



County Administration 2025 Business Plan Presentation

Glenn Stephens
County Administrator



Service Delivery Mission

- Carry out vision and policies established by the Board of Commissioners
- Manage the day-to-day functions of county government
- Elections, Equity Officer, Gwinnett Clean & Beautiful, Internal Audit, Office of Strategic Excellence and Sustainability Officer



2024 Accomplishments

- Sustainability Officer
- Equity Officer
- Operational Performance Assessment Implementation Phase



Trends



Technology Management



Economic Climate



Asset Management



Growth and Development

Strategic Plan

- Continued OPA work
- County Administration
Organizational Structure
- Strategic Planning



New Operational Requests

Growth of Sustainability and Equity Teams

- Sustainability Program Analyst - \$137,502
- Equity Officer Executive Assistant and Program Analyst - \$250,723

New Operational Request

- Provide analytical and appropriate data to measure sustainability efforts
- Assist in development of new and improvement of existing sustainability programs and services





New Operational Requests

- Support and enhance Equity Officer's capacity for new initiatives
- Support enhanced communication
- Enhance capacity to analyze complex data to drive more informed and effective strategies
- Streamline administrative and analytical processes



Gwinnett

Total Budget

Total County Administrator's Office Budget	\$11,697,854
New Operating Requests	\$388,225
Total Election Budget	\$13,111,818