



Office of the District Attorney

2017 Budget Presentation

gwinnettcounty

District Attorney

2017 Budget Request – General Fund

General Fund	13,186,682
- Personal Services	10,661,310
- General Operating	769,308

District Attorney

2017 Budget Request – Other Funds

Crime Victim Fund	456,026
- Personal Services	421,764
- General Operating	32,000
Law Enforcement Account	140,785
- Asset Forfeiture	

District Attorney 2017 Decision Package Request

Decision Package

**Victim Advocate / Juvenile
Court**

60,433

Decision Package

There is one (1) decision package being requested in the 2017 Budget for the Office of the District Attorney.

Victim Advocate/Juvenile Court

Legislative changes have increased the need for a devoted victim advocate to be present in Juvenile Court. The changes to the code section are extensive and place a significant emphasis on time deadlines.

Decision Package (continued)

Victim Advocate/Juvenile Court (continued)

As a result of these deadlines it is imperative that Juvenile Court be staffed with a knowledgeable professional. Currently these statutorily mandated duties are shared by at least three different divisions in Juvenile Court and/or the District Attorney's Office. This position would allow for a single entity to be responsible to carry out the statutorily mandated duties.

Budget Increase or Reduction

There has been an increase to the requested budget for 2017 in the General Fund and the Crime Victim Fund. The increase in the budget amount request is due to the escalating costs of prosecuting cases in an efficient manner.

- General Operating has been reduced
- Adding back indirect cost allocations increased the total budget requested

Service Reductions

The office has no plans for service reductions in 2017. Due to the nature of the services provided, a reduction in services would hinder timely prosecution of cases and jeopardize the safety of our community.