**GWINNETT COUNTY, GEORGIA** 



# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) JANUARY 1, 2016 – DECEMBER 31, 2016

## **PREPARED FOR SUBMISSION TO**

## THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

**Prepared By** 



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### Executive Summary

The Gwinnett County Consolidated Annual Performance and Evaluation Report (CAPER), prepared for the U.S. Department of Housing and Urban Development (HUD), provides a detailed description of the county's use of HUD funding from January 1, 2016 – December 31, 2016. The report also measures the county's progress toward meeting the goals outlined in the 2015 – 2019 Consolidated Plan, available on the Gwinnett County website at <a href="https://www.gwinnettcounty.com">https://www.gwinnettcounty.com</a>.

Gwinnett County, Georgia, located approximately 30 miles northeast of Atlanta, is comprised of 437 square miles of suburban and rural communities. Gwinnett is home to 16 municipalities and has consistently been named one of the top 100 fastest-growing counties in the United States<sup>1</sup>, with a population that increased from 588,448 in 2000 to approximately 859,234 in 2015<sup>2</sup>.

The Gwinnett County Community Development Program through Gwinnett County Department of Financial Services (DoFS) is the lead agency responsible for the oversight and management of the county's HUD funding. Since 1986, Gwinnett County has received direct assistance as an entitlement community under HUD's Community Development Block Grant (CDBG) Program. Gwinnett County is also a participating jurisdiction under the HOME Investment Partnerships Program (HOME), as well as a formula grantee under the Emergency Solutions Grant (ESG) Program. Funds for these programs can only be used for Gwinnett residents who meet certain eligibility criteria and/or for eligible activities located within county borders, as outlined by program regulations.

### Summary of Resources and Distribution of Funds

In 2016, Gwinnett County had \$13,731,861.96 in available resources, comprised of: FFY 2016 grant allocations for the CDBG, HOME, and ESG Programs totaling \$7,172,161.00; Program Income in the amount of \$136,464.82 ; and, a surplus of unexpended grant funds from 2011 through 2015, totaling \$6,423,236.14.

By December 31, 2016 the county spent \$8,926,152.17, or 65%, of the total available funds.

### Strategic Priorities and Long-Term Objectives

CDBG, HOME, and ESG funds were awarded to projects that addressed the following strategic priorities outlined in the 2015-2019 Consolidated Plan:

<sup>&</sup>lt;sup>1</sup> US Census Bureau, American FactFinder, Resident Population Estimates (various years), Accessed August 27, 2015. http://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=CF

<sup>&</sup>lt;sup>2</sup> US Census Bureau, American FactFinder, Community Facts- Gwinnett County, Georgia, Accessed March 3, 2017. http://factfinder.census.gov/faces/nav/jsf/pages/community\_facts.xhtml#none

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- 1) Increase Access to Affordable Housing;
- 2) Increase Housing Options for Homeless and At Risk of Homelessness;
- 3) Reduce Substandard Housing;
- 4) Increase Housing and Supportive Services for Targeted Populations;
- 5) Increase the Capacity of Public Facilities and Public Services to Improve the Social, Economic, and Physical environment by Acquiring, Constructing, or Rehabilitating Public Facilities, Revitalizing Older Areas of the County, Providing Equipment and Operating Support Through Public Service Activities, and Providing Overall Program Administration and Management; and,
- 6) Affirmatively Further Fair Housing Choice

A detailed breakdown of the 2016 funding allocations by priority is shown in Table 1.

Table 1 – 2016 HUD Funding Allocations by Strategic Priority								
Strategic Priority	CDBG	HOME	ESG	Total				
1	\$0.00	\$1,888,455.03	\$0.00	\$1,888,455.03				
2	\$0.00	\$0.00	\$437,200.00	\$437,200.00				
3	\$490,110.57	\$0.00	\$0.00	\$490,110.57				
4	\$716,051.00	\$0.00	\$0.00	\$716,051.00				
5	\$3,968,732.00	\$142,917.26	\$35,448.00	\$4,147,097.26				
6	\$15,000.00	\$0.00	\$0.00	\$15,000.00				
TOTAL	\$5,189,893.57	\$2,031,372.29	\$472,648.00	\$7,693,913.86				

### Goals and Outcomes

### CR-05 Goals and Outcomes - 91.520(a)

In 2016, Gwinnett County expended \$8,926,152.17 in CDBG, ESG, and HOME funding to further its strategic priorities as outlined in the 2015-2019 Consolidated Plan and 2016 Annual Action Plan.

#### Strategic Priority #1: Increase Access to Affordable Housing -

Gwinnett County expended \$1,887,231.27 in HOME funds to increase low- to moderateincome (LMI) residents' access to affordable housing. Atlanta Neighborhood Development Partnership (ANDP) and Lawrenceville Housing Corporation (LHC) used funding to acquire and rehabilitate 15 single-family units, which were sold to (LMI) homebuyers. Homestretch, the county's down-payment assistance program, provided loans to 32 LMI first-time homebuyers.

#### Strategic Priority #2: Increase Housing Options for Homeless and At Risk of Homelessness

Gwinnett County expended \$414,231.02 in Emergency Solutions Grant (ESG) funding to provide housing support and financial assistance for 652 persons, 52% (337) of whom were children. Emergency shelter was provided by seven subrecipients, four of which operate shelters. Homelessness prevention services were administered by three subrecipients, which provided financial assistance for rental arrears and short-term rental assistance to avert evictions. Lastly, two subrecipients offered Rapid Re-Housing programs to homeless persons in need of financial assistance to secure stable housing.

### Strategic Priority #3: Reduce Substandard Housing

The county expended \$1,015,545.67 on projects that contributed to the preservation of Gwinnett's affordable housing stock. Homeowner education and housing counseling was provided to 786 persons. Through the Homeowner Housing Rehabilitation Program, 49 homes owned by income eligible clients were rehabilitated.

#### Strategic Priority #4: Increase Housing and Supportive Services for Targeted Populations

Gwinnett County expended a total of \$922,666.95 in CDBG funding on programs that served 2,614 persons who identify as severely disabled, survivors of domestic violence, elderly, and/or homeless. The funding was used by 12 subrecipients that provide services such as emergency, rental, and permanent housing; adult daycare; community integration and day programs for developmentally disabled adults; and, assistance to move homeless persons in to stable housing.

#### Strategic Priority #5: Increase the Capacity of Public Facilities and Public Services

Gwinnett County expended a total of \$4,673,330.43 in CDBG funding on overall management of the CDBG, HOME and ESG grant programs, as well as on public facilities and services. Projects carried out by 19 subrecipients included water and sewer improvements; construction of roads and sidewalks; health care facility acquisition and expansions; and, funding to support the operation of programs meeting the public services needs of the county. The projects benefited an aggregate of 10,391 LMI persons.

### Strategic Priority #6: Affirmatively Further Fair Housing Choice

The Center for Pan Asian Community Services (CPACS) expended \$13,146.83 on Fair Housing activities. CPACS fully expended the award and performed Fair Housing outreach and education, assistance with filing Fair Housing complaints to HUD, and landlord/tenant mediation. In 2016, these activities benefited a reported 173 persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the 2015 – 2019 Consolidated Plan - 91.520(g)

	Table 2 - Accomplishments – Program Year & Strategic Plan to Date									
Goal	Category	Source/Amount of 2016 award allocated	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Provide down- payment assistance	Affordable Housing	HOME/CDBG \$207,191.00	Direct financial assistance to homebuyers	Household Housing Unit	175	69	39%	27	32	119%
Acquisition/ Rehabilitation/ Disposition of Single-Family Units	Affordable Housing	HOME/ \$851,467.00	Acquisition/ Rehabilitation/ Disposition of Housing Units	Household Housing Unit	20	32	160%	13	15	115%
Acquisition/ Rehabilitation of Transitional Housing	Affordable Housing	CDBG/ \$0.00	Acquisition/ Rehabilitation of Transitional Housing Units	Household Housing Unit	12	0	0%	0	0	0%
Rehabilitation of Existing Housing	Affordable Housing	CDBG/ \$350,000.00	Number of Households Receiving Rehabilitation	Household Housing Unit	75	68	90%	18	49	272%
Homeowner Education	Affordable Housing	CDBG/ \$120,000.00	Number of Households Receiving Housing Counseling/ Homeowner Education	Households Assisted	5,000	1407	28%	705	742	105%

Goal	Category	Source/Amount of 2016 award allocated	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Energy Conservation and/or Weatherization of Existing Housing	Affordable Housing	CDBG/ (see Rehabilitation of Existing Housing)	Number of Households Receiving Rehabilitation	Household Housing Unit	25	58	232%	6	49	816%
Hazardous Materials Abatement/Removal	Affordable Housing	CDBG/ (see Rehabilitation of Existing Housing)	Number of Households Receiving Rehabilitation	Household Housing Unit	10	1	10%	6	1	16%
Acquire/Construct/ Rehabilitate Housing for Targeted Populations	Affordable Housing	CDBG/ \$0.00	Number of Households Acquired/ Constructed/ Rehabilitated for Special Needs Housing	Households Assisted	450	0	0%	0	0	0%
Acquire/Construct/ Rehabilitate Transitional Housing for Targeted Populations	Affordable Housing	HOME/ \$300.000.00	Acquisition/ Rehabilitation of Transitional Housing Units	Household Housing Unit	12	21	175%	4	19	475%
Acquire/Construct/ Rehabilitate Public Facilities and Infrastructure for Targeted Populations	Non-Housing Community Development	CDBG/ \$248,994.00	Number of Persons Benefiting from New or Improved Facilities for Targeted Populations	Persons Assisted	2,250	1,761	78%	40	20	50%

Goal	Category	Source/Amount of 2016 award allocated	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Financial Assistance (Equipment and Operating Costs) for Agencies Serving Targeted Populations	Non-Housing Community Development	CDBG/ \$608,484.00	Number of Persons Benefiting From New or Increased Services to Targeted Populations	Persons Assisted	3,500	8,432	241%	1,550	1,553	100%
Provide Support for Emergency Housing and Supportive Services for the Homeless	Homeless	ESG/ \$205,666.00	Number of Persons Receiving Overnight Shelter	Persons Assisted	2,500	1,148	45%	377	467	123%
Provide Funding to Increase Permanent Supportive Housing to Homeless and At Risk of Homelessness Populations	Homeless	ESG/ \$226,534.00	Number of Persons Receiving Homeless Prevention Assistance	Persons Assisted	2,000	407	20%	2056	185	8.9%
Support the Expansion of HMIS	Homeless	ESG/ \$5,000.00	Number of Agencies Utilizing HMIS	Agencies Assisted	15	7	46%	5	2	40%
Construct New Public Facilities and Infrastructure	Non-Housing Community Development Needs	CDBG/ \$593,565.00	Number of Persons Benefiting From Increased Capacity of Public Facilities	Persons Assisted	1,500	1355	90.00%	700	1355	194%

Goal	Category	Source/Amount of 2016 award allocated	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Improve Existing Deteriorated Public Facilities and Infrastructure	Non-Housing Community Development	CDBG/ \$2,770,739.00	Number of Persons Benefiting From Increased Capacity of Public Facilities	Persons Assisted	1,500	16,538	1,002%	788	4,962	629%
Provide Funding, Support, or Technical Assistance to Agencies Meeting the Public Service Needs of the County	Housing Community Development	CDBG/ \$0	Number of Persons Benefiting from New or Increased Services to Targeted Populations	Persons Assisted	3,725	116,093	3,117%	452	1,707	378%
Provide the Administrative Structure for the Planning, Implementation, and Management of the CDBG, HOME, and ESG grant programs as well as other housing, community development and homeless programs.	Non-Housing Community Development	CDBG/ \$1,076,677.00 HOME/ \$150,961.00 ESG/ \$40,448.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Affirmatively Furthering Fair Housing Activities	Fair Housing	CDBG/ \$15,000.00	Number of Persons Benefiting from Fair Housing Activities	Households Assisted	200	437	219%	10	173	1730%

### **CDBG Accomplishments**

In 2016, the Gwinnett Community Development Program Office managed 64 activities (including prior year activities carried forward) that contributed to the development of viable communities for the county's LMI residents. Table 2 provided the reported program accomplishments.

