

2025 Business Plan Presentation

Support Services

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Gwinnett



Service Delivery/Mission

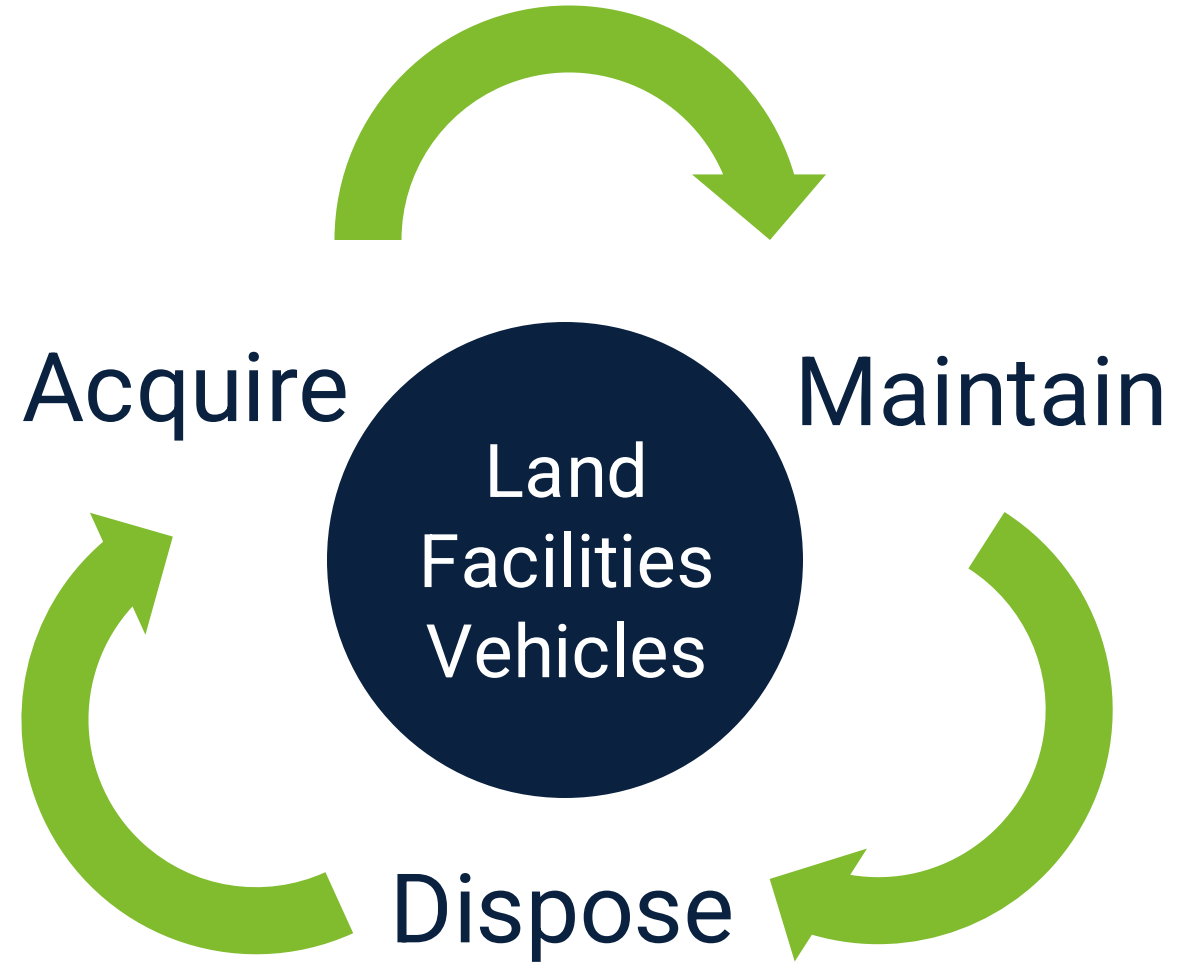
Facility
Management

Fleet
Management

Solid Waste
Management

Real Estate
Management

Records
Management



2024 Accomplishments

- Prioritizing asset management
- Emphasis on increased use of technology
- Supporting others





2024 Decision Package Updates

- Building Services Associate positions (3)
- HVAC Controls Technician (1)

Trends

- Increase employee engagement
- Increase accountability by empowering leadership
- Focus on strategic objectives
- Multiple competing demands



Strategic Plan

- Increase efficiencies and effectiveness of maintenance operations
- Strengthen vendor performance management
- Implement Governance Policy to standardize procedures



New Operational Request

- Two (2) Auto Services Supervisor positions in Fleet Management
- Total Budget Request: \$264,802



New Operational Request Explanation/Support

- Support Fleet Management by providing supervision of daily fleet operations, which allows the Auto/Heavy Tech IV positions to provide more hands-on oversight and improve efficiencies
- Will enhance the efficiencies and effectiveness of maintenance operations

Total Requested Budget

Total 2025 Budget	\$101,180,333
New Operational Request	\$264,802