2025 Business Plan Presentation

Denise R. Mitchell, MPA Gwinnett County Tax Commissioner August 2024





Leadership Team



Jeremy Collins

Chief Deputy
Tax Commissioner



Director, Department of Motor Vehicles



Khadija Thomas

Director, Department of Finance & Accounting



Alexandra Jenkins

Director, Department
of Property Tax



Vicky Sutton-Jackson
Director, Communications

Vision

Distinction in government and exemplary service.

Mission

We instill trust in government through innovation, transparency, and unparalleled tax and tag services.



Office Overview

- 139 County employees
- 8 Contract employees
- 1 Administrative and Property Tax Office
- 5 Tag Offices
- 12 Tag Renewal Kiosks
- 1 Dealer, Mail, and Fleet Office
- 1 Customer Call Center



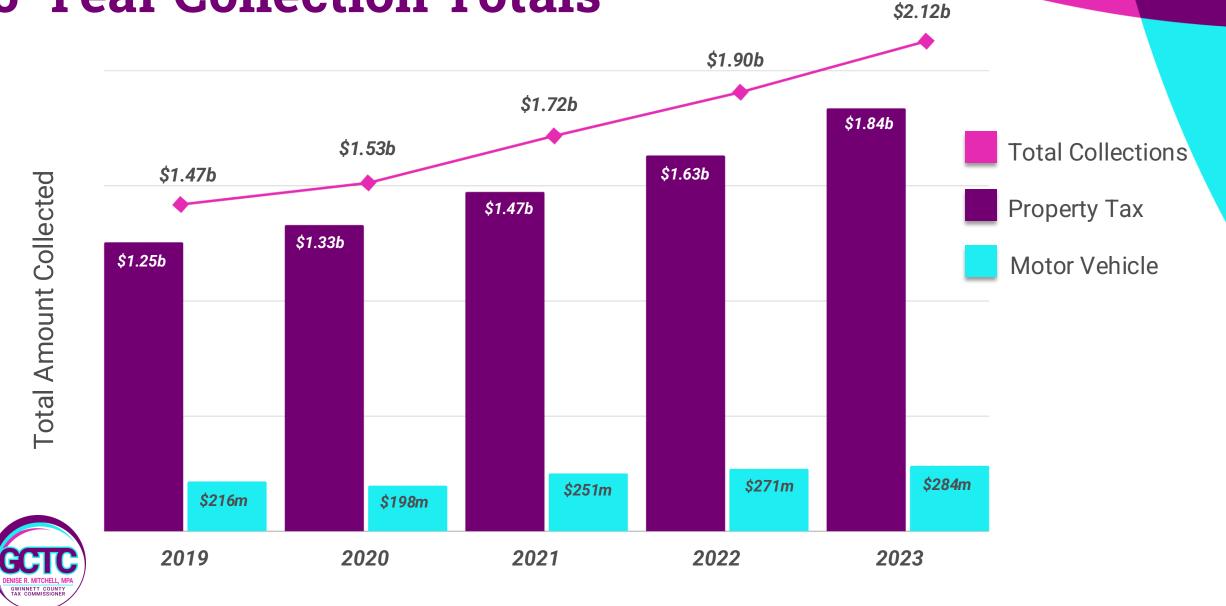


2024 Accomplishments

- 1. Fully staffed
- 2. New website with enhanced customer features
- 3. Increased community engagement
- 4. Increased number of kiosks from 10 to 12
- 5. Implemented mandated legislative and system changes



5-Year Collection Totals





Tax Year **Collection Rate**

2023 98.72%

2022 99.55%

2021 99.74%

2020 99.82%

2019 99.90%

As of July 31, 2024



Challenges

- 1. Continuously training staff
- 2. Meeting the service needs of a growing population
- 3. Current property tax system
- 4. Implementing and communicating legislative changes



External Influences

- State legislation
- State systems and programs
- Service vendors
- Digest cycle
- U.S. Postal Service mail delays