The county allocated \$2,770,739.00 in FFY 2016 CDBG funding to 9 Public Facilities activities that served an aggregate of 6,337 LMI residents. Additionally, the county carried forward \$1,075,169.20 in prior year CDBG funding to carry out activities that included repair of water and sewer lines, construction of sidewalks to connect people to transit centers and schools, and playground construction and renovations.

The county also invested \$248,994.00 in FFY 2016 CDBG funding in addition to \$664,339.75 made available from prior year funding toward the acquisition, construction, and rehabilitation of public facilities for targeted populations, including homeless, domestic violence survivors, elderly, and severely disabled.

The county allocated \$608,484.00 in FFY 2016 CBDG funding and carried forward \$22,711.95 to support 16 Public Services activities that served an aggregate of 517,297 LMI persons.

The county allocated \$15,000 in FFY 2016 CDBG funding for Fair Housing activities to an organization that served 173 LMI persons. Additionally, \$120,000 was made available in 2016 funding and \$1,400.00 was carried forward from prior years for housing counseling and homeownership education activities. An aggregate of 786 people were served.

The Homeowner Housing Rehabilitation program aims to reduce substandard housing by providing five-year deferred payment loans to income-eligible homeowners to make necessary repairs on their homes. Gwinnett County allocated \$350,000.00 in FFY 2016 funding and carried forward \$684,776.96 in prior year funding to rehabilitate 49 single-family homes.

### **ESG Accomplishments**

In 2016, Gwinnett County invested \$432,200.00 and carried forward \$171,971.06 to address the needs of homeless and those at risk of becoming homeless. Seven non-profit organizations provided emergency lodging to a total of 467 homeless persons, exceeding the goal of reaching 377 by 23%. Five organizations used Rapid Re-Housing and Homelessness Prevention funds to provide direct financial assistance to 185 homeless and at-risk residents.

### **HOME Accomplishments**

In 2016, Gwinnett County continued to create affordable housing opportunities via home ownership. The county allocated \$2,723,997.32 to acquire, rehabilitate, sale 15 homes to income eligible homebuyers exceeding the goal of reaching 13 households by 15%.

In 2016, Gwinnett County invested \$354,964.91 of 2014 and 2016 HOME funds to 32 LMI households, exceeding the annual goal of 27 persons.

## Beneficiaries

Table 3 – Assistance to Racial and Ethnic Populations by Source of Funds								
	CDBG	HOME	ESG					
White	191,171	21	80					
Black or African American	123,111	108	527					
Asian	30,232	5	28					
American Indian or American Native	2348	0	9					
Native Hawaiian or Other Pacific Islander	134	0	2					
Total	346,996	134	895					
Hispanic	149,677	22	71					
Not Hispanic	1 <b>,</b> 672	112	580					

### CR-10 Racial and Ethnic description of families assisted – 91.520(a)

Table 3 reports the number of beneficiaries served by projects that were allocated funding in 2016 and those funded in prior years that continued operations and/or met completion in 2016.

### CDBG

CDBG projects reported serving 346,996 persons in 2016. Of the total, 55% (197,171) were white; 35% (123,111) were Black/African-American; 8% (30,232) were Asian; and less than 1% (2,348) were American Indian or Native American and Native Hawaiian or Other Pacific (134). A reported 43% (149,677) of CDBG beneficiaries described themselves as Hispanic.

Three issues with the CDBG program's demographic collection were identified during the development of this report:

1) 12,952 beneficiaries reported their race and ethnicity as 'Other', which cannot be reflected in the table shown above;

2) Per US Census Data, 37,405 Gwinnett County residents live in low-moderate income areas where infrastructure activities with area benefits occurred. These residents were not required to report demographic information, as they qualified under Area Benefit;

3) The Housing Homeowner Rehabilitation program maintains demographic data of only the head of household, as additional household members are not required to report their demographics.

### HOME

HOME projects reported served 134 persons in 2016; 15.67% (21) were white and 80.59% (108) were Black/African-American. A reported 16.41% (22) described themselves as Hispanic.

HOME down-payment assistance projects reported served 32 persons in 2016; 16% (5) were white, 47% (15) were Black/African –American and 16% (5) were Asian. A reported 22% (7) described themselves as Hispanic.

### ESG

Race/ethnicity data was not recorded for less than one percent of the 652 persons served.

Of the 646 ESG beneficiaries reported, 12% (80) were white; 82% (527) African-American; four percent (28) Asian; and, two percent (11) was American Indian, Pacific Islander, or Native Hawaiian. A reported 11% (71) identified as Hispanic.

## Resources & Investments

### CR-15 Resources and Investments - 91.520(a)

Table 4 - Resources Made Available								
Source of Funds	Source	Resources Made Available	Amount Expended During Program Year					
CDBG	Public - Federal	\$9,328,458.32	\$6,446,381.86					
НОМЕ	Public - Federal	\$3,570,740.76	\$2,031,372.29					
ESG	Public - Federal	\$696,198.06	\$448,398.02					

### CDBG

Gwinnett County's CDBG account held a balance of \$9,328,458.32; available for eligible activities in Project Year (PY) 2016. The county's 2016 CDBG allocation was \$5,189,894.00 and a surplus of \$4,138,564.32 was carried forward from CDBG PY 2011 through 2015. Program Income in the amount of \$41,477.00 was generated and expended throughout the year.

As of December 31, 2016, 69%, (\$6,446,381.86), of available CDBG funding had been expended, leaving a remaining balance of \$2,882,076.46.

On November 2, 2016 Gwinnett County met the 1.5 Timeliness Test Standards with a reported draw ratio of 0.85.

### HOME

Gwinnett County's HOME account held a balance of \$3,570,740.76; available for eligible activities in PY 2016. The county's 2016 HOME allocation was \$1,509,619.00. A surplus of \$2,061,121.76 was carried forward from HOME PY 2013 through 2015. A surplus of \$18,031.90 in unexpended Program Income was also carried forward with a total of \$76,960.92 being generated throughout the year.

In PY 2016, 57%, (\$2,031,372.29), of available HOME funding was expended, leaving a forward balance of \$1,539,368.47.

### ESG

Gwinnett County's ESG account reflected a balance of \$696,198.06; available for eligible activities in PY 2016. The county's 2016 allocation was \$472,648.00. A surplus of \$223,550.06 was carried forward from ESG PY 2015.

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In PY 2016, 64%, (\$448,398.02), of available ESG funding was expended, leaving a forward balance of \$247,800.04.

#### Geographic distribution and location of investments

Table 5 – Geographic Distribution and Location of Investments							
Target AreaPlanned Percentage of AllocationActual Percentage of Allocation							
Countywide	30	66%					
Low/Mod Census Tracts	70	34%					

Gwinnett County's combined CDBG, ESG, and HOME 2016 allocations totaled \$7,172,161.00. Although more than 66% of the county's investment was awarded for projects that serve the entire county, seven activities provided an area benefit to identified low-income Census Tracts, as detailed in Table 6. These projects received an aggregate allocation of \$1,739,719.00.

Table 6 – Detailed Allocation by Target Area								
Target Area	Allocation	Percent of total 2016 allocation						
Countywide	\$3,450,175.00	66.47%						
Buford, GA Census Tract 501.06	\$425,000.00	8.19%						
Buford, GA Census Tract 501.03	\$90,000.00	1.73%						
Buford, GA Census Tract 501.03	\$250,000.00	4.82%						
Dacula, GA Census Tract 506.08	\$300,000.00	5.78%						
Lilburn, GA Census Tract	\$260,565.00	5.02%						
Norcross, GA Census Tracts 503.20 & 503.11	\$171,154.00	3.30%						
Loganville, GA Census Tract 507.31	\$243,000.00	4.68%						

### Leveraging

The Homestretch Down Payment Assistance program contributed \$240,000.00 in HOME funds to leverage 32 private market mortgages totaling \$4,533,362.88. The average purchase price of the homes was \$141,667.59.

#### Match

By law, HOME Program subrecipients are required to provi0 de 25% Match from nonfederal funds as a permanent contribution for affordable housing activities. In 2016, the 25% Match requirement was \$243,083.72, and \$266,459.91 (32%) was provided by the subrecipients, as shown in Tables 5 and 6 (on pages 19 and 20).

Table 7 - Fiscal Year Summary – HOME Match			
1. Excess match from prior Federal fiscal year	\$14,706,619.79		
2. Match contributed during current Federal fiscal year	\$266,459.91		
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$14,973,079.70		
4. Match liability for current Federal fiscal year	\$243,083.72		
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$14,729,996.00		
Table 7 – Fiscal Year Summary - HOME Match Report			

		Tabl	e 8 – Match C	ontribution fo	r the Federal Fis	scal Year		
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2016-01	09/30/2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016-21	09/30/2016	\$107,739.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,739.91
2016-22	09/30/2016	\$0.00	\$0.00	\$33,397.00	\$0.00	\$0.00	\$0.00	\$33,397.00
2016-23	09/30/2016	\$0.00	\$0.00	\$63,804.00	\$0.00	\$0.00	\$0.00	\$63,804.00
2016-24	09/30/2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016-25	09/30/2016	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2016-30	09/30/2016	\$0.00	\$0.00	\$36,519.00	\$0.00	\$0.00	\$0.00	\$36,519.00
Total		\$132,739.91	\$0.00	\$133,720.00	\$0.00	\$0.00	\$0.00	\$266,459.91

Table 8 – Match Contribution for the Federal Fiscal Year

Table 9 - Program Income					
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period	
\$0	\$76,960.12	\$58,929.02	\$0.00	\$18.031.90	

### HOME MBE/WBE report

Table 10 – Minority Business and Women Business Enterprises							
	Minority Business Enterprises						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic	
Contracts							
Number	0	0	0	0	0	0	
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sub-Contracts							
Number	0	0	0	0	0	0	
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Won	nen Busine	ess Enterprise	S				
	Total	Women	Male				
Contracts							
Number	0	0	0				
Dollar Amount	\$0.00	\$0.00	\$0.00				
Sub-Contracts		•					
Number	0	0	0	]			
Dollar Amount	\$0.00	\$0.00	\$0.00				

Table 11 – Minority Owners of Rental Property						
	Alaskan NativeAsian orBlackWhite Non-Totalor AmericanPacificNon-HispanicIndianIslanderHispanic					
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 12 – Relocation and Real Property Acquisition							
Parcels Acquired	l			0	)		0
<b>Businesses Displ</b>	aced			0	)		0
Nonprofit Organ	izations D	isplaced		0	)		0
Households Tem	porarily <b>F</b>	Relocated, not Disp	olaced	0	)		0
		Minority Pro	perty Enter	prises			
Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispa	anic	White Non- Hispanic
Number	0	0	0	0	0		0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	)0	\$0.00

## Affordable Housing

### CR-20 Affordable Housing - 91.520(b)

Table 13 – Number of Households Served					
	<b>One-Year Goal</b>	Actual			
Number of homeless households to be provided affordable housing units	377	43			
Number of non-homeless households to be provided affordable housing units	40	115			
Number of special-needs households to be provided affordable housing units	2056	13			
Total	2,473	171			

Table 14 – Number of Households Supported				
	One-Year Goal	Actual		
Number of households supported through rental assistance	2056	73		
Number of households supported through the production of new units	0	0		
Number of households supported through the rehab of existing units	30	64		
Number of households supported through the acquisition of existing units	15	15		
Total	2,101	152		

### Barriers to meeting goals

As identified in the 2015 Analysis of Impediments to Fair Housing (AI), the lack of affordable housing options in Gwinnett County is the primary barrier to stabilizing the county's homeless. The short supply of affordable housing units is in high demand among Gwinnett's LMI population.

