



GWINNETT COUNTY
BOARD OF COMMISSIONERS

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Nicole L. Hendrickson, Chairwoman
Kirkland Dion Carden, District 1
Ben Ku, District 2
Jasper Watkins III, District 3
Matthew Holtkamp, District 4

Official

Informal Presentation Minutes

Tuesday, November 12, 2024 – 11:00 AM

Present: Nicole L. Hendrickson, Kirkland D. Carden, Ben Ku, Jasper Watkins III, Matthew Holtkamp

1. Financial Services

FY 2025 Chairwoman's Proposed Budget

Financial Services Director Buffy Alexzulian reviewed the 2025 Chairwoman's Proposed Budget. No official action taken.

Chairwoman's Proposed Budget 2025

November 12, 2024



2025 Budget Goals

- Commitment to Excellent Service
- Firm Financial Foundation
- Preparing for the Future
- Identify Potential Savings

Budget Process



STRATEGIC
PLANNING



DEPARTMENT
REQUESTS



FINANCE
REVIEW



CITIZEN
REVIEW



CHAIRWOMAN'S
PROPOSED



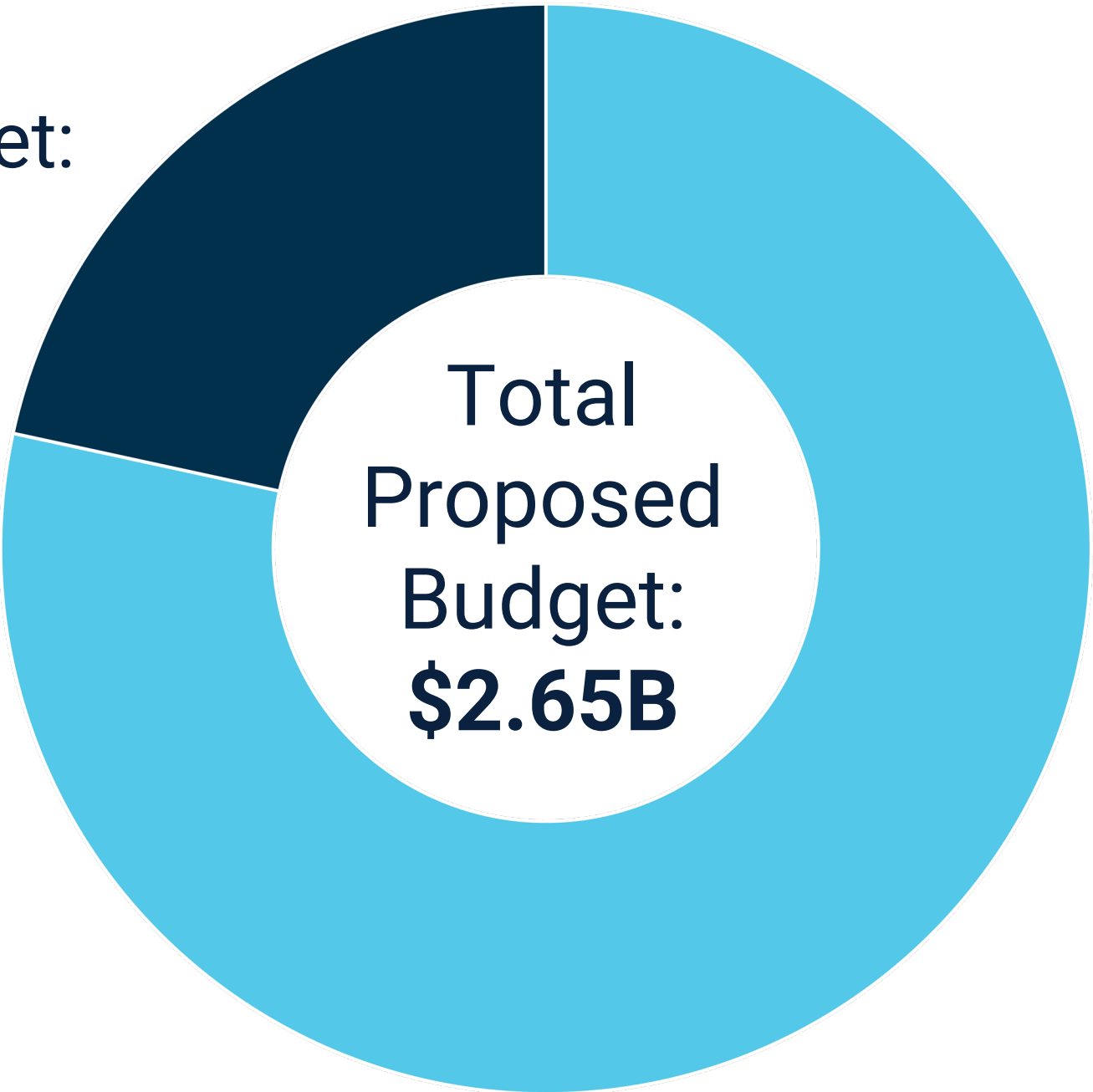
PUBLIC
INPUT



BUDGET
ADOPTION

2025 Proposed Budget

Total
Capital Budget:
\$542M



Total
Operating Budget:
\$2.11B

County Priorities



ORGANIZATIONAL
EXCELLENCE &
ACCOUNTABILITY



SAFE, LIVABLE,
& HEALTHY
COMMUNITY



PUBLIC
INFRASTRUCTURE



SUSTAINABILITY
& STEWARDSHIP



ECONOMIC
OPPORTUNITIES

Organizational Excellence & Accountability

- Recruit and Retain Quality Workforce
- Optimize Operations
 - Elections
 - Juvenile Court
 - Infrastructure Planning
- Indigent Defense





Safe, Livable, & Healthy Community

- Enhance E911 Communication
- Community Service Aides
- Expand Healthcare Access
- Increase Affordable Housing Resources



Public Infrastructure

- Improving Transportation Efficiency
- Water and Sewer Improvements and Expansion
- Facility Asset Management Program

Sustainability & Stewardship

- Stewardship of County Parks
- Commitment to Sustainability
- GJAC Campus Space Utilization
- Biosolids Dryer





Economic Opportunities

- 2045 Unified Plan
 - Redevelopment
 - Small Area Plan Studies
- Reinforce Equity Program
- Resident Workforce Development

Key Dates

November 12, 2024

Publish Chairwoman's
Proposed Budget

December 3, 2024

Public Hearing

January 7, 2025

Budget Adoption

