Official
# Informal Presentation Minutes
Tuesday, July 16, 2024 – 3:00 PM
Present: Nicole L. Hendrickson, Kirkland D. Carden, Ben Ku, Jasper Watkins III, Matthew Holtkamp

1. **Financial Services**
   Grants Briefing
   Grants Director Shannon Candler provided an update on the Grants Dashboard, introduced the Gov Grants management system, provided an overview on ARPA finances, and discussed the Gwinnett Nonprofit Capacity Building Grant Program. No official action taken.

# Grant Program Updates

Shannon Candler
Grants Director

July 16, 2024

# Agenda

Grants Dashboards

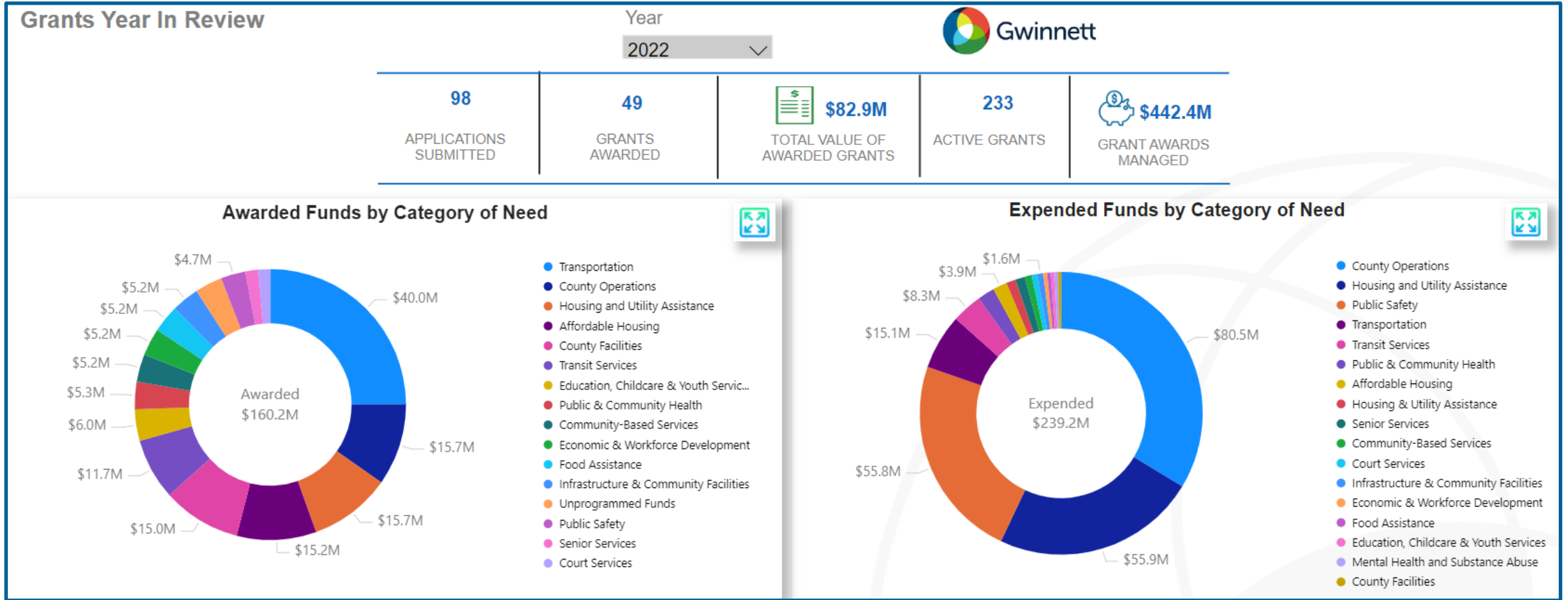GovGrants – Grants Management Software System