Gwinnett's ESG program offers opportunities to move homeless persons into stable housing. However, background checks on potential rental applicants make it difficult for many individuals who may have credit challenges, prior evictions, or incarcerations to access housing. ESG subrecipients offering Rapid Re-Housing services to move homeless residents into stable housing cannot assist anyone who earns more than 50% AMI. However, a common practice of property owners throughout the county is to require tenants to have household incomes that are three times the amount of rent listed for the property in which they are interested. In 2016, the Fair Market Rent (FMR) for a one bedroom apartment in the Gwinnett was \$764. To meet the income requirement of three times the amount of rent, a single person must earn at least \$2,292 per month to be

qualified for the apartment, which is just over 200% of Federal Poverty Limits. The income requirement is a challenge LMI residents to secure and maintain safe and stable, affordable housing.

### Impact on future annual action plans

Subrecipients will be strongly encouraged to consider market conditions, and availability of rental and permanent affordable housing options when determining realistic 12-month beneficiary goals. Subrecipients will also be encouraged to identify barriers to providing affordable housing, and to outline strategies for overcoming them.

### Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity

Table 15 – Number of Persons Served					
Number of Persons Served	CDBG Actual	HOME Actual			
Extremely Low-income	75,893	12			
Low-income	15,683	10			
Moderate-income	6,172	37			
Total	97,748	59			

### HOME

HOME projects included acquisition/rehabilitation/disposition of single-family and rental homes. The properties were sold and rented to low to-moderate-income persons. The Homestretch program provided down-payment assistance to LMI first-time homebuyers.

### CDBG

Seven public facilities projects provided area benefits to low-income Census Tracts. Of the 19 activities that were allocated public services funding, eight served presumed benefit groups. The Homeowner Housing Rehabilitation Program benefitted 49 LMI residents.

### Homelessness

# CR-25 Homeless and Other Special Needs - 91.220(d, e); 91.320(d, e); 91.520(c)

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Gwinnett County does not have any agencies that have expressed interest in the Street Outreach component of the ESG program which is a weakness in our network. The County conducted a Point in Time Count (PIT) and completed surveys of current unsheltered persons in early January 2017. Results from this count will enable our office to allocate money according to needs including providing Street Outreach to unsheltered people.

Additionally, Gwinnett County participates in Georgia's Balance of State Continuum of Care (BoS), which is administered by the Georgia Department of Community Affairs (DCA). The BoS is currently working to develop a coordinated assessment system that will allow organizations throughout the BoS to practice the "No Wrong Door Approach" and maximize efficient use of funding.

Gwinnett County continued to require ESG subrecipients to participate in collaborative sponsored by the Gwinnett Coalition for Health and Human Services. The monthly meetings provide an opportunity for service providers to share resources, knowledge, and strategies to address the needs of Gwinnett's homeless population.

# Addressing the emergency shelter and transitional housing needs of homeless persons

While the Partnership Against Domestic Violence and Center for Pan Asian Community Services (CPACS) operate on-site emergency shelters, the majority of Gwinnett County Emergency Shelter subrecipients provide emergency lodging via hotel/motel vouchers. In 2016, a project administered by Another Chance of Atlanta used funding to support a scattered-site emergency shelter that can accommodate up to 8 individuals per /night. Rainbow Village (Transitional Housing) also continued to provide transitional housing services using 3 apartment buildings on their campus. The program can now accommodate 18 families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving

# assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2016, Gwinnett County awarded funding to a project administered by Another Chance of Atlanta. Through an agreement with the Gwinnett County District Attorney's office, Another Chance of Atlanta provides immediate access to emergency shelter for US military veterans upon their release from correctional programs. The program provides comprehensive case management services; often the first action necessary is to assist veterans to navigate the processes of obtaining replacement Social Security cards, Birth Certificates, state issued ID's, and military discharge paperwork. Case managers can subsequently help the veterans apply for non-cash benefits like health insurance and the Supplemental Nutrition Assistance Program (SNAP). Case managers also help the veterans secure income, either through gainful employment or by obtaining Social Security benefits. Once income is established, permanent housing solutions are pursued.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Gwinnett County ESG subrecipients utilize intensive case management to help homeless persons move from homelessness to permanent housing and independent living. Case managers identify gaps in the clients' life skills and support networks, and connect them to the appropriate resources (e.g. job skills training, mental health and substance abuse treatment, GED classes, etc.). The addition of wraparound services can shorten the period of time that individuals and families experience homelessness, increase access to affordable housing units, and reduce the incidence of chronic homelessness.

## Public Housing

### CR-30 Public Housing - 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The Gwinnett County Community Development Program continues to work with all three Public Housing Authorities in Gwinnett County (Lawrenceville Housing Authority, Buford Housing Authority, and Norcross Housing Authority) to develop and/or maintain affordable housing.

In 2016, The Lawrenceville Housing Corporation (LHC), (a non-profit subsidiary of LHA), was awarded \$39,000.00 in CDBG funding for operating costs and \$525,000.00 in HOME funding for its single-family homeownership program (Welcome Home) and rental housing program (Pathway Home).

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All three of Gwinnett's public housing authorities solicit resident input during the creation of their Annual Agency Plans and other long-range planning documents. They also provide meeting space and technical assistance to their Resident Advisory Boards as issues are identified.

LHA has developed supplemental programs through its non-profit subsidiary (LHC) to offer additional affordable housing development options. These program offerings include a transitional rental program that targets homeless residents in Gwinnett County and a firsttime homeownership program that is marketed to existing public housing residents in an effort to place them into a permanent housing situation. These programs are supported with Gwinnett County HOME funds and CDBG Public Services dollars.

### Actions taken to provide assistance to troubled PHAs

HUD has not classified any of Gwinnett County's Public Housing Authorities as "troubled."

### Other Actions

### CR-35 Other Actions - 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As part of the county's plan to reduce impediments identified in its 2015 Analysis of Impediments to Fair Housing Choice (AI), Gwinnett County awarded \$15,000.00 in CDBG funding to the Center for Pan Asian Community Services for Fair Housing education and activities. Affirmatively Furthering Fair Housing Choice is a strategic priority identified in the county's 2015-2019 Consolidated Plan.

Community Development staff reviewed the new Affirmatively Furthering Fair Housing (AFFH) Rule and the Supreme Court decision regarding Disparate Impact. A briefing was provided to the county in addition to a review of all local zoning ordinances (county and Municipalities) that was completed as part of the AI. In order to ensure continued compliance with the new AFFH provisions, annual reviews of new zoning and land-use decision will be provided throughout the period covered by the current AI, and progress will be reported in future CAPERs.

Additionally, the county allocated HOME funding to non-profit developers to acquire, rehabilitate, and resell affordable housing, acquire and renovate rental housing, and provide down-payment assistance to income-qualified first-time homebuyers.

# Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As identified in the county's 2016 Action Plan, three of the greatest underserved needs of LMI residents are affordable housing, affordable childcare, and access to affordable and accessible transportation.

### Affordable Housing

Throughout 2016, Gwinnett County partnered with Lawrenceville Housing Corporation (LHC), Gwinnett Habitat for Humanity, and Atlanta Neighborhood Development Partnership (ANDP) to acquire 27 housing units that will be rehabilitated and sold to LMI homebuyers. The Homestretch Down-payment Assistance program provided deferred-payment loans of \$7,500 to 32 first-time low to moderate-income homebuyers. LHC

acquired and rehabilitated two housing units that were subsequently rented to formerly homeless families for its Pathway Home rental housing program.

### Affordable Childcare

Gwinnett County awarded FFY 2016 CDBG funding to organizations that provide childcare and after-school programming to Gwinnett County's youth. Rainbow Village received \$24,421.00 to reconstruct the playgrounds and install a toy sanitizer at their Early Childhood Development Center.

### Affordable Transportation

In 2016, Gwinnett County Transit added Saturday service on all local routes. The county also continued to update the Comprehensive Transportation Plan, which was initially adopted in 2001.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Participation in the CDBG Homeowner Housing Rehabilitation Program requires initial home inspections by a contracted HUD-certified inspector. Out of the 49 homes inspected in 2016, ten required testing for lead and/or asbestos and one home required the removal of hazardous materials (asbestos).

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Throughout 2016, Gwinnett County attempted to reduce the number of poverty level families by increasing employment opportunities, reducing living costs, and increasing job training. With the provision of CDBG, HOME and ESG funding, the county supported local non-profit agencies that provide comprehensive services to poverty-level families, ranging from credit counseling and budgeting to comprehensive case management.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Gwinnett County's Community Development Office is staffed by an outside consulting firm, (W. Frank Newton, Inc.). In 2016, WFN utilized the Quality Control Assessment Tool (QCAT), designed to assess overall management of the Community Development Program. The office was monitored monthly, and the recommendations were presented in December.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2016, Gwinnett County continued to require ESG subrecipients to attend monthly collaborative meetings sponsored by the Gwinnett Coalition for Health and Human Services. The collaboratives are designed to bring together a wide range of service

providers for networking and opportunities to address broad issues that impact Gwinnett's most vulnerable populations.

# Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Gwinnett County's 2015 Analysis of Impediments to Fair Housing Choice (AI) identified the following six impediments:

### Impediment #1: A Lack of Affordable Housing Supply

In 2016, Gwinnett County addressed this impediment by:

- Preserving the county's affordable housing stock by expending \$1,015,545.67 in CDBG funding to rehabilitate 49 homes owned by LMI residents.
- Increasing the production of affordable housing units by expending \$1,887,231.27 in HOME funding for the acquisition, rehabilitation, and disposition of single-family homes.
- Hosting an Affordable Housing Roundtable for local community leaders and housing providers, designed to increase the understanding and interest in the HOME Program and its capacity to transform communities. The event drew more than 30 professionals who identified strengths, weakness, opportunities and threats to affordable housing in Gwinnett County. The group developed ideas for innovative strategies to address the identified needs.

### Impediment #2: Accessibility and Mobility Issues

In 2016, Gwinnett County addressed this impediment by continuing its update to the 2030 Unified Plan, which includes the Comprehensive Transportation Plan (CTP). Community Development staff actively participates in the Comprehensive Transportation Plan Stakeholder Committee.

#### Impediment #3: Restrictive Zoning Provisions

In 2016, Gwinnett County addressed this impediment by actively participating in the process of updating the 2030 Unified Plan.

