

# GWINNETT COUNTY DEPARTMENT OF FINANCIAL SERVICES PURCHASING DIVISION

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October 8, 2024

# Addendum #1 BL124-24

**Provision of Landscaping Maintenance Services on an Annual Contract** 

The question deadline has been extended through 3:00pm on Friday, October 16, 2024.

Additional site visits have been scheduled for Friday, October 11, 2024. Please see the below schedule:

\*10:00 a.m. - Gwinnett County Police Training Center at 854 Winder Hwy, Lawrenceville, GA 30045 \*11:00 a.m. - Tribble Mill Tower at 2568 Chandler Rd, Grayson, GA, 30017

#### **Revisions:**

- R1. Any reference to Old Animal Welfare should be Fleet Overflow. Please see the attached REVISED BID SCHEDULE.
- **R2.** Page 12, Section 10 of the Invitation to Bid.

DELETE: All sites will be visited during the Pre-Bid Conference (see Page 1 –

Invitation to Bid).

ADD: Headquarters and Annex will be visited during the Pre-Bid Conference

(see Page 1 – Invitation to Bid).

Please see the below summation of questions and answers for the above solicitation.

### **Questions:**

- Q1. Can the site be visited at any time and who will be the main contact?
- A1. Due to the number of job sites listed in the invitation, Gwinnett County is encouraging vendors to view the sites and calculate the job size independently. If there are particular sites that you would like to see, but cannot gain access to, please send the site(s) to <a href="mailto:chelsey.ward@gwinnettcounty.com">chelsey.ward@gwinnettcounty.com</a> by the question deadline (date extended above). Note above that additional site visits have been scheduled.
- Q2. Was there an incumbent prior and is the scope of work the same?
- A2. Yes, there was an incumbent. Yes, there were some changes to the scope of work.
- O3. What was the incumbent contract number and amount used to execute the contract?
- A3. Please see the attached bid tabulation for BL097-20.

- Q4. What is the County's budget for this project?
- A4. There is approved funding for this project. Gwinnett County expects each vendor to bid a competitive price. Award will be made to the lowest responsive and responsible bidder.
- Q5. Will the contract be awarded to one or several vendors?
- A5. This contract has historically been awarded to a single vendor; however, the County reserves the right to award in its best interest.
- Q6. Is bond required?
- A6. No.

This addendum should be signed in the space provided below and returned with your bid. Failure to do so may result in your bid being deemed non-responsive.

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**Chelsey Ward** 

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Purchasing Associate II

Company Name		
-		
Authorized Representative		

## **Attachments:**

1. Bid Tabulation for BL097-20

BID TABULATION PAGE 1 OF 4

BL097-20
Provision of Landscaping Maintenance Services for Various Police Facilities on an Annual Contract

