



2025 Business Plan Presentation

**Lewis Cooksey, Director
Transportation**

Service Delivery Mission

The mission of the Gwinnett County Department of Transportation is to enhance quality of life by facilitating the mobility of people and goods safely and efficiently.

2024 Accomplishments

- Maintenance of Transportation assets
- Improvements in safety
- Options in mobility













B

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Approved 2024 Decision Package Updates

- Speed hump petitions
- Traffic signal maintenance





Winder Hwy

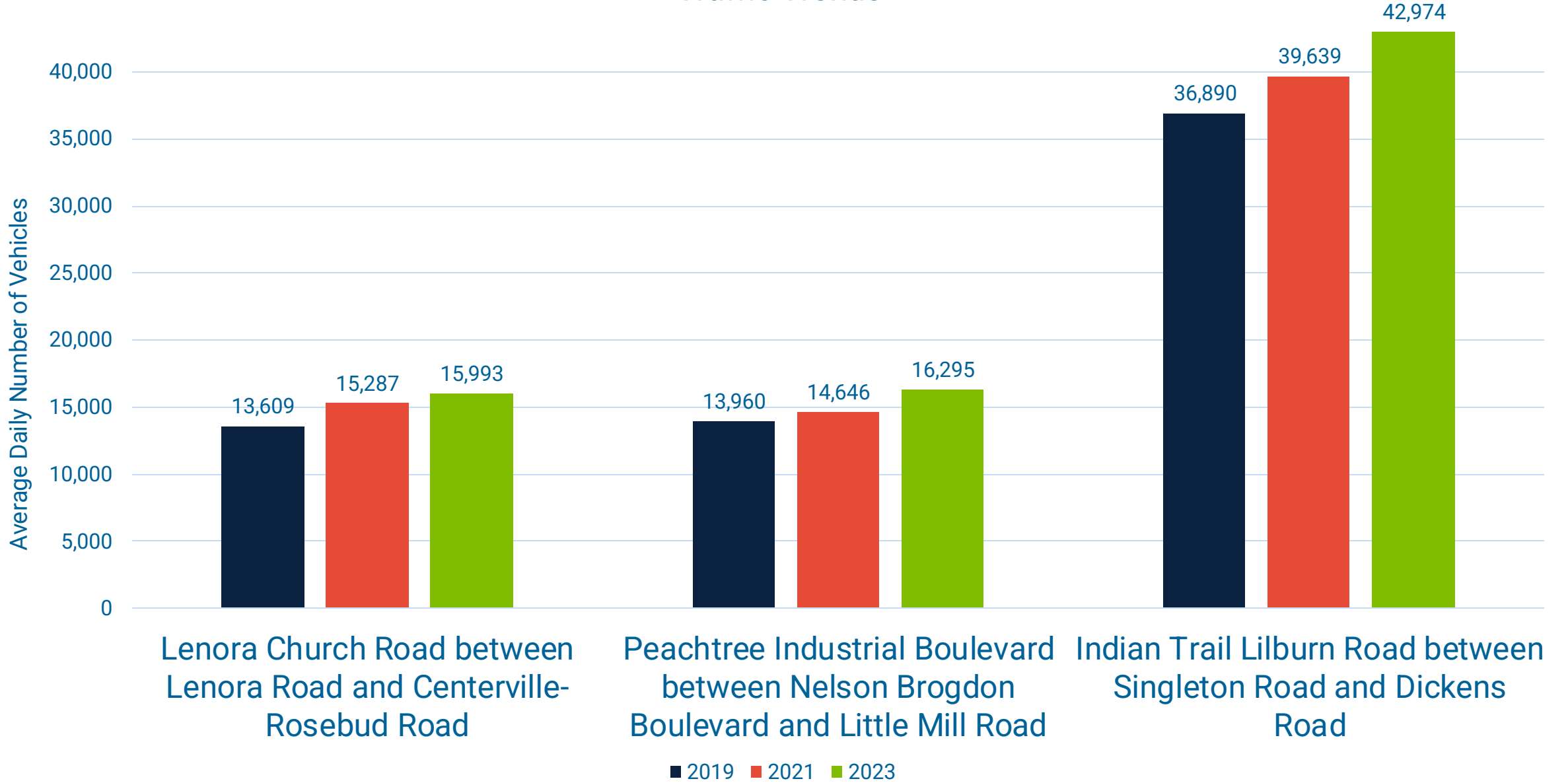
Winder Hwy

Trends

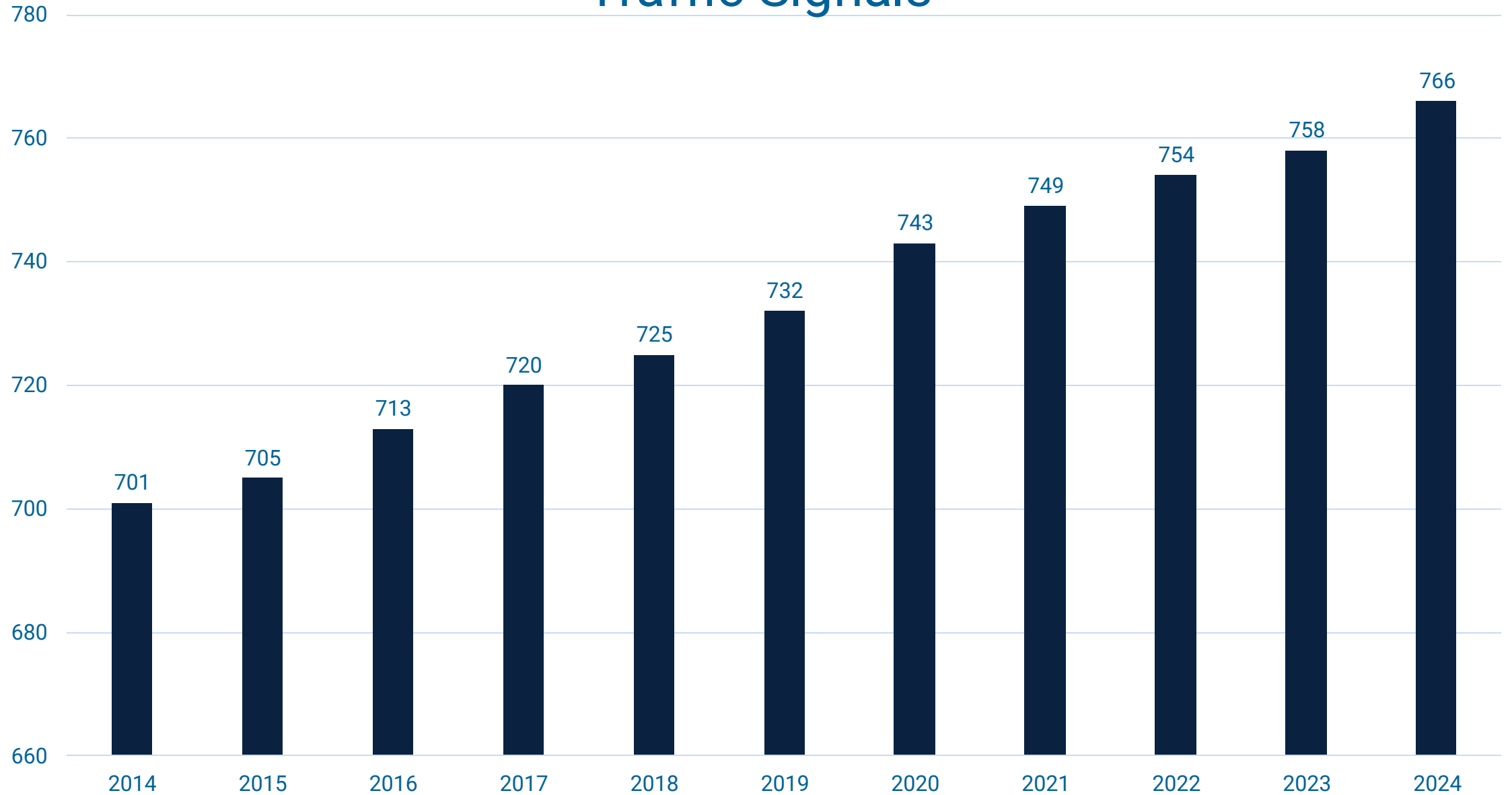
- Traffic
- Traffic signals
- Service requests