#### Impediment #4: Resident Viewpoint on Affordable Housing

In 2016, Gwinnett County addressed this impediment by:

- Expending \$13,146.83 on Fair Housing education activities; and,
- Observing and promoting April 2016 as Fair Housing month.

#### Impediment #5: Deficiency of Fair Housing Education

In 2016, Gwinnett County addressed this impediment by expending \$142,561.45 on Fair Housing education and housing counseling activities.

The Center for Pan Asian Community Services (CPACS) expended \$15,000.00 on Fair Housing activities. The agency disseminated Fair Housing materials, (posters, flyers, and booklets), in English, Chinese, Korean, Spanish, and Vietnamese. An estimated 2,500 persons were reached during weekly outreach efforts at local specialty markets catering to CPACS' targeted population. CPACS' staff advertised and updated Fair Housing information on social media and presented on Fair Housing rights via Radio Korea, reaching an estimated 1,700 persons. In collaboration with CPACS' English as a Second Language program and homebuyer workshops, Fair Housing education was provided to 173 persons.

#### Impediment #6: Underserved Populations

In 2016, Gwinnett County addressed this impediment by requiring ESG subrecipients to attend monthly collaborative meetings hosted by the Gwinnett Coalition for Health and Human Services. The meetings provided subrecipients with opportunities to network and coordinate services for shared populations. By reducing the potential for duplication of services, ESG providers maximized their efficient use of ESG funds.

## Monitoring

### CR-40 Monitoring - 91.220 and 91.230

# Standards and procedures used to monitor activities and ensure long-term compliance with requirements of the programs involved

Each year, the Gwinnett County Community Development Program conducts an annual risk analysis to determine which projects are monitored for compliance with grant requirements. This risk analysis is conducted for every subrecipient expending funding during the program year. All of the risk analysis scores are averaged; projects that scored above the average are identified for on-site monitoring. Additionally, all new subrecipients and those that have not been monitored within the prior five years are automatically identified, regardless of their risk analysis score.

Once the risk analysis evaluation has been completed, monitoring visits are scheduled. Results letters and Monitoring Compliance Reports are issued within 30 days of the visit. Subrecipients are required to respond to any concerns or findings within 30 days of their receipt of the results letter. All concerns and/or findings must be considered closed by the Community Development Program in order for the grantee to qualify for funding during the next application cycle.

Risk Analyses are conducted in August and monitoring visits are scheduled throughout the fourth quarter of the year.

## Citizen Participation

### Citizen Participation Plan - 91.105(d); 91.115(d)

# Efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On Thursday, February 23, 2017 the 2016 CAPER was advertised for Public Comment in the Gwinnett Daily Post. English and Spanish versions of the Public Notice are included in Exhibit 1. Copies of the Public Notice were distributed to organizations that serve low-income persons, minorities, and/or protected classes throughout the county. Public Comments were accepted from Thursday, February 23, 2017 through Monday, March 16, 2017. A Public Hearing was held on Wednesday, March 8, 2017 at the Gwinnett County Community Development Program Office.

No citizens attended the Public Hearing.

## Community Development Block Grant (CDBG) CR-45 CDBG - 91.520(c)

No changes were made to the CDBG program during PY 2016. The county evaluated projects based on strategic priorities and awarded funding based on that evaluation.

In the 2015-2019 Consolidated Plan, Gwinnett County committed to the following goals:

- Increase Access to Affordable Housing;
- Increase Housing Options for Homeless and At Risk of Homelessness;
- Reduce Substandard Housing;
- Increase Housing and Supportive Services for Targeted Populations;
- Increase the Capacity of Public Facilities and Public Services to Improve the Social, Economic, and Physical Environment by Acquiring, Constructing, or Rehabilitating Public Facilities, Revitalizing Older Areas of the County, Providing Equipment and Operating Support Through Public Service Activities, and Providing Overall Program Administration and Management; and
- Affirmatively Further Fair Housing.

In 2016, the county expended CDBG funds to maintain existing affordable housing, provide operating dollars to non-profit organizations, support fair housing education programs, and improve public infrastructure.

For the remainder of the county's consolidated plan period, the Community Development staff will continue conducting annual needs assessments to determine if strategic priorities will need to be shifted.

## HOME Investment Partnerships Program (HOME) CR-50 HOME - 91.520(d)

Results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The following affordable rental units required inspection in 2016.

- 107 Davis Mill Court
- 1503 Little Creek Drive
- 1644 Cove Creek Circle
- 1719 Coleville Oak Lane
- 314 Lobdale Falls Drive
- 3277 A Delma Court

- 3277-B Delma Court
- 350 Paden Cove Trail
- 4043 Settlers Hill Way
- 4045 Buckley Woods Trail
- 518 Double Creek Drive
- 525 Little Creek Drive

These properties are associated with the Lawrenceville Housing Corporation's Pathways Home Program. Properties are inspected by an independent inspector who makes recommendations for repairs and notifies the subrecipient.

## Assessment of Gwinnett County's affirmative marketing actions for HOME units. 92.351(b)

Gwinnett County complies with all requirements of its affirmative marketing plan by advertising available properties via the First Multiple Listing Service and Georgia Multiple Listing Service. This provides property information and access to realtors representing a wide range of clientele.

Additionally properties are advertised on subrecipient websites, flyers are prepared for public distribution, and other materials are developed for the purposes of advertising property availability. All materials are reviewed and approved by the Community Development Program and must meet Equal Housing Opportunity requirements.

#### Amount and use of program income for projects

A total of \$58,929.02 in program income was expended in PY 2016. All program income funds were expended on the Homestretch Down-payment Assistance Program in PY 2016.

### Other actions taken to foster and maintain affordable housing. 91.220(k)

The Community Development Program identified the need to address the lack of affordable housing as one of its top priorities in the current Consolidated Plan and provided funding for the operation of the following activities;

Gwinnett County, Georgia – 2016 Consolidated Annual Performance Evaluation Report (CAPER)

- Down-payment assistance to first-time homebuyers;
- Single-Family Homeownership Program Funding for Non-Profit Developers; and
- Single-Family Rental Property Development for a Non-Profit Developer

The county will continue to evaluate its current HOME program activities and look for new eligible activities that can be funded under the HOME program to further address affordable housing needs.

## Emergency Solutions Grant (ESG)

### **CR-65** Persons Assisted

### **Persons Served**

Table 16 – Household Information for Homelessness Prevention Activities				
Number of Persons in Households	Total			
Adults	61			
Children	56			
Don't Know/Refused/Other	0			
Missing Information	0			
Total	117			

Table 17 – Household Information for Rapid Re-Housing Activities				
Number of Persons in Households	Total			
Adults	30			
Children	38			
Don't Know/Refused/Other	0			
Missing Information	0			
Total	68			

Table 18 – Shelter Information				
Number of Persons in Households	Total			
Adults	224			
Children	243			
Don't Know/Refused/Other	0			
Missing Information	0			
Total	467			

Table 19 – Household Information for Street Outreach	
Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

## Totals for all persons served with ESG

Table 20 – Household Information for Persons Served with ESG		
Number of Persons in Households Total		
Adults	315	
Children	337	
Don't Know/Refused/Other	0	
Missing Information	0	
Total	652	

## Gender for all persons served with ESG

Table 21 – Gender Information		
Gender Reported	Total	
Male	232	
Female	419	
Transgender	1	
Don't Know/Refused/Other	0	
Missing Information	0	
Total	652	

## Age for all persons served with ESG

Table 22 – Age Information		
	Total	
Under 18	337	
18-24	37	
25 and over	278	
Don't Know/Refused/Other	0	
Missing Information	0	
Total	652	

7	Table 23 – Special Population Served			
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	20	1	6	13
Victims of Domestic Violence	276	0	0	276
Elderly	4	2	1	1
HIV/AIDS	0	0	0	0
Chronically Homeless	26	0	1	25
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	25	0	12	13
Total	351	3	20	328

## Total number persons from special populations served

## CR-70 Assistance Provided and Outcomes - 91.520(g)

## Shelter Utilization

Table 24 – Shelter Capacity		
Number of New Units – Rehabbed	0	
Number of New Units – Conversion	0	
Total Number of bed - nights available	49,289	
Total Number of bed - nights provided	48,227	
Capacity Utilization	97.84%	

# Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## Develop and adhere to priorities for service delivery by need

Per the ESG Interim Rule, all subrecipients were required to submit operating procedures that outline specific plans for engaging clients who meet the project requirements. All subrecipients complied with this requirement.

<u>Assist clients in rapid movement to permanent housing from shelters or from the street</u> Collaborative efforts between ESG subrecipients and the Gwinnett County Coalition for Health and Human Services have resulted in improved access to stable housing for citizens experiencing homelessness.

### Ensure that clients have easy access to services (No Wrong Door Approach)

ESG subrecipients are required to attend monthly collaborative meeting sponsored by the Gwinnett Coalition for Health and Human Services. Participants share resources and knowledge and work together to develop solutions to issues common to the shared population served.

<u>Provide comprehensive case management to address a spectrum of needs for each client</u> Case management is provided to all clients served by Gwinnett County ESG projects. At intake, barriers to housing stability are identified and plans are developed to address them. Typical interventions are education and job training, life skills training, and resource connection.

# CR-75 – ESG Expenditures

Table 25 – ESG Expenditures for Homelessness Prevention			
	Dollar Amount	of Expenditures i	n Program Year
	2014	2015	2016
Expenditures for Rental Assistance	\$38,415.00	\$34,655.29	\$109,199.60
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$2,798.77	\$0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$0.00	\$11,147.13	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
Subtotal Homelessness Prevention	\$38,415.00	\$48,601.19	\$109,199.60

Table 26 – ESG Expenditures for Rapid Re-Housing				
	Dollar Amount of Expenditures in Program			
		Year		
	2014	2015	2016	
Expenditures for Rental Assistance	\$25,122.00	\$32,612.48	\$78,435.08	
Expenditures for Housing Relocation and			\$0.00	
Stabilization Services - Financial	\$0.00	\$11,529.93		
Assistance				
Expenditures for Housing Relocation &	\$0.00	\$29,093.13	\$0.00	
Stabilization Services - Services	\$0.00	\$29,093.13		
Expenditures for Homeless Assistance				
under Emergency Shelter Grants	\$0.00	\$0.00	\$0.00	
Program				
Subtotal Rapid Re-Housing	\$25,122.00	\$73,235.54	\$78,435.08	

Table 27 – ESG Expenditures for Emergency Shelter			
	Dollar Amount of Expenditures in Program		
	Year		
	2014	2015	2016
Essential Services	\$129,571.00	\$63,616.72	\$55,231.80
Operations	\$0.00	\$252,708.26	\$128,875.08
Renovation	\$0.00	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00	\$0.00
Conversion	\$0.00	\$0.00	\$0.00
Subtotal	\$129,571.00	\$316,324.98	\$184,106.88

Table 28 - Other Grant Expenditures			
Dollar Amount of Expenditures in Program			es in Program
	Year		
	2014	2015	2016
Street Outreach	\$0.00	\$0.00	\$0.00
HMIS	\$500.00	\$9,000.00	\$9,167.00
Administration	\$0.00	\$20,830.90	\$122,913.00

Table 29 - Total ESG Funds Expended			
2014 2015 2016			
\$193,608.00 \$467,992.61 \$503,821.56			