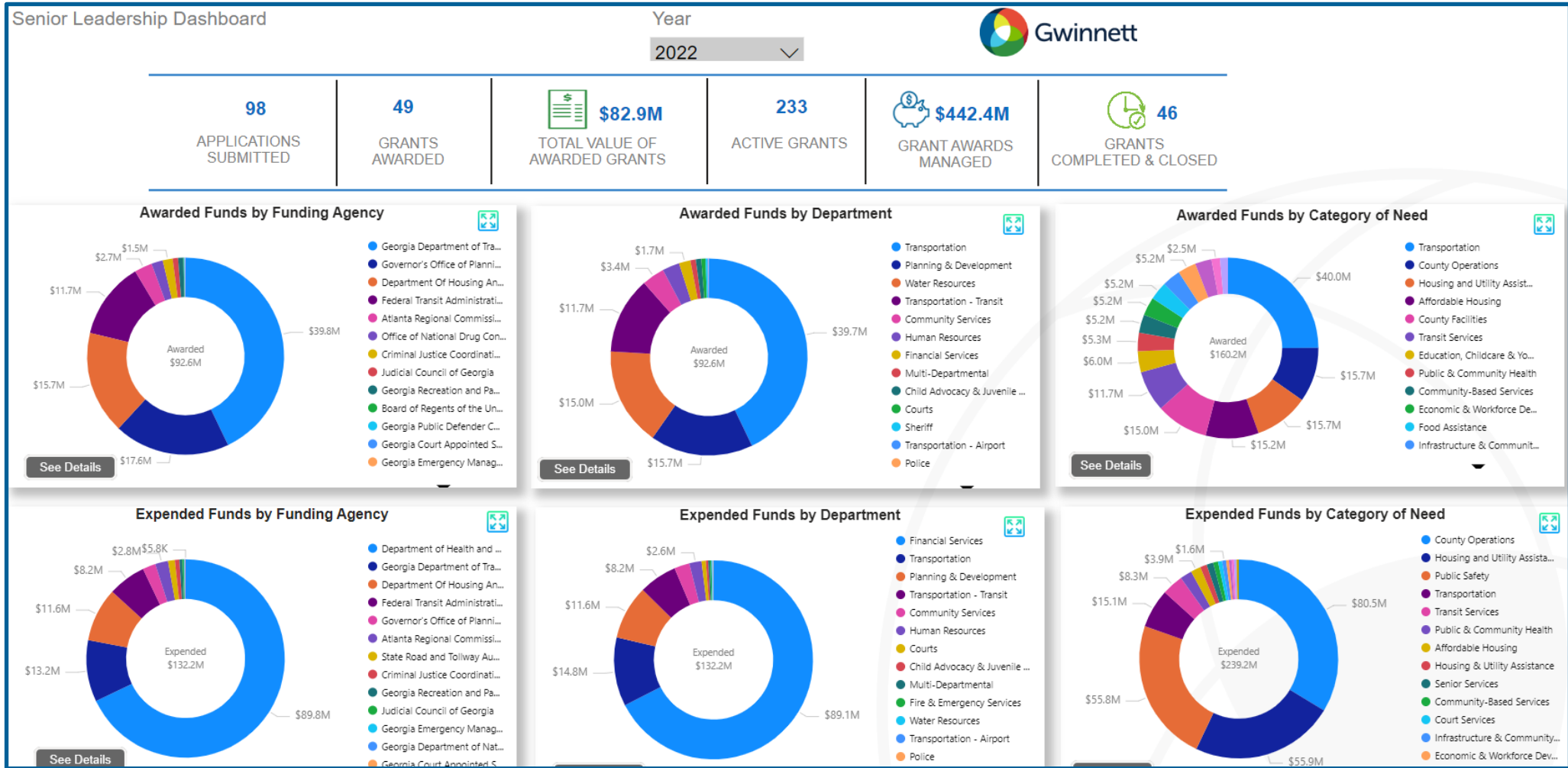ARPA Financial Overview

Nonprofit Capacity Building Application Cycle

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# Grants Dashboards

# Grants Dashboards

# GovGrants – Grants Management System

# GovGrants – Grants Management System

## Grantor (Subrecipient Portal)

- Application Launch, Collection, and Scoring
- Award Issuance
- Post-award Activities

## Grantee

- Grant Research
- Application Development and Submission
- Post-award Activities
  - Payments
  - Reporting
  - Monitoring