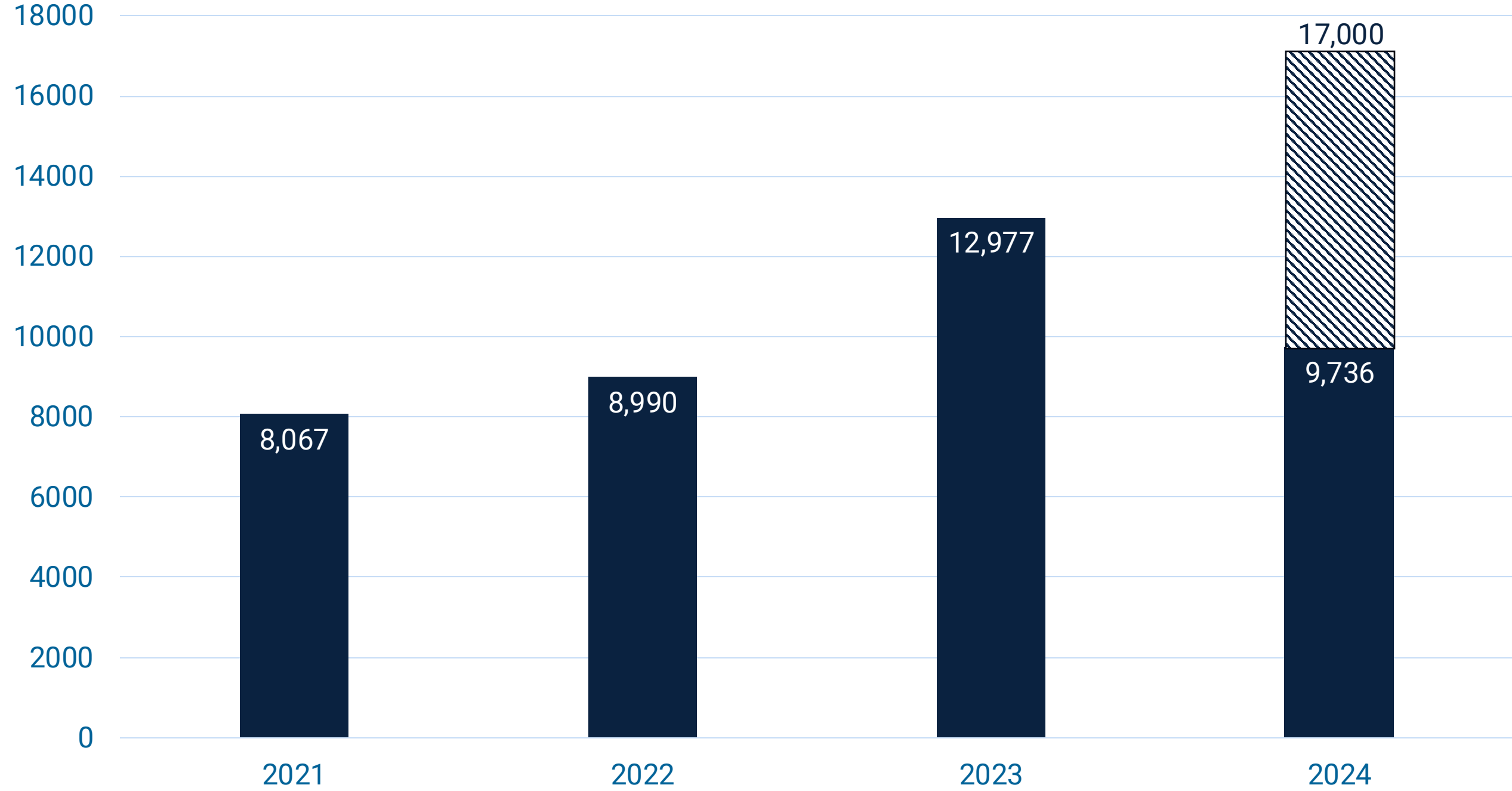
Traffic Trends



Traffic Signals



Service Requests



Strategic Plan

- Increase project delivery capacity and maintenance of assets
- Develop comprehensive Transit strategy
- Expand transportation infrastructure through technology and energy efficiencies







Proposed Service Diagram

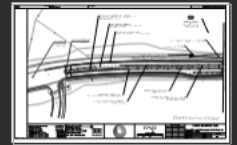


Diagram not to scale.