## Match Source

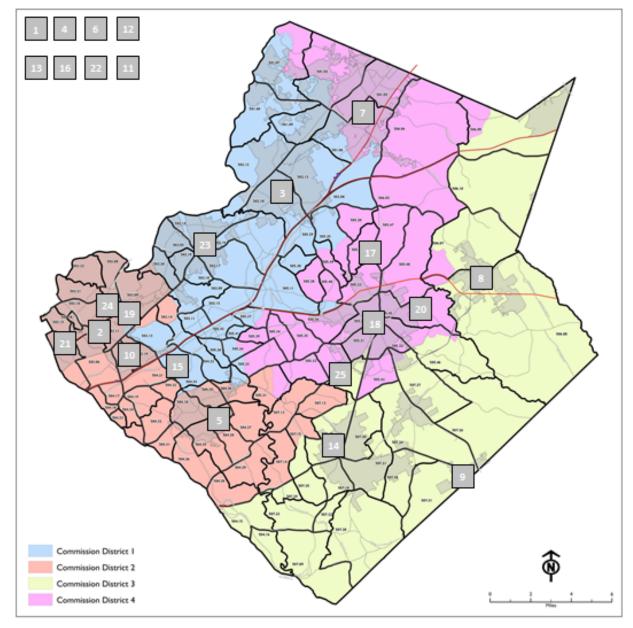
Table 30 - Other Funds Expended on Eligible ESG Activities			
	2014	2015	2016
Other Non-ESG HUD Funds	\$305,339.64	\$97,107.65	\$178,546.19
Other Federal Funds	\$0.00	\$127,810.85	\$91,964.58
State Government	\$0.00	\$8,9700.53	\$45,908.05
Local Government	\$0.00	\$0.00	\$0.00
Private Funds	\$65,602.95	\$111,086.09	\$141,670.59
Other	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$0.00	\$0.00
Total Match Amount	\$370,942.59	\$425,705.12	\$458,089.41

Table 31 - Total Amount of Funds Expended on ESG Activities			
2014 2015 2016			
\$564,550.59 \$893,697.73 \$503,821.56			

# Exhibit 1

## Gwinnett County Maps

Map 1	Geographic Distribution of 2016 Allocations
Map 2	Gwinnett County Auto Qualified Census Tracts
Map 3	. 2010 Black/African American Population, Proportionate to Total Population
Map 4	
Map 5	
Map 6	2010 White, Non-Hispanic Population, Proportionate to Total Population
Мар 7	
Мар 8	



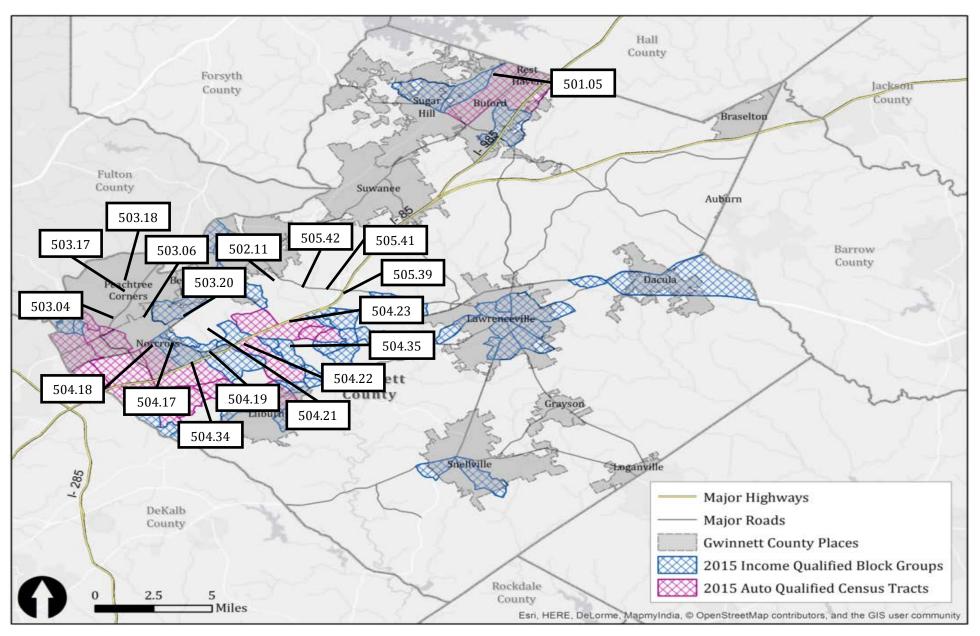
Map 1 - Geographic Distribution of Proposed 2016 Funding

#### 1 Action Ministries\*

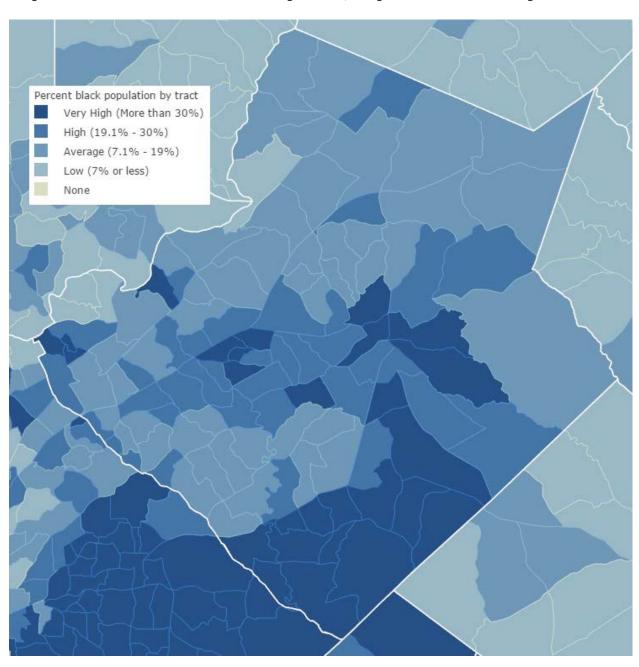
- 2 Africa's Children's Fund\*
- 3 Annandale at Suwanee
- 4 Atlanta Neighborhood Development Partnership\*
- 5 Catholic Charities of the Archdiocese of Atlanta\*
- 6 Center for Pan Asian Community Services\*\*
- 7 City of Buford
- 8 City of Dacula
- 9 City of Loganville

- 10 City of Norcross
- 11 ClearPoint Credit Counseling Solutions\*
- 12 Georgia Law Center on Homelessness & Poverty\*
- 13 Good Samaritan Health Center of Gwinnett,\*
- 14 Gwinnett Christian Terrace\*
- 15 16
- Gwinnett County Habitat for Humanity\*
- 17 Hi-Hope Service Center\*
- 18 Hope Clinic\*

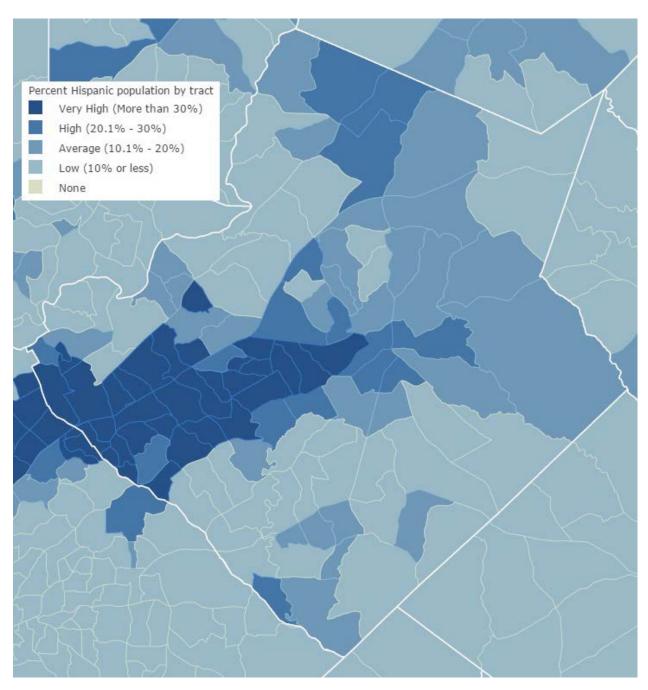
- **19** Latin American Association\*
- 20 Lawrenceville Housing Corporation\*
- 21 Norcross Cooperative Ministry\*
- 22 Partnership Against Domestic Violence\*\*
- 23 Rainbow Village\*
- 24 The IMPACT! Group\*
- 25 The Salvation Army\*
- \*Provides countywide services
- \*\*Confidential domestic violence shelter location



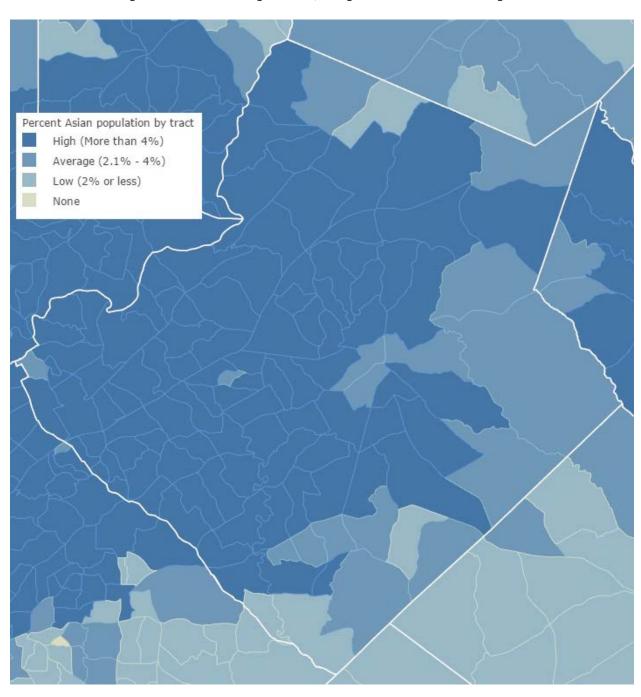
Map 2 - Gwinnett County Auto Qualified Census Tracts



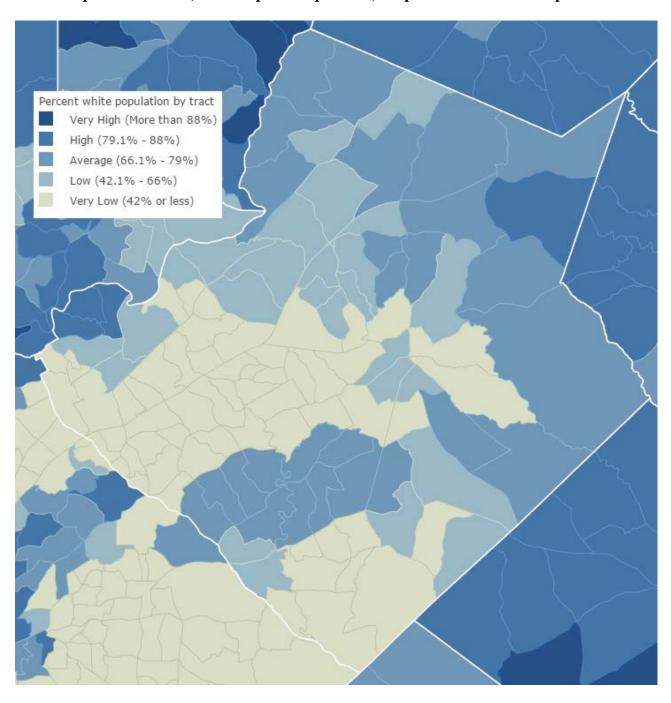
Map 3: 2010 Black/African American Population, Proportionate to Total Population



