

2025 Business Plan Presentation

Planning and Development
Matt Dickison, Director



Service Delivery Mission/Function

- Planning for community development
- Ensuring construction and development meet applicable requirements
- Preserving safe and livable communities through proactive and responsive code enforcement
- Expanding affordable housing opportunities

2024 Accomplishments

- Innovative approach to planning efforts
- Expanding housing opportunities and affordability
- Advancing strategic redevelopment efforts
- Expanded community outreach and support
- Enhanced customer experience



Approved 2024 Decision Package Updates

- Advancing County priorities for housing and economic development
- Responding to increased permits and inspections

Year	Development Inspections	Building Inspections
2021	11,859	72,201
2022	14,173	79,129
2023	16,138	84,636

Trends

- Attracting and retaining employees for engineering and technical positions
- Responding to new regulations and mandates
- Ensuring future development and redevelopment is economically sustainable
- Adapting to demographic changes and an aging population
- Economic indicators



Strategic Plan

- Expand proactive community planning
- Incentivize affordable housing
- Facilitate workforce development efforts
- Create a strategic approach to development and redevelopment
- Enhance operational effectiveness
- Prioritize team training and development



New Operational Request

- Affordable Housing Section Manager
- Supervise two existing Affordable Housing Coordinators



New Operational Request Support

- Implement affordable housing strategies identified in the Affordable Housing Toolkit
- Attract affordable housing developments to Gwinnett County
- Management and compliance monitoring
- Requesting \$168,230

New Operational Request

- Placemaking Grant Program
- Support community-led projects to:
 - Beautify public spaces
 - Improve community wayfinding
 - Enhance connectivity



New Operational Request Support

- Local organizations and nonprofits apply for funding
- Application review and scoring
- County implements improvements
- Requesting \$250,000

Total Requested Budget

Total 2025 Request	\$32,961,237
New Operating Requests	\$418,230