					Management, Inc. DC)		ndscape, Inc. IC)	Ellis Services and Solutions Enterprises, LLC (OC)	
ITEM#	DESCRIPTION	APPROX. QTY.		PROX. QTY. MONTHLY COST		MONTHLY COST	YEARLY EXTENDED COST	MONTHLY COST	YEARLY EXTENDED COST
	Comprehensive Lawn Maintenance Services				COST				
	Police West Precinct	12	Months	\$740.00	\$8,880.00	\$387.91	\$4,654.92	\$400.00	\$4,800.00
	Police South Precinct Police Training Facility & Animal Welfare	12 12	Months Months	\$420.00 \$2,200.00	\$5,040.00 \$26,400.00	\$299.58 \$1,631.66	\$3,594.96 \$19,579.92	\$350.00 \$2,500.00	\$4,200.00 \$30,000.00
	Police East Precinct	12	Months	\$420.00	\$5,040.00	\$313.75	\$3,765.00	\$380.00	\$4,560.00
	Police Central Precinct	12	Months	\$420.00	\$5,040.00	\$416.66	\$4,999.92	\$500.00	\$6,000.00
	Police Headquarters	12	Months	\$475.00	\$5,700.00	\$416.66	\$4,999.92	\$500.00	\$6,000.00
	Police Headquarters Annex	12	Months	\$425.00	\$5,100.00	\$416.66	\$4,999.92	\$500.00	\$6,000.00
	Police North Precinct Police Bay Creek Precinct	12 12	Months Months	\$400.00 \$425.00	\$4,800.00 \$5,100.00	\$398.75 \$426.25	\$4,785.00 \$5,115.00	\$700.00 \$500.00	\$8,400.00 \$6,000.00
	Police Old Animal Welfare	12	Months	\$400.00	\$4,800.00	\$224.16	\$2,689.92	\$300.00	\$3,600.00
	i olioc ola rillina Wonare		n 1A Total		900.00		184.48		560.00
Section 1B - I	Limited Lawn Maintenance Services								
1	Crooked Creek Tower	12	Months	\$100.00	\$1,200.00	\$125.00	\$1,500.00	\$80.00	\$960.00
3	Headquarters Tower Lanier Water Park Tower	12 12	Months Months	\$105.00 \$500.00	\$1,260.00 \$6,000.00	\$125.00 \$125.00	\$1,500.00 \$1,500.00	\$80.00 \$125.00	\$960.00 \$1,500.00
4	Tuggle Road Tower	12	Months	\$200.00	\$2,400.00	\$125.00	\$1,500.00	\$125.00	\$1,500.00
	Forsyth Tower	12	Months	\$100.00	\$1,200.00	\$125.00	\$1,500.00	\$80.00	\$960.00
6	Hickory View Tower	12	Months	\$125.00	\$1,500.00	\$125.00	\$1,500.00	\$100.00	\$1,200.00
	Norris Lake Tower	12	Months	\$125.00	\$1,500.00	\$125.00	\$1,500.00	\$75.00	\$900.00
9	Brown Road Tower Tribble Mill Tower	12 12	Months Months	\$105.00	\$1,260.00 \$1,500.00	\$125.00 \$125.00	\$1,500.00 \$1,500.00	\$80.00 \$75.00	\$960.00 \$900.00
10	Lanier Mountain Tower	12	Months	\$125.00 \$105.00	\$1,260.00	\$125.00	\$1,500.00	\$75.00	\$900.00
	Goshen Springs Tower	12	Months	\$125.00	\$1,500.00	\$125.00	\$1,500.00	\$75.00	\$900.00
		Sectio	n 1B Total	\$20,	580.00	\$16,5	500.00	\$11,6	540.00
	fanagement of Ornamental Shrubs, Trees and Landscaped Beds	- 10		4== 00	4000	A	41.015.00	A== ==	4400.00
2	Police West Precinct Police South Precinct	12 12	Months Months	\$75.00 \$75.00	\$900.00 \$900.00	\$113.75 \$153.33	\$1,365.00 \$1.839.96	\$50.00 \$25.00	\$600.00 \$300.00
	Police Training Facility & Animal Welfare	12	Months	\$75.00	\$900.00	\$42.50	\$510.00	\$100.00	\$1,200.00
	Police East Precinct	12	Months	\$75.00	\$900.00	\$78.33	\$939.96	\$35.00	\$420.00
	Police Central Precinct	12	Months	\$75.00	\$900.00	\$132.50	\$1,590.00	\$35.00	\$420.00
	Police Headquarters	12	Months	\$75.00	\$900.00	\$132.50	\$1,590.00	\$35.00	\$420.00
	Police Headquarters Annex Police North Precinct	12 12	Months Months	\$75.00 \$75.00	\$900.00 \$900.00	\$132.50 \$140.41	\$1,590.00 \$1,684.92	\$35.00 \$35.00	\$420.00 \$420.00
9	Police Bay Creek Precinct	12	Months	\$100.00	\$1,200.00	\$143.33	\$1,719.96	\$35.00	\$420.00
	Police Old Animal Welfare	12	Months	\$50.00	\$600.00	\$115.00	\$1,380.00	\$35.00	\$420.00
		Secti	ion 2 Total	\$9,0	00.00	\$14,2	209.80	\$5,0	40.00
	Lawn Fertilization, Weed/Pest Control, Overseeding and Aeration Police West Precinct	12	Months	\$100.00	\$1,200.00	\$48.33	\$579.96	\$75.00	\$900.00