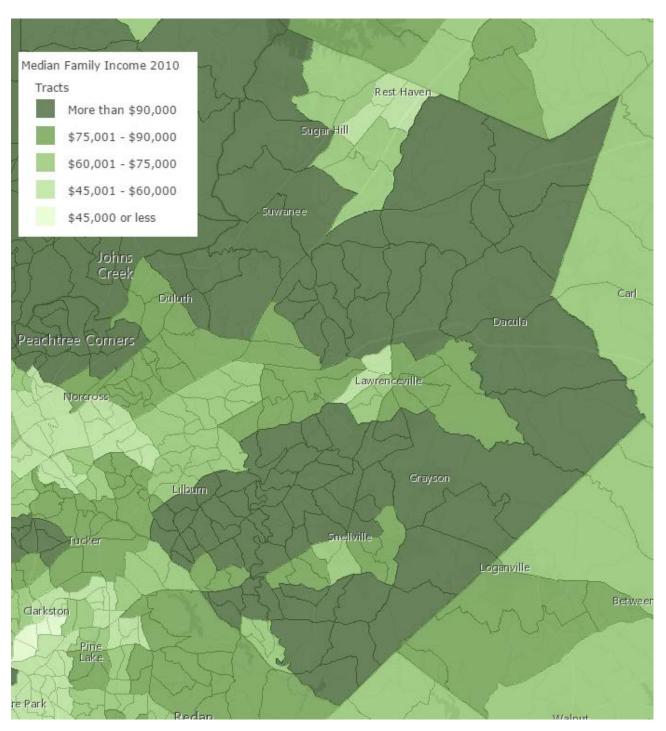
Map 4: 2010 Hispanic Population, Proportionate to Total Population



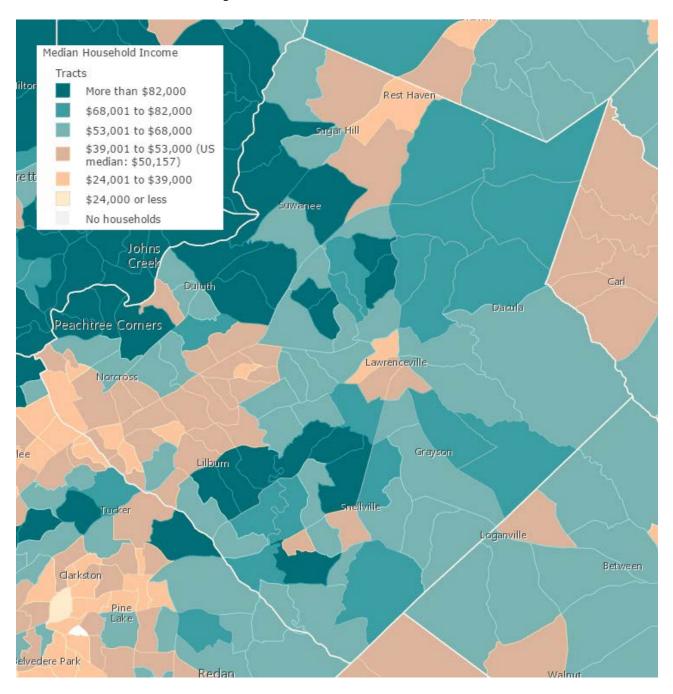
Map 5: 2010 Asian Population, Proportionate to Total Population



Map 6: 2010 White, Non-Hispanic Population, Proportionate to Total Population



Map 7: 2010 Median Family Income



Map 8: 2010 Median Household Income

# Exhibit 2

# Gwinnett County Citizen Participation – 2016 Draft CAPER

Public Notice

Public Comments Received February 23, 2017 – March 16, 2017

#### PUBLIC NOTICE <u>GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM</u> <u>DRAFT CAPER 2016</u> PUBLICATION DATE: FEBRUARY 23, 2017 - PUBLISH IN: *GWINNETT DAILY POST* PUBLIC COMMENT PERIOD: FEBRUARY 23, 2017 – MARCH 16, 2017

Gwinnett County publishes for public comment its <u>Draft CAPER 2016</u> for the period January 1 – December 31, 2016. The CAPER 2016 will be submitted to the U.S. Department of Housing and Urban Development (HUD) by March 31, 2017.

The Draft CAPER 2016 represents Gwinnett County's Annual Performance Reports for the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). HUD requires that the document include specific narratives, tables, and financial/services reports produced by the HUD Integrated Disbursement and Information System (IDIS). Also included are HUD-required performance assessments for the Continuum of Care for homeless activities, Fair Housing, Section 3, for the Gwinnett County Consolidated Plan, and public comments received during 2016.

#### Copies of the <u>Draft CAPER 2016</u> are available, as follows:

Gwinnett County Community Development Program	One Justice Square
678-518-6008	446 West Crogan Street, Suite 275
Email: gchcd@gwinnettcounty.com	Lawrenceville, GA 30046-2439

A <u>Public Hearing</u> will be held to receive citizen input for the <u>Draft CAPER 2016</u>:

Public Hearing Location	Address	Date	Time
Gwinnett County Community Development	One Justice Square	Thursday,	10:00 AM
Program Office	446 West Crogan Street, Suite 275	March 9, 2017	
	Lawrenceville, GA 30046-2439		

The public comment period for the document referenced above is **February 23, 2017 – March 16, 2017**. A summary of all comments received at the Public Hearing will be provided to HUD upon submission of the CAPER 2016 document.

Written comments on the Draft CAPER 2016 must be received by 9:00 AM March 16, 2017, at:

Gwinnett County Community Development Program One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439 Phone: 678-518-6008; Fax: 678-518-6071; Email: <u>gchcd@gwinnettcounty.com</u>

#### Inquiries/Questions/Comments

Contact the Gwinnett County Community Development Program at One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439; Phone: 678-518-6008; Fax: 678-518-6071; Email: <u>gchcd@gwinnettcounty.com</u> with any questions or comments pertaining to this Public Notice.

#### Section 504 - Rehabilitation Act of 1973 and Americans With Disabilities Act of 1990 [ADA], As Amended

Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439; Phone: 678-518-6008; Fax 678-518-6071; Email: <a href="mailto:gchcd@gwinnettcounty.com">gchcd@gwinnettcounty.com</a>.

#### Fair Housing Act of 1968, As Amended, Section 800 Accommodations, and Federal Register, Feb. 3, 2012; Page 5662

In an ongoing effort to provide housing services and activities in a nondiscriminatory manner, Gwinnett County has a strong commitment to affirmatively furthering fair housing by working to ensure that equal housing opportunities and access to HUD grant funded programs, projects, and activities are available for all persons, regardless of race, color, national origin, religion, age, sex, familial status, marital status, sexual orientation, gender identity, or disability. If you think your rights have been violated, please contact the Gwinnett County Community Development Program, One Justice Square, 446 West Crogan Street, Suite 275, Lawrenceville, GA 30046-2439; Phone: 678-518-6008; Fax: 678-518-6071; Email: gchcd@gwinnettcounty.com.

# Exhibit 3

# Gwinnett County Section 3 Annual Reports

CDBG 2016

ESG 2016

HOME 2016

# Section 3 Summary Report Economic Opportunities for Low- and Very Low-Income Persons

#### **U.S. Department of Housing** and Urban Development Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043 (exp. 8/31/2007)

HUD Field Office:

1. Recipient Name & Address: (street, city, state, zip) Gwinnett County Community Development Program 446 West Crogran Street, Suite 275 Lawrenceville, GA 30046					<ol> <li>Federal Identification: (contract/award no.) b-16-uc-13-0004</li> <li>Contact Person:</li> </ol>				3. Dollar Amount of Award:         \$5,189,894.00         5. Phone: (include area code)	
							annon Candler			1e: (Include area code) 70-822-7863
							porting Period:			Report Submitted:
						-	2016 - 12/31/2016			/31/2016
8. Program Code: *	7	(Use a separat		9. Progra	m Name:		Entitlement			
Part I: Employr	nent ar		-	le New H	lires in col	lumns I	E & F.)			
Jo	A ob Catego	pry		B mber of w Hires	C Number o Hires tha Sec. 3 Res	at are	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Ho for Section 3 Emplo and Trainees		F** Number of Section 3 Employees and Trainees
Professionals				0	0		0	0		0
Technicians				0	0		0	0		0
Office/Clerical				0	0		0	0		0
Construction by Trade	Trade	(List)		0	0		0	0		0
Trade				0	0		0	0		0
Trade				0	0		0	0		0
Trade			0	0		0	0		0	
Trade				0	0		0	0		0
Other (List)				0	0		0	0		0
Total										

1 = Flexible Subsidy 2 = Section 202/811

- $\begin{array}{l} \mathsf{A} = \mathsf{Development}, \\ \mathsf{B} = \mathsf{Operation} \end{array}$
- C = Modernization

6 = HOME-State Administered 7 = CDBG-Entitlement

9 = Other CD Programs 10 = Other Housing Programs

#### Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 3,181,133.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	0

#### 2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$ 0.00	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0.00	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0	

#### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- \_\_\_\_\_ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- \_\_\_\_ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- \_\_\_\_ Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very lowincome persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

#### Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to lowand very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any *public and Indian Housing programs* that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to *recipients of housing and community development assistance in excess of \$200,000* expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to *contracts and subcontracts in excess of \$100,000* awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to *employment and training*, The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F) or the number of new hires utilized on the Section 3 covered project (columns B, C and F). Part II of the form relates to *contracting*, and Part III summarizes recipients' *efforts* to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

- 1. Recipient: Enter the name and address of the recipient submitting this report.
- 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
- 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
- 6. Reporting Period: Indicate the time period (months and year) this report covers.
- 7. Date Report Submitted: Enter the appropriate date.

Submit two (2) copies of this report to the to the HUD Field Office of Fair Housing and Equal Opportunity, Program Operations and Compliance Center Director, at the same time the performance report is submitted to the program office. For those programs where such a report is not required, the Section 3 report is submitted by January 10. Include only contracts executed during the reporting period specified in item 8. PHAs/HAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. *Low-income persons* mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for

- 8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
- 9. Program Name:Enter the name of the HUD Program corresponding with the "Program Code" in number 8.

#### Part I: Employment and Training Opportunities

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B:** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C:** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F:** Enter the number of Section 3 residents that were employed and trained in connection with this award.

#### Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/ program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/ program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or lowincome families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report Economic Opportunities for Low- and Very Low-Income Persons

#### **U.S. Department of Housing** and Urban Development Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043 (exp. 8/31/2007)

HUD Field Office:

1. Recipient Name & Address: (street, city, state, zip) Gwinnett County Community Development Program 446 West Crogran Street, Suite 275 Lawrenceville, GA 30046					<ol> <li>Pederal Identification: (contract/award no.)</li> <li>E-16-uc-13-0004</li> <li>Contact Person:</li> </ol>				<ul> <li>3. Dollar Amount of Award: \$472,648.00</li> <li>5. Phone: (include area code)</li> </ul>	
						annon Candler			1e: (Include area code) 70-822-7863	
				-		porting Period:			Report Submitted:	
					-	2016 - 12/31/2016			/31/2016	
. Program Code: *	7	(Use a separate sh for each program c		m Name: (	CDBG I	Entitlement				
Part I: Employr	nent ar	nd Training (**	Include New I	lires in colu	umns	E & F.)				
Jo	A ob Catego	bry	B Number of New Hires	C Number of Hires tha Sec. 3 Res	t are	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Ho for Section 3 Emplo and Trainees		F** Number of Section 3 Employees and Trainees	
Professionals			0	0		0	0		0	
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Office/Clerical			0	0		0	0		0	
Construction by Trade	Trade	(List)	0	0		0	0		0	
Trade			0	0		0	0		0	
Trade			0	0		0	0		0	
Trade		0	0		0	0		0		
Trade		0 (			0 0			0		
Other (List)			0	0		0	0		0	
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6 = HOME-State Administered 7 = CDBG-Entitlement

9 = Other CD Programs 10 = Other Housing Programs

1 = Flexible Subsidy

2 = Section 202/811

#### Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	0

#### 2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$ 0.00	
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C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0 %
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#### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- \_\_\_\_\_ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- \_\_\_\_ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- \_\_\_\_ Other; describe below.

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HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

- 1. Recipient: Enter the name and address of the recipient submitting this report.
- 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
- 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
- 6. Reporting Period: Indicate the time period (months and year) this report covers.
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- 8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
- 9. Program Name:Enter the name of the HUD Program corresponding with the "Program Code" in number 8.

#### Part I: Employment and Training Opportunities

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B:** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C:** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F:** Enter the number of Section 3 residents that were employed and trained in connection with this award.

#### Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/ program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

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Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

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Part III: Summary of Efforts - Self-explanatory

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# Section 3 Summary Report Economic Opportunities for Low- and Very Low-Income Persons

#### **U.S. Department of Housing** and Urban Development Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043 (exp. 8/31/2007)

HUD Field Office:

446 West Crogran Street, Suite 275 Lawrenceville, GA 30046 Program Code: * 7 (Use a separate for each progran art I: Employment and Training (* A Job Category	n code) * Include New H B Number of	6. Rej 1/1 m Name: CDBG	ntact Person: annon Candler porting Period: /2016 - 12/31/2016 Entitlement		<ol> <li>Phone: (include area code) 770-822-7863</li> <li>Date Report Submitted: 3/31/2016</li> </ol>
for each program art I: Employment and Training (* A	n code) * Include New H B Number of	6. Rej 1/1. m Name: CDBG	porting Period: /2016 - 12/31/2016		7. Date Report Submitted:
for each program art I: Employment and Training (* A	n code) * Include New H B Number of	1/1. m Name: CDBG	/2016 - 12/31/2016		
for each program art I: Employment and Training (* A	n code) * Include New H B Number of	m Name: CDBG			
A	B Number of	lires in columns			
	Number of		E & F.)		
	New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Ho for Section 3 Employ and Trainees	
rofessionals	0	0	0	0	0
echnicians	0	0	0	0	0
ffice/Clerical	0	0	0	0	0
onstruction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
ther (List)	0	0	0	0	0
otal					
rogram Codes 3 =	Public/Indian Ho	usina	4 = Homeless Assista	nce o.	= CDBG-State Administere

- A = Development, B = Operation
- C = Modernization

7 = CDBG-Entitlement

form HUD-60002 (6/2001) ref 24 CFR 135

#### Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	0

#### 2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$ 0.00	
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#### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- \_\_\_\_\_ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- \_\_\_\_ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- \_\_\_\_ Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very lowincome persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

#### Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to lowand very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any *public and Indian Housing programs* that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to *recipients of housing and community development assistance in excess of \$200,000* expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to *contracts and subcontracts in excess of \$100,000* awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to *employment and training*, The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F) or the number of new hires utilized on the Section 3 covered project (columns B, C and F). Part II of the form relates to *contracting*, and Part III summarizes recipients' *efforts* to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

- 1. Recipient: Enter the name and address of the recipient submitting this report.
- 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
- 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
- 6. Reporting Period: Indicate the time period (months and year) this report covers.
- 7. Date Report Submitted: Enter the appropriate date.

Submit two (2) copies of this report to the to the HUD Field Office of Fair Housing and Equal Opportunity, Program Operations and Compliance Center Director, at the same time the performance report is submitted to the program office. For those programs where such a report is not required, the Section 3 report is submitted by January 10. Include only contracts executed during the reporting period specified in item 8. PHAs/HAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. *Low-income persons* mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for

- 8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
- 9. Program Name:Enter the name of the HUD Program corresponding with the "Program Code" in number 8.

#### Part I: Employment and Training Opportunities

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B:** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C:** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F:** Enter the number of Section 3 residents that were employed and trained in connection with this award.

#### Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/ program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/ program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or lowincome families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Exhibit 4

# HUD IDIS Reports

PR01*	HUD Grants and Program Income Report
PR03*	CDBG Activity Summary Report (GPR)
PR06*	Summary of Consolidated Plan Projects
PR09*	Program Income Details
PR22	Status of HOME Activities
PR23*	HOME Summary Accomplishments
PR25	Status of CHDO Funds
PR26*	CDBG Financial Summary Report
PR27	Status of HOME Grants
PR33	HOME Matching Liability Report
PR83*	CDBG Performance Measures
PR91*	ESG Financial Summary

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	GWINNETT	B86UC130004	\$1,228,000.00	\$0.00	\$1,228,000.00
		COUNTY	B87UC130004	\$1,232,000.00	\$0.00	\$1,232,000.00
			B88UC130004	\$1,267,000.00	\$0.00	\$1,267,000.00
			B89UC130004	\$1,343,000.00	\$0.00	\$1,343,000.00
			B90UC130004	\$1,380,000.00	\$0.00	\$1,380,000.00
			B91UC130004	\$1,542,000.00	\$0.00	\$1,542,000.00
			B92UC130004	\$1,702,771.00	\$0.00	\$1,702,771.00
			B93UC130004	\$2,120,710.00	\$0.00	\$2,120,710.00
			B94UC130004	\$2,300,000.00	\$0.00	\$2,300,000.00
			B95UC130004	\$2,633,000.00	\$0.00	\$2,633,000.00
			B96UC130004	\$2,617,000.00	\$0.00	\$2,617,000.00
			B97UC130004	\$2,633,000.00	\$0.00	\$2,633,000.00
			B98UC130004	\$2,656,000.00	\$0.00	\$2,656,000.00
			B99UC130004	\$2,672,000.00	\$0.00	\$2,672,000.00
			B00UC130004	\$2,773,000.00	\$0.00	\$2,773,000.00
			B01UC130004	\$2,935,000.00	\$0.00	\$2,935,000.00
			B02UC130004	\$2,953,000.00	\$0.00	\$2,953,000.00
			B03UC130004	\$4,744,000.00	\$0.00	\$4,744,000.00
			B04UC130004		\$0.00	
			B05UC130004	\$4,827,000.00 \$4,615,969.00		\$4,827,000.00 \$4,615,969.00
			B06UC130004		\$0.00	
				\$4,200,238.00	\$0.00	\$4,200,238.00
			B07UC130004	\$4,225,356.00	\$0.00	\$4,225,356.00
			B08UC130004	\$4,126,332.00	\$0.00	\$4,126,332.00
			B09UC130004	\$4,205,388.00	\$0.00	\$4,205,388.00
			B10UC130004	\$4,561,860.00	\$0.00	\$4,561,860.00
			B11UC130004	\$3,828,221.00	\$0.00	\$3,828,221.00
			B12UC130004	\$4,318,785.00	\$0.00	\$4,318,785.00
			B13UC130004	\$4,888,570.00	\$0.00	\$4,888,570.00
			B14UC130004	\$5,098,532.00	\$0.00	\$5,088,948.47
			B15UC130004	\$5,250,476.00	\$0.00	\$5,250,476.00
			B16UC130004	\$5,189,894.00	\$0.00	\$5,189,894.00
			GWINNETT COUNTY Subtotal:	\$100,068,102.00	\$0.00	\$100,058,518.47
		EN Subtotal:		\$100,068,102.00	\$0.00	\$100,058,518.47
	PI	GWINNETT	B97UC130004	\$44,769.00	\$0.00	\$44,769.00
		COUNTY	B98UC130004	\$57,879.63	\$0.00	\$57,879.63
			B99UC130004	\$102,947.34	\$0.00	\$102,947.34
			B00UC130004	\$122,846.91	\$0.00	\$122,846.91
			B01UC130004	\$135,005.30	\$0.00	\$135,005.30
			B02UC130004	\$99,774.88	\$0.00	\$99,774.88
			B03UC130004	\$53,745.98	\$0.00	\$53,745.98
			B04UC130004	\$103,530.39	\$0.00	\$103,530.39
			B05UC130004	\$53,028.43	\$0.00	\$53,028.43
			B06UC130004	\$28,377.88	\$0.00	\$28,377.88
			B07UC130004	\$67,424.70	\$0.00	\$67,424.70
			B08UC130004	\$33,514.86	\$0.00	\$33,514.86
			B09UC130004	\$31,788.85	\$0.00	\$31,788.85
			B10UC130004	\$32,071.98	\$0.00	\$32,071.98
			B11UC130004	\$2,419.78	\$0.00	\$2,419.78
			B12UC130004	\$2,419.78 \$9,160.84	\$0.00	\$2,419.78 \$9,160.84
			B12UC130004	\$9,100.84 \$14,373.92	\$0.00	\$9,100.84 \$14,373.92
			B15UC130004	\$14,373.92 \$84,120.26	\$0.00	\$14,373.92 \$84,120.26
			D100010004	ψ04,120.20	φ0.00	ψ04,120.20

