

2025 Business Plan Presentation

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Service Delivery Functions

- Policy administration
- Compliance
- Employee relations
- Total Rewards administration
- Professional development
- Employee engagement
- Recruitment and retention









Accomplishments

- Retention initiatives
- Workforce Compliance Training
- 2023 NAGDCA Leadership Award
- Atlanta's Healthiest Employer
- Platinum status for Aetna®
 Workplace Well-being Award



Trends

Recruitment and retention

Employee relations

Retirement readiness

9% voluntary turnover in Gwinnett EEOC complaints and charges up 10%

29%
eligible to
retire
within
5 years

25% of Adults over 50 are not ready to retire



Trends (continued)

- Classification and compensation
- Service delivery
- Oracle implementation





Strategic Plan

A Department in Transformation

- Evaluating the Human Resources organizational structure
- Improve the delivery of Human Resources services
- Compensation planning



Total Requested Budget

Total 2025 Request

\$114,199,375

