

2025 Business Plan Presentation

Department of CorrectionsDarrell Johnson, Warden



Service Delivery Mission/Function

- Offender supervision
- Security and facility maintenance
- Supplemental labor force
- Reentry preparation
- Alternative sentencing programs



2024 Accomplishments

- Prison Awareness Program
- Hiring and recruitment
- Electronic warrants
- Covered recreational space





Trends

- Staffing
- Attrition
- Work Alternative Program



Strategic Plan

- Increase collaboration through partnerships between vocational education programs and state and local agencies
- Embrace technological advancements to improve service delivery
- Risk mitigation
- Develop key performance indicators and systems for monitoring and measuring efficiencies



Total Requested Budget

Total 2025 Request

\$24,698,371