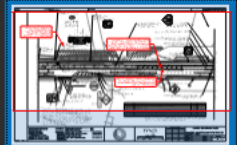
LEGEND

- County Ride:
- Quick Ride:
- Rapid Ride:
- Airport Ride:
- Shared Ride Coverage:
- Transit Transfer Facilities:
- MARTA Rail:

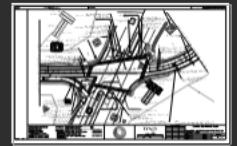




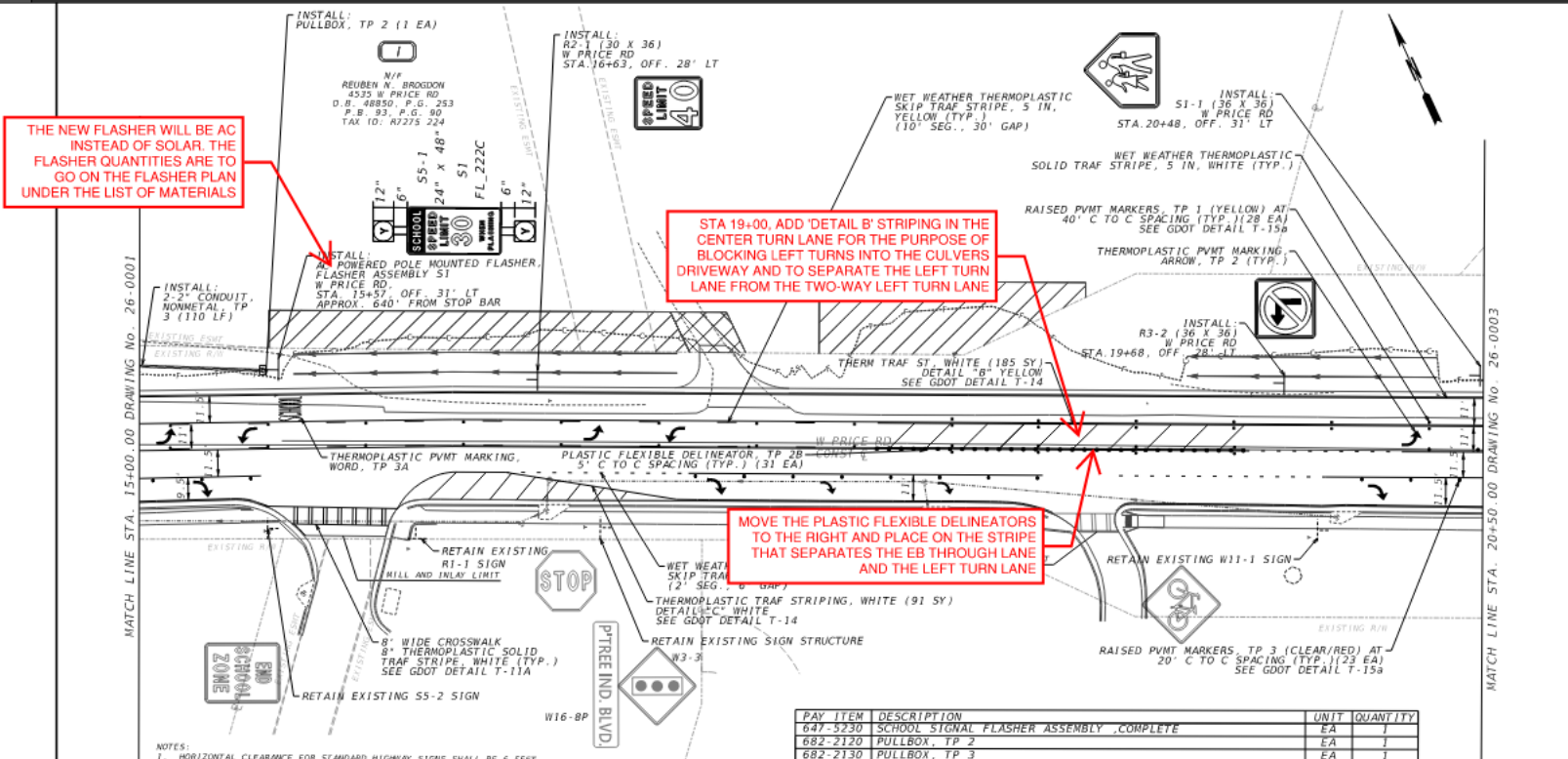
35 Scale Not Set



36 Scale Not Set



37 Scale Not Set



PAY ITEM	DESCRIPTION	UNIT	QUANTITY
687-5230	SCHOOL SIGNAL FLASHER ASSEMBLY ,COMPLETE	EA	1
682-2120	PULLBOX, TP 2	EA	1
682-2130	PULLBOX, TP 3	EA	1

Markups List Search

Filter List

Subject	Page Label	Comments	Author	Date	Status	Color	Layer	Space
Callout (3)								
Callout	36	THE NEW FLASHER WILL BE AC INSTEAD OF SOLAR. THE FLASHER QUANTITIES ARE TO GO ON THE FLASHER PLAN UNDER THE LIST OF MATERIALS	ebrizzee	7/11/2024 2:48:45 ...		■		
Callout	36	STA 19+00, ADD 'DETAIL B' STRIPING IN THE CENTER TURN LANE FOR THE PURPOSE OF BLOCKING LEFT TURNS INTO THE CULVERS DRIVEWAY AND TO SEPARATE THE LEFT TURN LANE	ebrizzee	7/11/2024 2:49:08 ...		■		