	Police South Precinct	12	Months	\$75.00	\$900.00	\$63.75	\$765.00	\$75.00	\$900.00
	Police Training Facility & Animal Welfare	12	Months	\$75.00	\$900.00	\$93.75	\$1,125.00	\$125.00	\$1,500.00
4	Police East Precinct	12	Months	\$75.00	\$900.00	\$68.33	\$819.96	\$75.00	\$900.00
5	Police Central Precinct	12	Months	\$75.00	\$900.00	\$77.91	\$934.92	\$75.00	\$900.00
	Police Headquarters Police Headquarters Annex	12 12	Months Months	\$75.00 \$75.00	\$900.00 \$900.00	\$61.25 \$75.00	\$735.00 \$900.00	\$75.00 \$75.00	\$900.00 \$900.00
	Police North Precinct	12	Months	\$75.00	\$900.00	\$111.25	\$1,335.00	\$75.00	\$900.00
	Police Bay Creek Precinct	12	Months	\$75.00	\$900.00	\$75.00	\$900.00	\$75.00	\$900.00
10	Police Old Animal Welfare	12	Months	\$75.00	\$900.00	\$53.33	\$639.96	\$75.00	\$900.00
Section 3B -	Optional Services	Sectio	n 3A Total		800.00 Square Foot		34.80 Square Foot		00.00 Square Foot
	Price for Aeration				0.04		.04		.25
2	Price for Lime Application				0.04		.04		0.05
	Price for Pesticide Application				0.04		.04	\$2.00 \$2.00	
	Price for Fungicide Application Additional Mulch (when requested)				0.06 Cubic Foot		.04 /Cubic Foot		/Cubic Foot
	fulching Services			\$2.23	, Jubic i-UUt	\$2.05	, Subic 1:00t	\$2.05	, oubic root
1	Police West Precinct	12	Months	\$105.00	\$1,260.00	\$125.00	\$1,500.00	\$100.00	\$1,200.00
2	Police South Precinct	12	Months	\$105.00	\$1,260.00	\$141.66	\$1,699.92	\$100.00	\$1,200.00
	Police North Precinct	12	Months	\$150.00	\$1,800.00	\$166.66	\$1,999.92	\$100.00	\$1,200.00
	Police East Precinct Police Central Precinct	12 12	Months Months	\$105.00 \$105.00	\$1,260.00 \$1,260.00	\$100.00 \$62.50	\$1,200.00 \$750.00	\$100.00 \$100.00	\$1,200.00 \$1,200.00
	Police Headquarters	12	Months	\$105.00	\$1,260.00	\$104.16	\$1,249.92	\$100.00	\$1,200.00
	Police Headquarters Annex	12	Months	\$105.00	\$1,260.00	\$41.66	\$499.92	\$100.00	\$1,200.00
	Police Training Facility	12	Months	\$125.00	\$1,500.00	\$225.00	\$2,700.00	\$150.00	\$1,800.00
8	ID II A I INVIC OF C	12	Months ion 4 Total	\$175.00	\$2,100.00	\$62.50	\$750.00	\$50.00	\$600.00
8	Police Animal Welfare & Enforcement			512.9	960.00		349.68	,	300.00
8 9		Secti	ion 4 rotal	Dries nor Harry	Extended Tetal	Dries nor Harry		Duine was Harry	
8 9 <b>Section 5 - E</b>	nhancement Services				S5.250.00	Price per Hour \$34.00		S30.00	
8 9 <b>Section 5 - E</b>		150 24	Hours Hours	\$35.00 \$45.00	\$5,250.00 \$1,080.00	\$34.00 \$50.00	\$5,100.00 \$1,200.00	\$30.00 \$45.00	\$4,500.00 \$1,080.00
8 9 <b>Section 5 - E</b>	nhancement Services Rate for Labor Per Person - Regular Hours	150 24 Secti	Hours Hours ion 5 Total	\$35.00 \$45.00 <b>\$6,3</b>	\$5,250.00 \$1,080.00 <b>30.00</b>	\$34.00 \$50.00 <b>\$6.3</b>	\$5,100.00 \$1,200.00 <b>00.00</b>	\$30.00 \$45.00 <b>\$5,5</b>	\$4,500.00 \$1,080.00 <b>80.00</b>
8 9 <b>Section 5 - E</b>	Nhancement Services Rate for Labor Per Person - Regular Hours Rate for Labor Per Person - Overtime Hours	150 24 Secti	Hours Hours ion 5 Total rerall Total	\$35.00 \$45.00 <b>\$6,3</b> <b>\$134,</b>	\$5,250.00 \$1,080.00 30.00 ,070.00	\$34.00 \$50.00 <b>\$6.3</b> \$117,	\$5,100.00 \$1,200.00 <b>00.00</b> <b>278.76</b>	\$30.00 \$45.00 \$5,5 \$122,	\$4,500.00 \$1,080.00 <b>80.00</b> <b>220.00</b>
8 9 <b>Section 5 - E</b>	nhancement Services Rate for Labor Per Person - Regular Hours	150 24 Secti Ov	Hours Hours ion 5 Total rerall Total al Option 1	\$35.00 \$45.00 <b>\$6,3</b> <b>\$134,</b> Y	\$5,250.00 \$1,080.00 <b>30.00</b>	\$34.00 \$50.00 \$6.3 \$117, 3% Inc	\$5,100.00 \$1,200.00 <b>00.00</b>	\$30.00 \$45.00 <b>\$5,5</b> <b>\$122,</b> 2% In	\$4,500.00 \$1,080.00 <b>80.00</b>

