	\$1,530.00	
8	Brown Road Tower	12 Months	\$127.50	\$1,530.00	
9	Tribble Mill Tower	12 Months	\$127.50	\$1,530.00	
10	Lanier Mountain Tower	12 Months	\$127.50	\$1,530.00	
11	Goshen Springs Tower	12 Months	\$127.50	\$1,530.00	
Section 1B Total			\$16,830.00		
Section 2 - Management of Ornamental Shrubs, Trees and Landscaped Beds					
1	Police West Precinct	12 Months	\$116.03	\$1,392.30	
2	Police South Precinct	12 Months	\$156.40	\$1,876.76	
3	Police Training Facility & Animal Welfare	12 Months	\$43.35	\$520.20	
4	Police East Precinct	12 Months	\$79.90	\$958.76	
5	Police Central Precinct	12 Months	\$135.15	\$1,621.80	
6	Police Headquarters	12 Months	\$135.15	\$1,621.80	
7	Police Headquarters Annex	12 Months	\$135.15	\$1,621.80	
8	Police North Precinct	12 Months	\$143.22	\$1,718.62	
9	Police Bay Creek Precinct	12 Months	\$146.20	\$1,754.36	
10	Police Old Animal Welfare	12 Months	\$117.30	\$1,407.60	
Section 2 Total			\$14,494.00		
Section 3A - Lawn Fertilization, Weed/Pest Control, Overseeding and Aeration					
1	Police West Precinct	12 Months	\$49.30	\$591.56	
2	Police South Precinct	12 Months	\$65.03	\$780.30	
3	Police Training Facility & Animal Welfare	12 Months	\$95.63	\$1,147.50	
4	Police East Precinct	12 Months	\$69.70	\$836.36	
5	Police Central Precinct	12 Months	\$79.47	\$953.62	
6	Police Headquarters	12 Months	\$62.48	\$749.70	
7	Police Headquarters Annex	12 Months	\$76.50	\$918.00	
8	Police North Precinct	12 Months	\$113.48	\$1,361.70	
9	Police Bay Creek Precinct	12 Months	\$76.50	\$918.00	
10	Police Old Animal Welfare	12 Months	\$54.40	\$652.76	
Section 3A Total			\$8,909.50		
Section 3B - Optional Services					
			Price per Square Foot		
1	Price for Aeration			\$0.04	
2	Price for Lime Application			\$0.04	
3	Price for Pesticide Application			\$0.04	
4	Price for Fungicide Application			\$0.04	
5	Additional Mulch (when requested)			\$2.05 /Cubic Foot	
Section 4 - Mulching Services					
1	Police West Precinct	12 Months	\$127.50	\$1,530.00	
2	Police South Precinct	12 Months	\$144.49	\$1,733.92	
3	Police North Precinct	12 Months	\$169.99	\$2,039.92	
4	Police East Precinct	12 Months	\$102.00	\$1,224.00	
5	Police Central Precinct	12 Months	\$63.75	\$765.00	
6	Police Headquarters	12 Months	\$106.24	\$1,274.92	
7	Police Headquarters Annex	12 Months	\$42.49	\$509.92	
8	Police Training Facility	12 Months	\$229.50	\$2,754.00	
9	Police Animal Welfare & Enforcement	12 Months	\$63.75	\$765.00	
10	Police Bay Creek Precinct	12 Months	\$148.75	\$1,784.96	
Section 4 Total			\$14,381.63		
Section 5 - Enhancement Services					
			Price per Hour		
1	Rate for Labor Per Person - Regular Hours	150 Hours	\$34.68	\$5,202.00	
2	Rate for Labor Per Person - Overtime Hours	24 Hours	\$51.00	\$1,224.00	
Section 5 Total			\$6,426.00		
Overall Total			\$121,409.29		
Will Vendor Hold Pricing Firm? Renewal Option 1			3% Increase		
Will Vendor Hold Pricing Firm? Renewal Option 2			2% Increase		
Will Vendor Hold Pricing Firm? Renewal Option 3			Yes		

Recommended Vendor:
 Ed Castro Landscape, LLC
 Attn: James Crockett
 1125 Old Ellis Road
 Roswell, GA 30076
 Phone: 770-998-8444
jmerrey@edcastro.com