# GovGrants – Grants Management System

# ARPA Financial Overview

*American Rescue Plan Act (ARPA)*

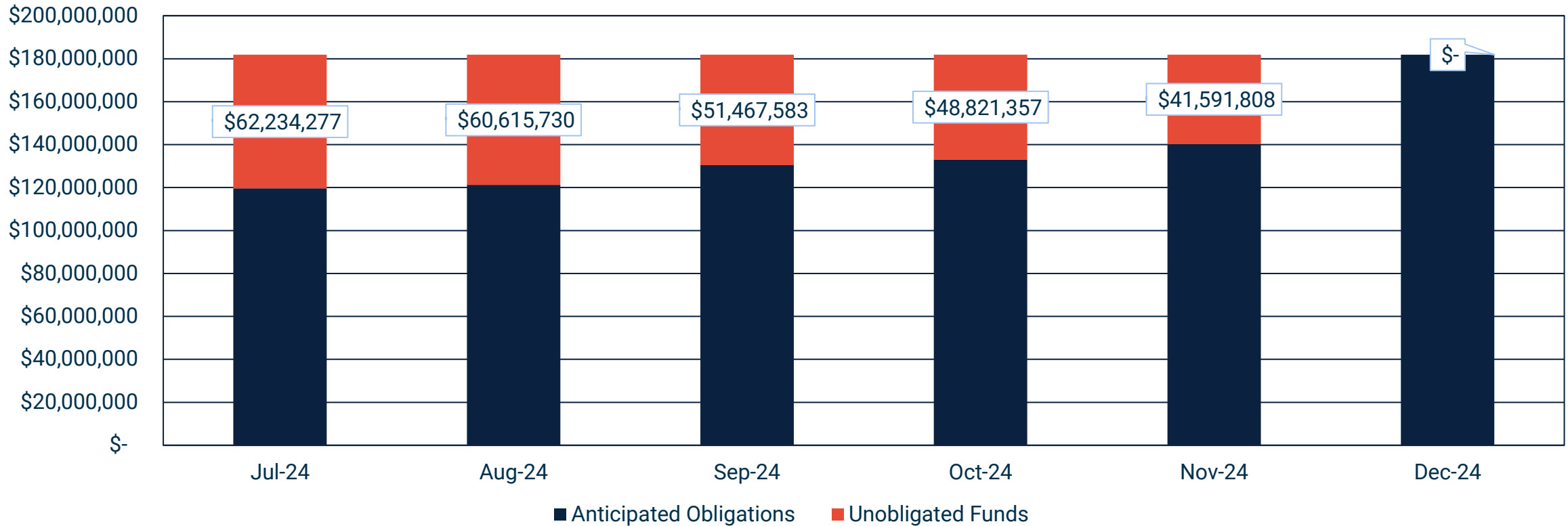| | Allocations | Obligated | Expended | Balance |
|---|---|---|---|---|
| **Grand Total** | **256,267,408** | **40,071,129** | **133,613,925** | **82,582,353** |
| **U.S. Dept. of Treasury** | **215,311,971** | **29,679,733** | **119,677,948** | **65,954,291** |
| Coronavirus Local Fiscal Recovery Funds | 181,855,587 | 21,865,916 | 94,035,381 | 65,954,291 |
| Emergency Rental Assistance Program (ERA 2) | 33,356,384 | 7,813,817 | 25,542,567 | - |
| Local Assistance and Tribal Consistency Fund | 100,000 | - | 100,000 | - |
| **U.S. Dept. of Health & Human Services** | **2,160,236** | **-** | **1,735,610** | **424,627** |
| Coronavirus Response Funds | 1,778,562 | - | 1,353,935 | 424,627 |
| Coronavirus Provider Relief Funds | 303,542 | - | 303,542 | - |
| COVID-19 Mitigation in GA Confinement Facilities | 78,133 | - | 78,133 | - |
| **U.S. Dept. of Housing & Urban Development** | **7,593,563** | **7,239,093** | **354,470** | **-** |
| HOME Investments Partnership Program: ARPA | 7,593,563 | 7,239,093 | 354,470 | - |
| **U.S. Dept. of Transportation** | **4,207,260** | **796,928** | **2,910,332** | **500,000** |
| Federal Transit Administration: ARPA | 4,059,260 | 796,928 | 2,762,332 | 500,000 |
| Federal Aviation Administration: ARPA | 148,000 | - | 148,000 | - |
| **State of Georgia, Coronavirus Fiscal Recovery Funds** | **26,994,378** | **2,355,376** | **8,935,566** | **15,703,436** |
| Water & Sewer Infrastructure | 15,000,000 | 945,291 | 538,149 | 13,516,560 |
| Judicial Council of Georgia | 4,296,491 | - | 3,764,751 | 531,741 |
| Public Safety Officers & First Responders Supplement | 2,616,650 | - | 2,616,650 | - |
| Improving Neighborhood Outcomes | 2,220,000 | 1,410,085 | 789,915 | 20,000 |
| Public Safety and Community Violence Reduction | 1,525,410 | - | - | 1,525,410 |
| Georgia Recreation and Parks Association | 1,252,493 | - | 1,142,768 | 109,726 |
| Georgia Public Defense Council | 83,333 | - | 83,333 | - |