BID TABULATION PAGE 2 OF 4

BL097-20
Provision of Landscaping Maintenance Services for Various Police Facilities on an Annual Contract

1 P 2 F 3 P 4 P 5 P 6 P	DESCRIPTION Comprehensive Lawn Maintenance Services	APPR				i		SKB Industries, Inc. (L)		
1 P 2 F 3 P 4 P 5 P 6 P				MONTHLY COST			YEARLY EXTENDED COST			
2 F 3 F 4 F 5 F 6 F		- 10		4400.00		4000		A=0= 00		
3 P 4 P 5 P 6 P	Police West Precinct Police South Precinct		Months Months	\$600.00 \$400.00	\$7,200.00 \$4,800.00	\$200.00 \$200.00	\$2,400.00 \$2,400.00	\$735.00 \$500.00	\$8,820.00 \$6,000.00	
4 P 5 P 6 P	Police Training Facility & Animal Welfare		Months	\$2,000.00	\$24,000.00	\$2,000.00	\$24,000.00	\$2,700.00	\$32,400.00	
6 P	Police East Precinct		Months	\$400.00	\$4,800.00	\$200.00	\$2,400.00	\$500.00	\$6,000.00	
	Police Central Precinct		Months	\$400.00	\$4,800.00	\$200.00	\$2,400.00	\$550.00	\$6,600.00	
	Police Headquarters		Months	\$400.00	\$4,800.00	\$150.00	\$1,800.00	\$550.00	\$6,600.00	
	Police Headquarters Annex Police North Precinct		Months Months	\$400.00 \$400.00	\$4,800.00 \$4,800.00	\$150.00 \$150.00	\$1,800.00 \$1,800.00	\$520.00 \$425.00	\$6,240.00 \$5,100.00	
	Police Bay Creek Precinct		Months	\$600.00	\$7,200.00	\$200.00	\$2,400.00	\$550.00	\$6,600.00	
	Police Old Animal Welfare		Months	\$400.00	\$4,800.00	\$150.00	\$1,800.00	\$450.00	\$5,400.00	
		Section	1A Total	\$72,0	00.00	\$43,2	00.00	\$89,7	760.00	
	imited Lawn Maintenance Services			ATT 0.00	40.100.00	A	A1 000 00	A	A1 000 00	
	Crooked Creek Tower		Months	\$700.00 \$400.00	\$8,400.00 \$4,800.00	\$100.00	\$1,200.00	\$110.00	\$1,320.00 \$1,320.00	
	Headquarters Tower Lanier Water Park Tower		Months Months	\$400.00	\$4,800.00	\$75.00 \$250.00	\$900.00 \$3,000.00	\$110.00 \$125.00	\$1,320.00	
	Tuggle Road Tower		Months	\$700.00	\$8,400.00	\$150.00	\$1,800.00	\$110.00	\$1,320.00	
5 F	Forsyth Tower	12	Months	\$200.00	\$2,400.00	\$75.00	\$900.00	\$125.00	\$1,500.00	
	Hickory View Tower		Months	\$400.00	\$4,800.00	\$75.00	\$900.00	\$125.00	\$1,500.00	
	Norris Lake Tower Brown Road Tower		Months	\$400.00	\$4,800.00	\$75.00	\$900.00	\$125.00	\$1,500.00	
	Brown Road Tower Tribble Mill Tower		Months Months	\$400.00 \$400.00	\$4,800.00 \$4,800.00	\$75.00 \$150.00	\$900.00 \$1,800.00	\$100.00 \$125.00	\$1,200.00 \$1,500.00	
	Lanier Mountain Tower		Months	\$700.00	\$8,400.00	\$75.00	\$900.00	\$500.00	\$6,000.00	
	Goshen Springs Tower		Months	\$200.00	\$2,400.00	\$75.00	\$900.00	\$125.00	\$1,500.00	
		Section	1B Total	\$62,4	100.00	\$14,1	00.00	\$20,1	160.00	
	anagement of Ornamental Shrubs, Trees and Landscaped Beds	- 10		440000	A	400.00	4010.00	475.00	4000.00	
	Police West Precinct Police South Precinct		Months Months	\$100.00 \$100.00	\$1,200.00 \$1,200.00	\$80.00 \$150.00	\$960.00 \$1.800.00	\$75.00 \$75.00	\$900.00 \$900.00	
	Police South Precinct Police Training Facility & Animal Welfare		Months	\$100.00	\$1,200.00	\$350.00	\$4,200.00	\$75.00	\$900.00	
	Police East Precinct		Months	\$100.00	\$1,200.00	\$200.00	\$2,400.00	\$75.00	\$900.00	
5 P	Police Central Precinct	12	Months	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$75.00	\$900.00	
	Police Headquarters		Months	\$100.00	\$1,200.00	\$50.00	\$600.00	\$75.00	\$900.00	
	Police Headquarters Annex		Months	\$100.00 \$100.00	\$1,200.00 \$1,200.00	\$50.00	\$600.00 \$1,500.00	\$75.00	\$900.00 \$900.00	