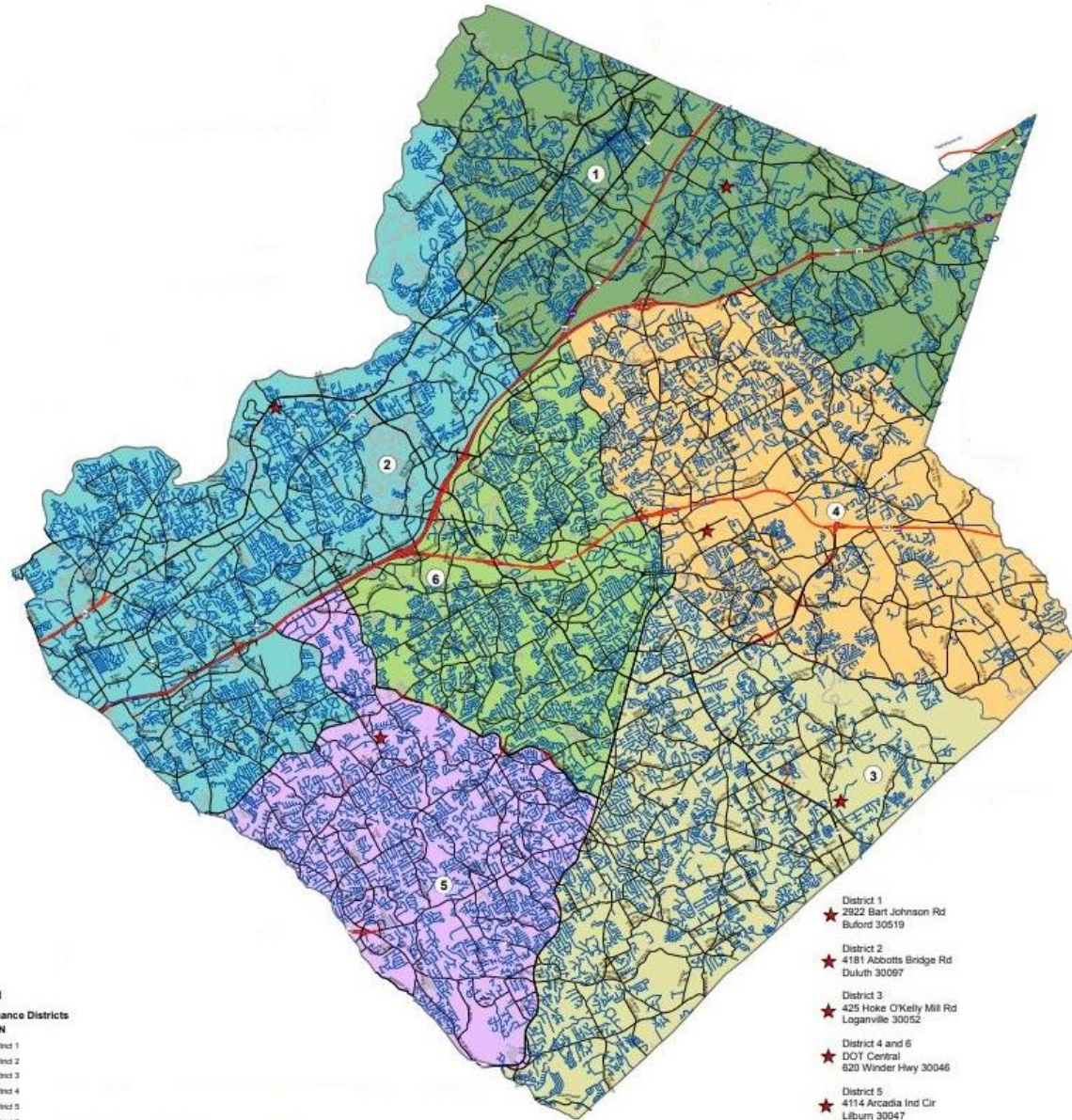
New Operational Requests

- 4 Maintenance Technicians – \$414,774
- 1 Traffic Engineer and 1 Traffic Analyst – \$275,438

New Operational Request Supporting Information

Request for 4 Maintenance Technicians (Flex Team)

- Currently 7 Technicians for each maintenance district
- 487 centerline miles of roadways in Maintenance District 5
- 1,485 shoulder miles mowed each year
- 922 service requests in 2023



Legend
Maintenance Districts
SECTION
 District 1
 District 2
 District 3
 District 4
 District 5
 District 6