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# ARPA Financial Overview

## American Rescue Plan Act (ARPA)
## Coronavirus Local Fiscal Recovery Funds

| ARPA Funding Category | Allocations | Obligations | Expenditures | Balance |
|---|---|---|---|---|
| **ARPA Funding Category** | **$181,855,587** | **$ 21,865,916** | **$ 94,035,381** | **$ 65,954,291** |
| Support Public Health Response | $ 16,414,528 | $ 735,210 | $ 11,069,157 | $ 4,610,160 |
| Replace Public Sector Revenue Loss | $ 28,000,000 | $ - | $ 28,000,000 | $ - |
| Equity-Focused Services | $ 6,274,408 | $ 613,375 | $ 5,557,821 | $ 103,212 |
| Address Negative Economic Impacts | $ 91,437,798 | $ 8,491,691 | $ 28,805,204 | $ 54,140,902 |
| Premium Pay for Essential Workers | $ 11,424,964 | $ - | $ 11,306,880 | $ 118,084 |
| Water, Sewer & Stormwater Infrastructure | $ 10,000,000 | $ 2,289,508 | $ 940,306 | $ 6,770,185 |
| Affordable Housing | $ 9,733,557 | $ 9,733,557 | $ - | $ - |
| Program Administration | $ 8,570,333 | $ 2,574 | $ 8,356,011 | $ 211,747 |

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# ARPA Financial Overview

## ARPA Obligation Forecasting



Chart showing ARPA Obligation Forecasting from Jul-24 to Dec-24 with Anticipated Obligations (dark blue) and Unobligated Funds (red).

- Jul-24: $62,234,277
- Aug-24: $60,615,730
- Sep-24: $51,467,583
- Oct-24: $48,821,357
- Nov-24: $41,591,808
- Dec-24: $-

Legend: ■ Anticipated Obligations ■ Unobligated Funds

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# Nonprofit Capacity Building Application Cycle

# Purpose

Increase the effectiveness and strength of local nonprofits to enhance their impact on our community.

# Nonprofit Capacity Building Approach

## Capital Support
- $4,550,000

## Operational Support
- $450,000





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# Capital Support $4,550,000

**Administration:** Grants Management Division

**Program Timeline:** 12 months

**Award Value(s):** $3,000 to $100,000 (one award per NPO)

**Payment Terms:** Advance funding upon receipt of PO/Contract for capital purchase.

**Reporting Requirements:** Impact Reporting

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# Operational Support $450,000

**Administration:** Grants Management Division & NPO Trainers

**Program Timeline:** 15 months

**Award Value(s):** $40,000 (10 participating NPOs)

**Payment Terms:** Quarterly installments of $10,000

**Reporting Requirements:** Capacity Building Project Report

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# Approach

- Alignment with the Human Services Strategic Plan


Food Security


Housing


Health and Wellbeing


Youth, Literacy, and Learning


Cross-cutting Barriers to Access

# Approach

- Prioritize funding to small nonprofits and grassroots organizations

**3 Points**
To BIPOC, LGBTQ+, Veteran and other community-led organizations

**2 Points**
For collaborative work with other local organizations

**1 Point**
Providing demographic information about staff and board of directors

**1 Point**
Having a data collection system in place

# Who can apply?

## Capital Support

- Nonprofits with 12 months of operation
- Demonstrated history of serving Gwinnett residents
- Experienced negative economic impact due to COVID-19
- Active participation in Unite Us

## Operational Support

- *All requirements under Capital Support*
- Annual operating budget equal to, or less than, $250,000
- Commitment to participation in all program components

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# Goals

Increase nonprofit effectiveness

Identify NPOs with limited capacity but impactful results

Enhance organizational capacity

Facilitate nonprofit workshops and technical assistance

Foster sustainability

Encourage collaboration

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