	Police North Precinct Police Bay Creek Precinct		Months Months	\$100.00	\$1,200.00	\$125.00 \$50.00	\$600.00	\$75.00 \$75.00	\$900.00	
	Police Old Animal Welfare		Months	\$100.00	\$1,200.00	\$50.00	\$600.00	\$75.00	\$900.00	
		Section	on 2 Total	\$12,0	00.00	\$14,4	60.00	\$9,0	00.00	
	awn Fertilization, Weed/Pest Control, Overseeding and Aeration	10	14 .1	A100.00	A1 000 00	4100.00	A1 000 00	A7F 00	4000.00	
	Police West Precinct Police South Precinct		Months Months	\$100.00 \$75.00	\$1,200.00 \$900.00	\$100.00 \$100.00	\$1,200.00 \$1,200.00	\$75.00 \$75.00	\$900.00 \$900.00	
	Police Training Facility & Animal Welfare		Months	\$75.00	\$900.00	\$1,000.00	\$12,000.00	\$75.00	\$900.00	
	Police East Precinct		Months	\$75.00	\$900.00	\$100.00	\$1,200.00	\$75.00	\$900.00	
	Police Central Precinct		Months	\$75.00	\$900.00	\$100.00	\$1,200.00	\$75.00	\$900.00	
	Police Headquarters		Months	\$75.00	\$900.00	\$100.00	\$1,200.00	\$75.00	\$900.00	
	Police Headquarters Annex Police North Precinct		Months Months	\$75.00 \$75.00	\$900.00 \$900.00	\$100.00 \$100.00	\$1,200.00 \$1,200.00	\$75.00 \$75.00	\$900.00 \$900.00	
	Police Bay Creek Precinct		Months	\$75.00	\$900.00	\$100.00	\$1,200.00	\$75.00	\$900.00	
	Police Old Animal Welfare	12	Months	\$75.00	\$900.00	\$100.00	\$1,200.00	\$75.00	\$900.00	
		Section	3A Total		00.00		00.00		00.00	
	Optional Services Price for Aeration				Square Foot 0.04		oquare Foot .05		Square Foot 0.04	
	Price for Lime Application				.04		.25		0.04	
3 P	Price for Pesticide Application			\$0	.04	\$0.	\$0.25		0.04	
4 P	Price for Fungicide Application				.04		.20		0.04	
	Additional Mulch (when requested)			\$2.05	/Cubic Foot	\$0.50	/Cubic Foot	\$2.15	/Cubic Foot	
	ulching Services Police West Precinct	12	Monthe	\$150.00	\$1,800,00	\$300.00	\$3,600,00	\$175.00	\$2,100,00	
2 P	Police West Precinct Police South Precinct		Months	\$150.00 \$150.00	\$1,800.00	\$300.00 \$300.00	\$3,600.00	\$175.00	\$2,100.00 \$540.00	
	Police North Precinct		Months	\$150.00	\$1,800.00	\$300.00	\$3,600.00	\$105.00	\$1,260.00	
4 P	Police East Precinct	12	Months	\$150.00	\$1,800.00	\$300.00	\$3,600.00	\$125.00	\$1,500.00	
	Police Central Precinct		Months	\$150.00	\$1,800.00	\$300.00	\$3,600.00	\$106.00	\$1,272.00	
	Police Headquarters Police Headquarters Annex		Months Months	\$150.00 \$150.00	\$1,800.00 \$1,800.00	\$150.00 \$150.00	\$1,800.00 \$1,800.00	\$126.00 \$152.00	\$1,512.00 \$1,824.00	
	Police Training Facility		Months	\$200.00	\$1,800.00	\$1,400.00	\$1,800.00	\$152.00	\$1,824.00	
	Police Animal Welfare & Enforcement		Months	\$150.00	\$1,800.00	\$300.00	\$3,600.00	\$30.00	\$360.00	
		Section	on 4 Total		300.00		00.00	\$11,7	784.00	
	shancement Services	150	Hen		Extended Total		Extended Total		Extended Total	
	Rate for Labor Per Person - Regular Hours Rate for Labor Per Person - Overtime Hours	150 24	Hours Hours	\$30.00 \$45.00	\$4,500.00 \$1.080.00	\$25.00 \$50.00	\$3,750.00 \$1,200.00	\$38.00 \$57.00	\$5,700.00 \$1,368.00	
	Nate for Labor Fer Ferson - Overtime Hours		on 5 Total		\$1,080.00 <b>80.00</b>				\$1,368.00 <b>68.00</b>	
			erall Total		080.00	\$4,950.00 \$141,510.00			772.00	
	Will Vendor Hold Pricing Firm? R				crease	2% Inc	crease	2% Increase		
	Will Vendor Hold Pricing Firm? R Will Vendor Hold Pricing Firm? R				crease crease	2% Inc 2% Inc	crease	2% Inc	crease crease	