Community Engagement













Educating a Diverse Population



Available Languages

- Chinese
- Hindi
- Korean
- Spanish
- Vietnamese

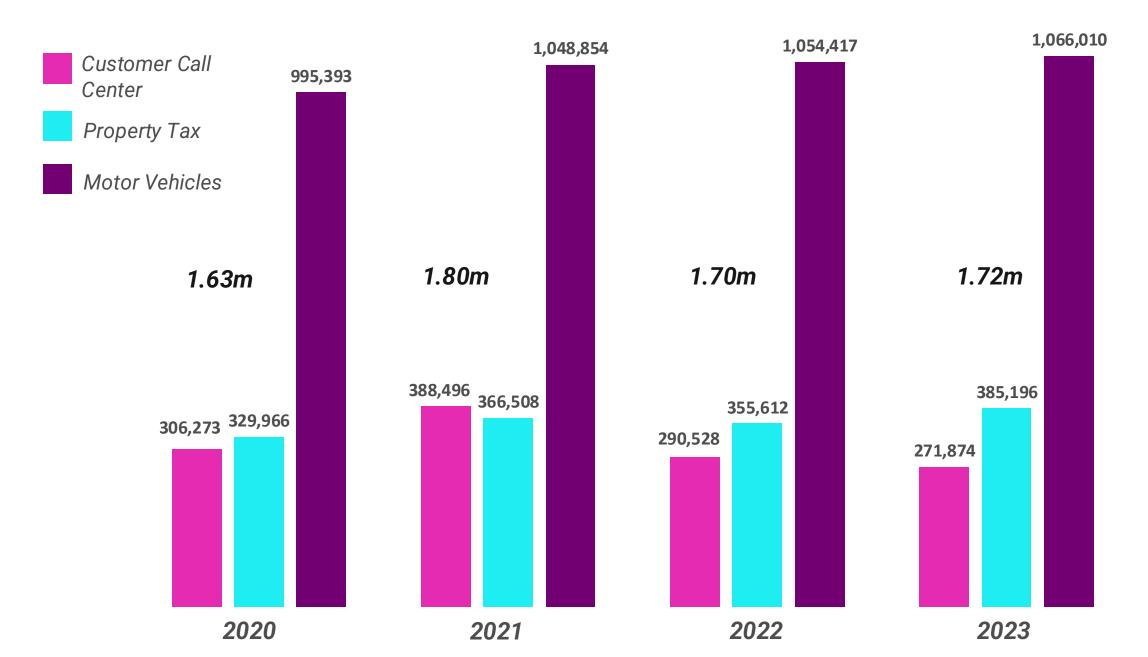
Languages Spoken by Tax Commissioner Associates

- Bengali
- Bosnian
- Bulgarian
- French
- German
- Gujarati
- Hindi

- Hmong
- Korean
- Mandarin
- Marathi
- Spanish
- Tagalog
- Urdu



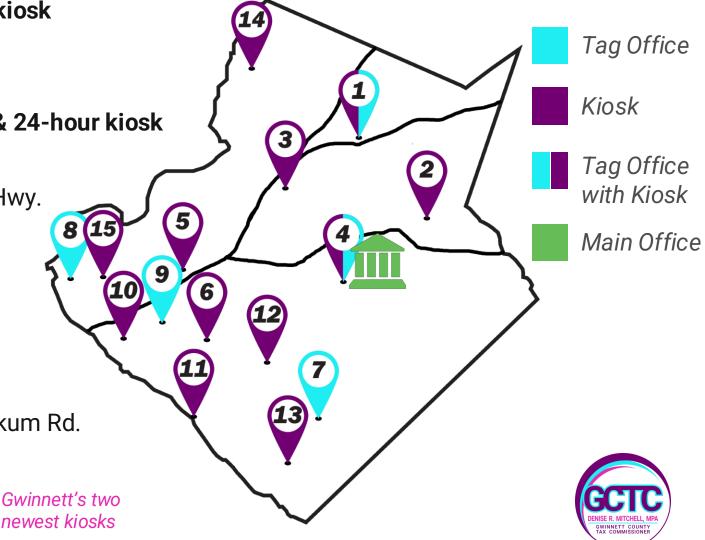
Total Services Delivered 2020-2023



Office and Kiosk Locations



- 2. Kroger Kiosk Dacula
- 3. Kroger Kiosk Suwanee
- 4. Lawrenceville Tag Office, Drive-Thru & 24-hour kiosk
- 5. Kroger Kiosk Duluth
- 6. Kroger Kiosk Lilburn, Lawrenceville Hwy.
- 7. Snellville Tag Office & Drive-Thru
- 8. Peachtree Corners Tag Office
- 9. Norcross Tag Office
- 10. Kroger Kiosk Norcross
- 11. Kroger Kiosk Stone Mountain
- 12. Kroger Kiosk Lilburn, Five Forks Trickum Rd.
- 13. Publix Kiosk Snellville
- 14. Kroger Kiosk Sugar Hill
- 15. Publix Kiosk Peachtree Corners



Plan for the Future

- Implement 2025 legislative changes
- Expand outreach and education
- Provide additional innovative systems
- Install three tag renewal kiosks



Total Requested Budget

Total 2025 Request

\$20,982,313

