



2025 Business Plan Presentation

Police Department

J. D. McClure, Chief of Police



Service Delivery Mission/Function

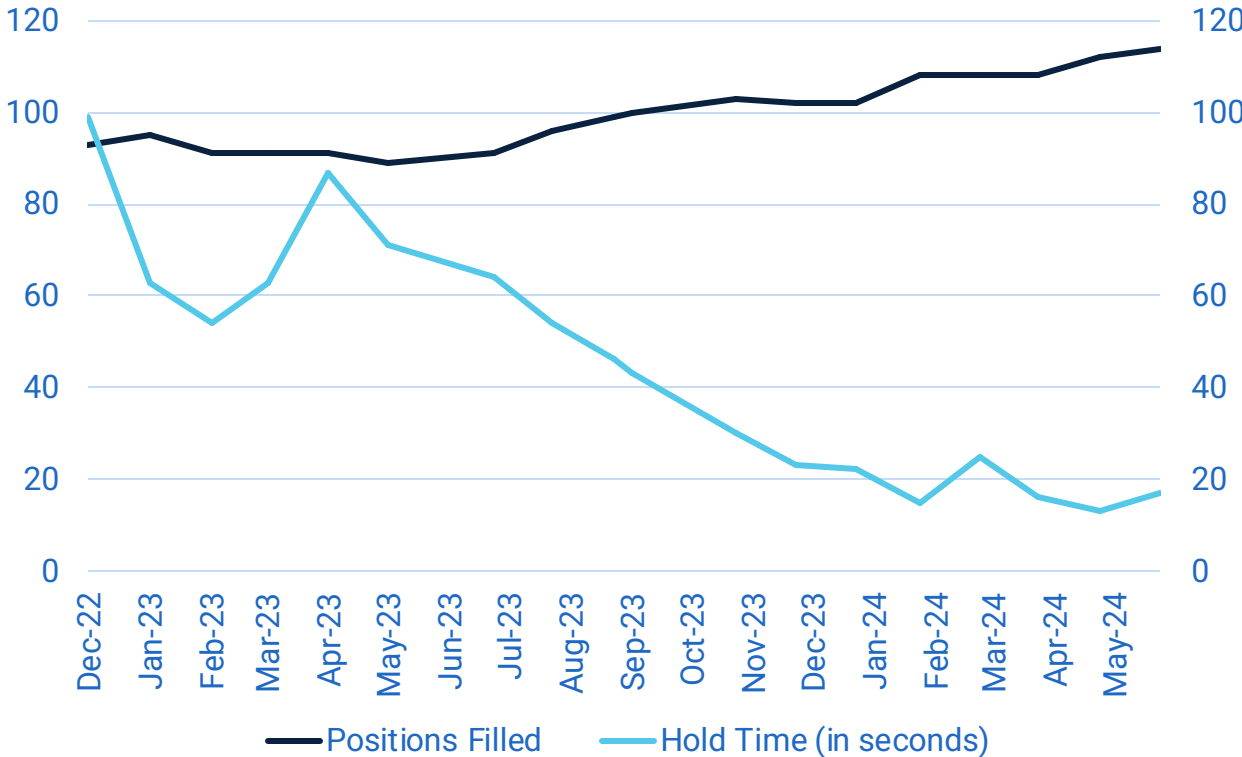
- Full-service Police Services
- E911 public safety answering point
- Emergency management



2024 Accomplishments

- E911 improvements
- Crime rates
- Traffic safety
- Drug overdose deaths
- Employee engagement

E911 Communications Staffing and Hold Times



2024 Decision Package Updates

- E911 Communications Officers (12)
- TeleServe Operators (4)
- Georgia Crime Information Center Unit Leadership (3)
- SWAT K-9 (1)



Trends

- Staffing, hiring, and retention
- Aging E911 infrastructure
- Succession planning
- New Headquarters/logistics

Strategic Plan

- Suppress crime
- Community relations/
community policing
- Staffing, retention, and hiring



New Operational Requests

- Community Service Aides
- Police K-9
- Records Management Section



New Operational Requests

18 Community Service Aides

- Handle non-emergency functions
- 45,083 calls (2023)
- Increase officer availability
- Cost: \$2,220,382

New Operational Requests

1 Police K-9

- Tracking and Narcotics K-9
- Cost: \$48,914



New Operational Requests

6 Records Management Section

- 2 Customer Service Managers
- 2 Customer Service Supervisors
- 2 Customer Service Associates III
- Alleviates span of control issues
- Cost: \$521,125



Total Requested Budget

Total 2025 Request	\$231,480,431
New Operational Requests	\$2,790,421