BID TABULATION PAGE 3 OF 4

BL097-20
Provision of Landscaping Maintenance Services for Various Police Facilities on an Annual Contract

		Trotti Str		Frotti Street Enterprises, LLC (OC)		ted Partnership L)	Visionscapes, Inc. (OC)		
ITEM #	DESCRIPTION	APPROX. QTY.	MONTHLY COST	YEARLY EXTENDED COST	MONTHLY COST	YEARLY EXTENDED COST	MONTHLY COST	YEARLY EXTENDED COST	
	Comprehensive Lawn Maintenance Services	10 Mantha	4000.00	40.600.00	N/D	N/D	4000.00	00.000.00	
	Police West Precinct Police South Precinct	12 Months 12 Months	\$800.00 \$650.00	\$9,600.00 \$7,800.00	N/B N/B	N/B N/B	\$800.00 \$500.00	\$9,600.00 \$6,000.00	
	Police Training Facility & Animal Welfare	12 Months	\$2,500.00	\$30,000.00	N/B	N/B	\$3,000.00	\$36,000.00	
	Police East Precinct	12 Months	\$750.00	\$9,000.00	N/B	N/B	\$500.00	\$6,000.00	
5	Police Central Precinct	12 Months	\$550.00	\$6,600.00	N/B	N/B	\$500.00	\$6,000.00	
6	Police Headquarters	12 Months	\$800.00	\$9,600.00	N/B	N/B	\$500.00	\$6,000.00	
7	Police Headquarters Annex	12 Months	\$650.00	\$7,800.00	N/B	N/B	\$550.00	\$6,600.00	
<u>8</u> 9	Police North Precinct	12 Months 12 Months	\$750.00	\$9,000.00 \$10.200.00	N/B	N/B	\$550.00	\$6,600.00	
	Police Bay Creek Precinct Police Old Animal Welfare	12 Months 12 Months	\$850.00 \$600.00	\$7,200.00	N/B N/B	N/B N/B	\$500.00 \$500.00	\$6,000.00 \$6,000.00	
10	1 Olice Old Admittal Welfale	Section 1A Total	\$106	,800.00		/B	\$94,8	300.00	
Section 1B -	Limited Lawn Maintenance Services								
1	Crooked Creek Tower	12 Months	\$150.00	\$1,800.00	N/B	N/B	\$100.00	\$1,200.00	
2	Headquarters Tower	12 Months	\$100.00	\$1,200.00	N/B	N/B	\$100.00	\$1,200.00	
3	Lanier Water Park Tower	12 Months	\$250.00	\$3,000.00	N/B	N/B	\$400.00	\$4,800.00	
<u>4</u> 5	Tuggle Road Tower	12 Months 12 Months	\$150.00 \$100.00	\$1,800.00 \$1,200.00	N/B N/B	N/B N/B	\$100.00	\$1,200.00 \$600.00	
	Forsyth Tower Hickory View Tower	12 Months	\$100.00	\$1,200.00	N/B	N/B	\$50.00 \$100.00	\$1,200.00	
7	Norris Lake Tower	12 Months	\$150.00	\$1,800.00	N/B	N/B	\$100.00	\$1,200.00	
8	Brown Road Tower	12 Months	\$150.00	\$1,800.00	N/B	N/B	\$100.00	\$1,200.00	
9	Tribble Mill Tower	12 Months	\$150.00	\$1,800.00	N/B	N/B	\$100.00	\$1,200.00	
10	Lanier Mountain Tower	12 Months	\$150.00	\$1,800.00	N/B	N/B	\$100.00	\$1,200.00	
11	Goshen Springs Tower	12 Months Section 1B Total	\$150.00	\$1,800.00 <b>800.00</b>	N/B	N/B	\$100.00	\$1,200.00 200.00	
Section 2 - M	lanagement of Ornamental Shrubs, Trees and Landscaped Beds	Section 16 Total	\$19,	T	, N	I I	\$10,	1	
	Police West Precinct	12 Months	\$85.00	\$1,020.00	N/B	N/B	ŚC	.00	
	Police South Precinct	12 Months	\$85.00	\$1,020.00	N/B	N/B		.00	
3	Police Training Facility & Animal Welfare	12 Months	\$150.00	\$1,800.00	N/B	N/B		.00	
	Police East Precinct	12 Months	\$85.00	\$1,020.00	N/B	N/B		.00	
	Police Central Precinct	12 Months	\$85.00	\$1,020.00	N/B	N/B		.00	
	Police Headquarters Police Headquarters Annex	12 Months 12 Months	\$85.00 \$85.00	\$1,020.00 \$1,020.00	N/B N/B	N/B N/B		.00	
	Police North Precinct	12 Months	\$85.00	\$1,020.00	N/B	N/B		.00	
9	Police Bay Creek Precinct	12 Months	\$85.00	\$1,020.00	N/B	N/B		.00	
	Police Old Animal Welfare	12 Months	\$85.00	\$1,020.00	N/B	N/B	\$0	.00	
		Section 2 Total	\$10,9	980.00	N	/B	\$0	.00*	
	Lawn Fertilization, Weed/Pest Control, Overseeding and Aeration	10 Mantha	0100.00	01 000 00	ÅE0.00	0600.00	Č(	00	
	Police West Precinct Police South Precinct	12 Months 12 Months	\$100.00 \$100.00	\$1,200.00 \$1,200.00	\$50.00 \$23.00	\$600.00 \$276.00		.00	
	Police Training Facility & Animal Welfare	12 Months	\$150.00	\$1,800.00	\$122.00	\$1,464.00		.00	
	Police East Precinct	12 Months	\$100.00	\$1,200.00	\$41.00	\$492.00		.00	
5	Police Central Precinct	12 Months	\$100.00	\$1,200.00	\$55.00	\$660.00		.00	
6	Police Headquarters	12 Months	\$100.00	\$1,200.00	\$96.00	\$1,152.00		.00	
	Police Headquarters Annex	12 Months	\$100.00	\$1,200.00	\$96.00	\$1,152.00		.00	
	Police North Precinct Police Bay Creek Precinct	12 Months 12 Months	\$100.00 \$100.00	\$1,200.00 \$1,200.00	\$59.00 \$36.00	\$708.00 \$432.00		.00	
	Police Old Animal Welfare	12 Months	\$100.00	\$1,200.00	\$17.00	\$204.00		.00	
		Section 3A Total	\$12,0	600.00	\$7,1	40.00		.00 *	
	Optional Services			Square Foot		Square Foot		Square Foot	
	Price for Aeration			0.04		.04		.04	
	Price for Lime Application Price for Pesticide Application			0.05 0.05		.04		.04	
	Price for Fungicide Application			0.05		.04		.04	
5	Additional Mulch (when requested)			Cubic Foot		/B		/Cubic Foot	
	fulching Services								
	Police West Precinct	12 Months	\$125.00	\$1,500.00	N/B	N/B	\$210.00	\$2,520.00	
	Police South Precinct	12 Months	\$125.00	\$1,500.00	N/B	N/B	\$190.00	\$2,280.00	
	Police North Precinct Police East Precinct	12 Months 12 Months	\$125.00 \$125.00	\$1,500.00 \$1,500.00	N/B N/B	N/B N/B	\$190.00 \$165.00	\$2,280.00 \$1,980.00	
	Police Central Precinct	12 Months	\$125.00	\$1,500.00	N/B	N/B	\$165.00	\$1,980.00	
6	Police Headquarters	12 Months	\$125.00	\$1,500.00	N/B	N/B	\$160.00	\$1,920.00	
7	Police Headquarters Annex	12 Months	\$125.00	\$1,500.00	N/B	N/B	\$160.00	\$1,920.00	
8	Police Training Facility	12 Months	\$175.00	\$2,100.00	N/B	N/B	\$300.00	\$3,600.00	
9	Police Animal Welfare & Enforcement	12 Months	\$125.00	\$1,500.00	N/B	N/B / <b>B</b>	\$125.00	\$1,500.00 <b>80.00</b>	
Section 5 - F	nhancement Services	Section 4 Total		100.00 Extended Total		Extended Total		Extended Total	
	Rate for Labor Per Person - Regular Hours	150 Hours	\$32.50	\$4.875.00	N/B	N/B	\$30.00	\$4,500.00	
	Rate for Labor Per Person - Overtime Hours	24 Hours	\$48.75	\$1,170.00	N/B	N/B	\$45.00	\$1,080.00	
		Section 5 Total		045.00		/B		80.00	
	Well 1 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Overall Total		,325.00		40.00		560.00	
	Will Vendor Hold Pricing Firm? Will Vendor Hold Pricing Firm?			ncrease		es es		crease crease	
	Will Vendor Hold Pricing Firm?  Will Vendor Hold Pricing Firm?			rcrease Yes		es es		crease crease	
	Will Velius Hold Fileling Filling		· '		<u>'</u>	••	*Services in Sect		