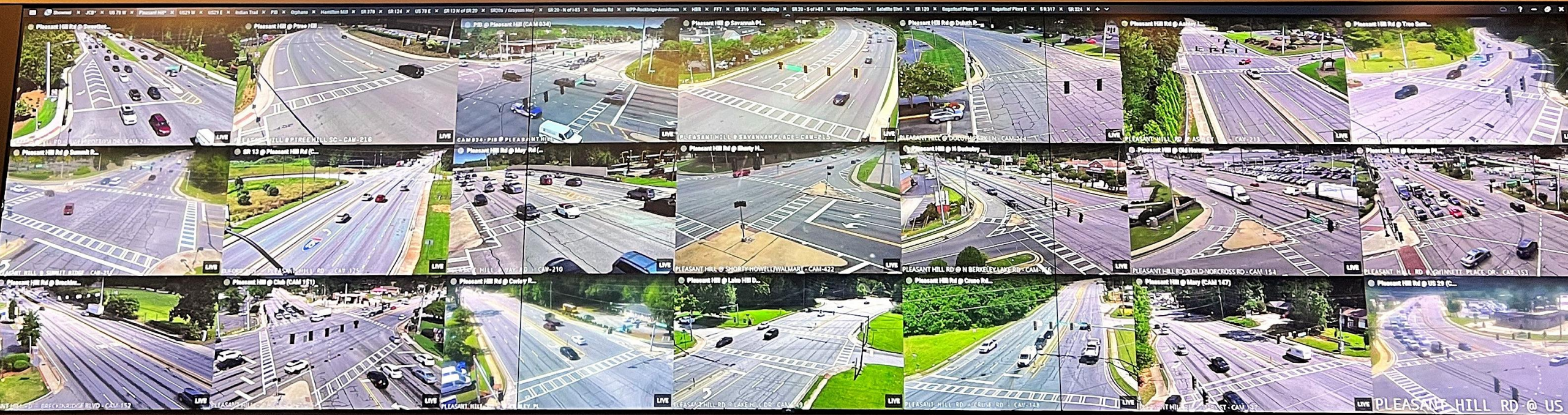
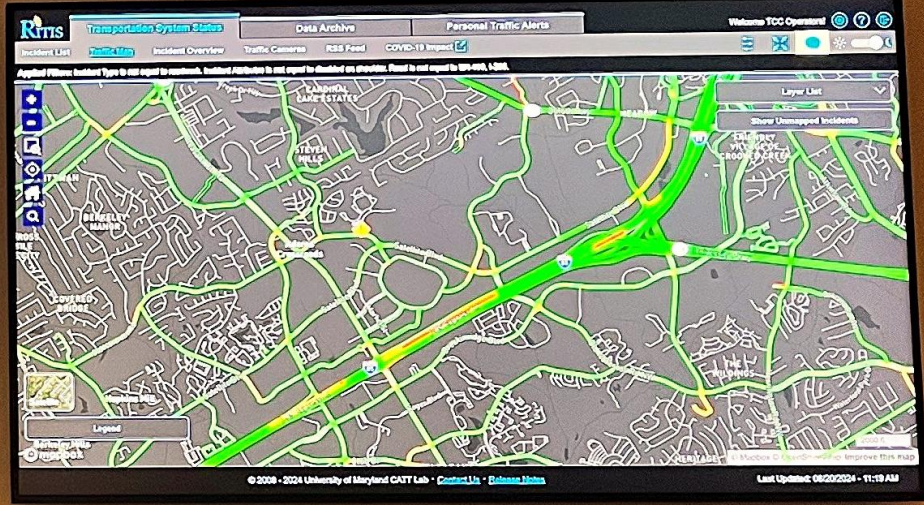
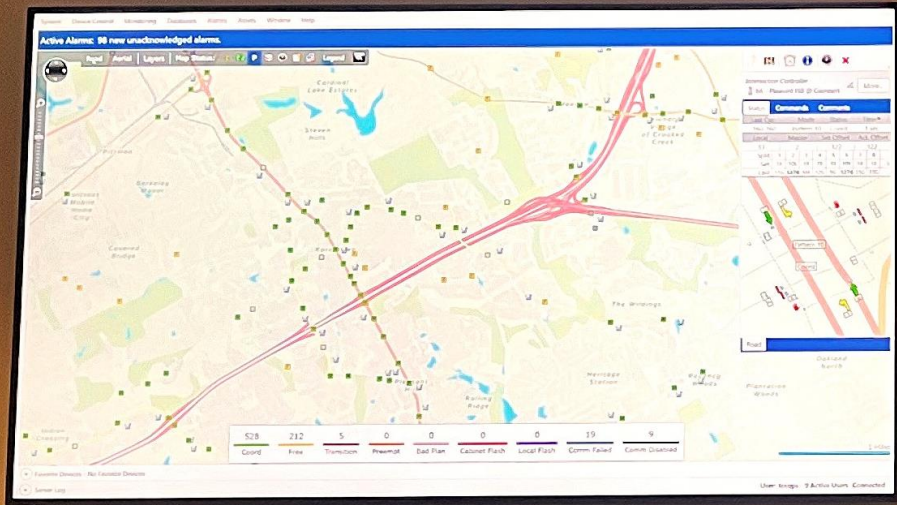
- District 1
 ★ 2922 Bart Johnson Rd
 Buford 30519
- District 2
 ★ 4181 Abbotts Bridge Rd
 Duluth 30097
- District 3
 ★ 425 Hoke O'Kelly Mill Rd
 Loganville 30052
- District 4 and 6
 ★ DOT Central
 620 Winder Hwy 30046
- District 5
 ★ 4114 Arcadia Ind Cir
 Lilburn 30047



New Operational Request Supporting Information

Request for 1 Traffic Engineer and 1 Traffic Analyst

- Currently 5 Engineers and 2 Analysts
- 766 traffic signals
- 463 flashing beacons
- 1,129 service requests in 2023



Total Requested Budget

Total 2025 Request	\$76,686,363
New Operational Request	\$690,212