\*Services in Section 2 and Section 3A are included in pricing for Section 1A. BID TABULATION PAGE 4 OF 4

BL097-20
Provision of Landscaping Maintenance Services for Various Police Facilities on an Annual Contract
Department of Police Services

1 2 3 4 4 5 6 7 8 9 10 10 Fection 1B - L 1 2 1	DESCRIPTION  Comprehensive Lawn Maintenance Services Police West Precinct Police South Precinct Police Training Facility & Animal Welfare Police East Precinct Police Central Precinct Police Headquarters Police Headquarters Annex Police Headquarters Annex Police North Precinct Police Boy Creek Precinct	12 12 12 12 12 12 12 12	Months Months Months Months Months	MONTHLY COST \$725.00 \$405.00	YEARLY EXTENDED COST \$8,700.00	MONTHLY COST	YEARLY EXTENDED COST
1 2 3 4 4 5 6 7 8 9 10 10 Fection 1B - L 1 2 1	Police West Precinct Police South Precinct Police Training Facility & Animal Welfare Police East Precinct Police Central Precinct Police Headquarters Police Headquarters Annex Police North Precinct	12 12 12 12 12 12	Months Months				
2 3 4 5 6 7 8 9 10	Police South Precinct Police Training Facility & Animal Welfare Police East Precinct Police Central Precinct Police Headquarters Police Headquarters Annex Police North Precinct	12 12 12 12 12 12	Months Months		\$8,700.00		
3 4 5 6 7 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Police Training Facility & Animal Welfare Police East Precinct Police Central Precinct Police Headquarters Police Headquarters Police Headquarters Annex Police North Precinct	12 12 12 12 12	Months			\$500.00	\$6,000.00
4 5 6 7 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Police East Precinct Police Central Precinct Police Headquarters Police Headquarters Annex Police North Precinct	12 12 12 12			\$4,860.00 \$22,800.00	\$500.00	\$6,000.00
5 6 7 8 9 10 ection 1B - L	Police Central Precinct Police Headquarters Police Headquarters Annex Police North Precinct	12 12 12		\$1,900.00 \$405.00	\$4,860.00	\$1,825.00 \$500.00	\$21,900.00 \$6,000.00
6 7 8 9 10 10 Fection 1B - L	Police Headquarters Police Headquarters Annex Police North Precinct	12 12	Months	\$405.00	\$4,860.00	\$500.00	\$6,000.00
7   1   8   9   1   1   1   1   1   1   1   1   1	Police Headquarters Annex Police North Precinct	12	Months	\$425.00	\$5,100.00	\$800.00	\$9,600.00
8 9 10 10 Eection 1B - L 2	Police North Precinct		Months	\$405.00	\$4,860.00	\$500.00	\$6,000.00
9   10   16   16   17   17   17   17   17   17		12	Months	\$405.00	\$4,860.00	\$500.00	\$6,000.00
1 0 2 1		12	Months	\$405.00	\$4,860.00	\$500.00	\$6,000.00
1 2	Police Old Animal Welfare	12	Months	\$405.00	\$4,860.00	\$425.00	\$5,100.00
1 2		Sectio	n 1A Total	\$70,6	520.00	\$78,6	00.00
2 1	Limited Lawn Maintenance Services						
	Crooked Creek Tower	12	Months	\$107.00	\$1,284.00	\$110.00	\$1,320.00
	Headquarters Tower	12	Months	\$107.00	\$1,284.00	\$110.00	\$1,320.00
4	Lanier Water Park Tower Tuggle Peed Tower	12 12	Months	\$600.00	\$7,200.00	\$250.00	\$3,000.00 \$2,700.00
	Tuggle Road Tower Forsyth Tower	12	Months Months	\$235.00 \$107.00	\$2,820.00 \$1,284.00	\$225.00 \$110.00	\$2,700.00
	Hickory View Tower	12	Months	\$107.00	\$1,284.00	\$110.00	\$1,320.00
	Norris Lake Tower	12	Months	\$145.00	\$1,740.00	\$110.00	\$1,320.00
	Brown Road Tower	12	Months	\$107.00	\$1,284.00	\$110.00	\$1,320.00
	Tribble Mill Tower	12	Months	\$145.00	\$1,740.00	\$110.00	\$1,320.00
	Lanier Mountain Tower	12	Months	\$107.00	\$1,284.00	\$110.00	\$1,320.00
	Goshen Springs Tower	12	Months	\$145.00	\$1,740.00	\$110.00	\$1,320.00
		Sectio	n 1B Total	\$23,4	400.00	\$17,5	80.00
ection 2 - Ma	anagement of Ornamental Shrubs, Trees and Landscaped Beds						
	Police West Precinct	12	Months	\$82.00	\$984.00	\$150.00	\$1,800.00
	Police South Precinct	12	Months	\$82.00	\$984.00	\$150.00	\$1,800.00
	Police Training Facility & Animal Welfare	12	Months	\$82.00	\$984.00	\$475.00	\$5,700.00
	Police East Precinct	12	Months	\$82.00	\$984.00	\$150.00	\$1,800.00
	Police Central Precinct	12	Months	\$82.00	\$984.00	\$150.00	\$1,800.00
	Police Headquarters	12	Months	\$82.00	\$984.00	\$150.00	\$1,800.00
	Police Headquarters Annex	12	Months	\$82.00 \$82.00	\$984.00	\$25.00	\$300.00 \$1,800.00
	Police North Precinct Police Bay Creek Precinct	12 12	Months Months	\$82.00	\$984.00 \$984.00	\$150.00 \$150.00	\$1,800.00
	Police Old Animal Welfare	12	Months	\$82.00	\$984.00	\$50.00	\$600.00
	Tonoc ord 7 minut Prondre		ion 2 Total		40.00		200.00
ection 3A - L	Lawn Fertilization, Weed/Pest Control, Overseeding and Aeration						
1	Police West Precinct	12	Months	\$108.00	\$1,296.00	\$75.00	\$900.00
	Police South Precinct	12	Months	\$82.00	\$984.00	\$75.00	\$900.00
	Police Training Facility & Animal Welfare	12	Months	\$155.00	\$1,860.00	\$140.00	\$1,680.00
	Police East Precinct	12	Months	\$82.00	\$984.00	\$75.00	\$900.00
	Police Central Precinct	12	Months	\$82.00	\$984.00	\$75.00	\$900.00
	Police Headquarters	12	Months	\$82.00	\$984.00	\$125.00	\$1,500.00
	Police Headquarters Annex Police North Precinct	12	Months Months	\$82.00	\$984.00 \$984.00	\$75.00 \$75.00	\$900.00 \$900.00
	Police North Precinct Police Bay Creek Precinct	12 12	Months	\$82.00 \$82.00	\$984.00	\$75.00 \$75.00	\$900.00
	Police Old Animal Welfare	12	Months	\$82.00	\$984.00	\$60.00	\$720.00
	Tolice old Allimai Wellare		n 3A Total		028.00		200.00
ection 3B - C	Optional Services	55000	101.01		Square Foot		Square Foot
	Price for Aeration				0.07		.04
2	Price for Lime Application				0.07		.04
3	Price for Pesticide Application				0.07		.04
	Price for Fungicide Application				0.07		.04
	Additional Mulch (when requested)			\$3.00	/Cubic Foot	\$2.00	/Cubic Foot
	ulching Services			4107.00	A1.00 1.00	0107.00	A4 =====
	Police West Precinct	12	Months	\$107.00	\$1,284.00	\$125.00	\$1,500.00
	Police South Precinct	12	Months	\$107.00	\$1,284.00	\$250.00	\$3,000.00
	Police North Precinct Police East Precinct	12	Months Months	\$165.00 \$107.00	\$1,980.00	\$250.00 \$100.00	\$3,000.00 \$1,200.00
	Police East Precinct Police Central Precinct	12 12	Months	\$107.00	\$1,284.00 \$1,284.00	\$75.00	\$1,200.00
	Police Headquarters	12	Months	\$107.00	\$1,284.00	\$175.00	\$2,100.00
	Police Headquarters Annex	12	Months	\$107.00	\$1,284.00	\$75.00	\$900.00
	Police Training Facility	12	Months	\$107.00	\$1,284.00	\$200.00	\$2,400.00
	Police Animal Welfare & Enforcement	12	Months	\$165.00	\$1,980.00	\$75.00	\$900.00
			ion 4 Total		948.00		00.00
ection 5 - En	nhancement Services			Price per Hour		Price per Hour	
1	Rate for Labor Per Person - Regular Hours	150	Hours	\$35.00	\$5,250.00	\$50.00	\$7,500.00
	Rate for Labor Per Person - Overtime Hours	24	Hours	\$45.00	\$1,080.00	\$54.00	\$1,296.00
			ion 5 Total		30.00		96.00
			erall Total		166.00		276.00
	Will Vendor Hold Pricing Firm				crease		crease
	Will Vendor Hold Pricing Firm Will Vendor Hold Pricing Firm				crease crease		crease crease

Recommended Vendor: Ed Castro Landscape, Inc. Attn: James Crockett 1125 Old Ellis Road Roswell, GA 30076 Phone: 770-998-8444 Jcrockett@edcastro.com