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	GWINNETT	B86UC130004	\$1,228,000.00	\$0.00	\$0.00
		COUNTY	B87UC130004	\$1,232,000.00	\$0.00	\$0.00
			B88UC130004	\$1,267,000.00	\$0.00	\$0.00
			B89UC130004	\$1,343,000.00	\$0.00	\$0.00
			B90UC130004	\$1,380,000.00	\$0.00	\$0.00
			B91UC130004	\$1,542,000.00	\$0.00	\$0.00
			B92UC130004	\$1,702,771.00	\$0.00	\$0.00
			B93UC130004	\$2,120,710.00	\$0.00	\$0.00
			B94UC130004	\$2,300,000.00	\$0.00	\$0.00
			B95UC130004	\$2,633,000.00	\$0.00	\$0.00
			B96UC130004	\$2,617,000.00	\$0.00	\$0.00
			B97UC130004	\$2,633,000.00	\$0.00	\$0.00
			B98UC130004	\$2,656,000.00	\$0.00	\$0.00
			B99UC130004	\$2,672,000.00	\$0.00	\$0.00
			B00UC130004	\$2,773,000.00	\$0.00	\$0.00
			B01UC130004	\$2,935,000.00	\$0.00	\$0.00
			B02UC130004	\$2,953,000.00	\$0.00	\$0.00
			B03UC130004	\$4,744,000.00	\$0.00	\$0.00
			B04UC130004	\$4,827,000.00	\$0.00	\$0.00
			B05UC130004	\$4,615,969.00	\$0.00	\$0.00
			B06UC130004	\$4,200,238.00	\$0.00	\$0.00
			B07UC130004	\$4,225,356.00	\$0.00	\$0.00
			B08UC130004	\$4,126,332.00	\$0.00	\$0.00
			B09UC130004	\$4,205,388.00	\$0.00	\$0.00
			B10UC130004	\$4,561,860.00	\$0.00	\$0.00
			B11UC130004	\$3,828,221.00	\$0.00	\$0.00
			B12UC130004	\$4,318,785.00	\$0.00	\$0.00
			B13UC130004	\$4,888,570.00	\$0.00	\$0.00
			B14UC130004	\$4,879,061.99	\$570,288.63	\$9,583.53
			B15UC130004	\$4,598,750.06	\$297,993.54	\$0.00
			B16UC130004	\$3,143,059.69	\$3,143,059.69	\$0.00
			GWINNETT COUNTY Subtotal:			
		EN Subtotal:	GWINNETT COUNTY Subtotal.	\$97,150,071.74	\$4,011,341.86	\$9,583.53
	PI		B07UC120004	\$97,150,071.74	\$4,011,341.86	\$9,583.53
	PI	GWINNETT COUNTY	B97UC130004	\$44,769.00	\$0.00	\$0.00
		COONT	B98UC130004	\$57,879.63	\$0.00	\$0.00
			B99UC130004	\$102,947.34	\$0.00	\$0.00
			B00UC130004	\$122,846.91	\$0.00	\$0.00
			B01UC130004	\$135,005.30	\$0.00	\$0.00
			B02UC130004	\$99,774.88	\$0.00	\$0.00
			B03UC130004	\$53,745.98	\$0.00	\$0.00
			B04UC130004	\$103,530.39	\$0.00	\$0.00
			B05UC130004	\$53,028.43	\$0.00	\$0.00
			B06UC130004	\$28,377.88	\$0.00	\$0.00
			B07UC130004	\$67,424.70	\$0.00	\$0.00
			B08UC130004	\$33,514.86	\$0.00	\$0.00
			B09UC130004	\$31,788.85	\$0.00	\$0.00
			B10UC130004	\$32,071.98	\$0.00	\$0.00
			B11UC130004	\$2,419.78	\$0.00	\$0.00
			B12UC130004	\$9,160.84	\$0.00	\$0.00
			D1200100004			
			B13UC130004	\$14,373.92	\$0.00	\$0.00 \$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw Recap	oture Amount
CDBG	EN	GWINNETT	B86UC130004	\$0.00	\$0.00
		COUNTY	B87UC130004	\$0.00	\$0.00
			B88UC130004	\$0.00	\$0.00
			B89UC130004	\$0.00	\$0.00
			B90UC130004	\$0.00	\$0.00
			B91UC130004	\$0.00	\$0.00
			B92UC130004	\$0.00	\$0.00
			B93UC130004	\$0.00	\$0.00
			B94UC130004	\$0.00	\$0.00
			B95UC130004	\$0.00	\$0.00
			B96UC130004	\$0.00	\$0.00
			B97UC130004	\$0.00	\$0.00
			B98UC130004	\$0.00	\$0.00
			B99UC130004	\$0.00	\$0.00
			B00UC130004	\$0.00	\$0.00
			B01UC130004	\$0.00	\$0.00
			B02UC130004	\$0.00	\$0.00
				\$0.00	
			B03UC130004		\$0.00
			B04UC130004	\$0.00	\$0.00
			B05UC130004	\$0.00	\$0.00
			B06UC130004	\$0.00	\$0.00
			B07UC130004	\$0.00	\$0.00
			B08UC130004	\$0.00	\$0.00
			B09UC130004	\$0.00	\$0.00
			B10UC130004	\$0.00	\$0.00
			B11UC130004	\$0.00	\$0.00
			B12UC130004	\$0.00	\$0.00
			B13UC130004	\$0.00	\$0.00
			B14UC130004	\$219,470.01	\$0.00
			B15UC130004	\$651,725.94	\$0.00
			B16UC130004	\$2,046,834.31	\$0.00
			GWINNETT COUNTY Subtotal:	\$2,918,030.26	\$0.00
		EN Subtotal:	-	\$2,918,030.26	\$0.00
	PI	GWINNETT	B97UC130004	\$0.00	\$0.00
		COUNTY	B98UC130004	\$0.00	\$0.00
			B99UC130004	\$0.00	\$0.00
			B00UC130004	\$0.00	\$0.00
			B01UC130004	\$0.00	\$0.00
			B02UC130004	\$0.00	\$0.00
			B03UC130004	\$0.00	\$0.00
			B04UC130004	\$0.00	\$0.00
			B05UC130004	\$0.00	\$0.00
			B06UC130004	\$0.00 \$0.00	\$0.00 \$0.00
			B07UC130004	\$0.00	\$0.00
			B08UC130004	\$0.00	\$0.00
			B09UC130004	\$0.00	\$0.00
			D / AL / O / A A A A A		CO 00
			B10UC130004	\$0.00	
			B11UC130004	\$0.00	\$0.00
			B11UC130004 B12UC130004	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
			B11UC130004	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amoun Committed to Activities
CDBG	PI	GWINNETT	B16UC130004	\$41,477.00	\$0.00	\$30,542.98
		COUNTY	GWINNETT COUNTY Subtotal:	\$1,118,257.93	\$0.00	\$1,107,323.91
		PI Subtotal:	—	\$1,118,257.93	\$0.00	\$1,107,323.91
IOME	EN	GWINNETT	M00UC130210	\$762,000.00	\$228,600.00	\$533,400.00
		COUNTY	M01UC130210	\$854,000.00	\$256,200.00	\$597,800.00
			M02UC130210	\$851,000.00	\$255,300.00	\$595,700.00
			M03UC130210	\$1,620,057.00	\$486,017.10	\$1,134,039.90
			M04UC130210	\$1,840,591.00	\$498,753.00	\$1,341,838.00
			M05UC130210	\$1,644,910.00	\$473,953.20	\$1,170,956.80
			M06UC130210	\$1,520,842.00	\$446,512.50	\$1,074,329.50
			M07UC130210	\$1,505,692.00	\$441,973.80	\$1,063,718.20
			M08UC130210	\$1,443,535.00	\$429,127.80	\$1,014,407.20
			M09UC130210	\$1,588,261.00	\$397,065.25	\$1,191,195.7
			M10UC130210	\$1,584,502.00	\$396,125.50	\$1,188,376.50
			M11UC130210	\$1,390,424.00	\$422,717.30	\$967,706.70
			M12UC130210	\$1,275,207.00	\$382,466.75	\$892,740.2
			M13UC130210	\$1,364,350.00	\$341,088.00	\$1,023,262.0
			M14UC130210	\$1,505,743.00	\$676,527.00	\$821,815.3
			M15UC130210	\$1,425,854.00	\$406,464.00	\$689,886.4
			M16UC130210	\$1,509,619.00	\$452,428.90	\$640,150.8
			GWINNETT COUNTY Subtotal:	\$23,686,587.00	\$6,991,320.10	\$15,941,323.4 <sup>-</sup>
		EN Subtotal:	—	\$23,686,587.00	\$6,991,320.10	\$15,941,323.4 <sup>-</sup>
	PI	GWINNETT	M01UC130210	\$30,482.60	\$0.00	\$30,482.60
		COUNTY	M02UC130210	\$58,093.53	\$0.00	\$58,093.5
			M03UC130210	\$63,056.07	\$0.00	\$63,056.07
			M04UC130210	\$104,482.94	\$0.00	\$104,482.94
			M05UC130210	\$99,997.18	\$0.00	\$99,997.18
			M06UC130210	\$209,895.74	\$0.00	\$209,895.74
			M07UC130210	\$85,510.03	\$0.00	\$85,510.03
			M08UC130210	\$49,234.37	\$0.00	\$49,234.3
			M09UC130210	\$44,808.03	\$0.00	\$44,808.03
			M10UC130210	\$45,451.03	\$0.00	\$45,451.03
			M11UC130210	\$55,901.03	\$0.00	\$55,901.03
			M12UC130210	\$55,842.21	\$0.00	\$55,842.2
			M13UC130210	\$57,766.71	\$0.00	\$57,766.7
			M14UC130210	\$38,500.00	\$0.00	\$38,500.0
			M15UC130210	\$43,860.76	\$0.00	\$42,580.83
			M16UC130210	\$78,460.92	\$0.00	\$69,460.9
			GWINNETT COUNTY Subtotal:	\$1,121,343.15	\$0.00	\$1,111.063.22
		PI Subtotal:	GWINNETT COUNTY Subtotal:	\$1,121,343.15 \$1,121,343.15	\$0.00 \$0.00	\$1,111,063.22

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	PI	GWINNETT	B16UC130004	\$24,019.98	\$24,019.98	\$10,934.02
		COUNTY	GWINNETT COUNTY Subtotal:	\$1,100,800.91	\$25,477.00	\$10,934.02
		PI Subtotal:	-	\$1,100,800.91	\$25,477.00	\$10,934.02
HOME	EN	GWINNETT	M00UC130210	\$533,400.00	\$0.00	\$0.00
		COUNTY	M01UC130210	\$597,800.00	\$0.00	\$0.00
			M02UC130210	\$595,700.00	\$0.00	\$0.00
			M03UC130210	\$1,134,039.90	\$0.00	\$0.00
			M04UC130210	\$1,341,838.00	\$0.00	\$0.00
			M05UC130210	\$1,170,956.80	\$0.00	\$0.00
			M06UC130210	\$1,074,329.50	\$0.00	\$0.00
			M07UC130210	\$1,063,718.20	\$0.00	\$0.00
			M08UC130210	\$1,014,407.20	\$0.00	\$0.00
			M09UC130210	\$1,191,195.75	\$0.00	\$0.00
			M10UC130210	\$1,188,376.50	\$0.00	\$0.00
			M11UC130210	\$967,706.70	\$0.00	\$0.00
			M12UC130210	\$892,740.25	\$0.00	\$0.00
			M13UC130210	\$1,023,262.00	\$0.00	\$0.00
			M14UC130210	\$805,892.92	\$97,745.96	\$7,400.66
			M15UC130210	\$673,472.78	\$565,544.78	\$329,503.54
			M16UC130210	\$305,758.81	\$305,758.81	\$417,039.29
			GWINNETT COUNTY Subtotal:	\$15,574,595.31	\$969,049.55	\$753,943.49
		EN Subtotal:	-	\$15,574,595.31	\$969,049.55	\$753,943.49
	PI	GWINNETT	M01UC130210	\$30,482.60	\$0.00	\$0.00
		COUNTY	M02UC130210	\$58,093.53	\$0.00	\$0.00
			M03UC130210	\$63,056.07	\$0.00	\$0.00
			M04UC130210	\$104,482.94	\$0.00	\$0.00
			M05UC130210	\$99,997.18	\$0.00	\$0.00
			M06UC130210	\$209,895.74	\$0.00	\$0.00
			M07UC130210	\$85,510.03	\$0.00	\$0.00
			M08UC130210	\$49,234.37	\$0.00	\$0.00
			M09UC130210	\$44,808.03	\$0.00	\$0.00
			M10UC130210	\$45,451.03	\$0.00	\$0.00
			M11UC130210	\$55,901.03	\$0.00	\$0.00
			M12UC130210	\$55,842.21	\$0.00	\$0.00
			M13UC130210	\$57,766.71	\$0.00	\$0.00
			M14UC130210	\$31,947.42	\$7,500.00	\$0.00
			M15UC130210	\$38,713.34	\$15,000.00	\$1,279.93
			M16UC130210	\$51,429.02	\$51,429.02	\$9,000.00
			GWINNETT COUNTY Subtotal:	\$1,082,611.25	\$73,929.02	\$10,279.93
		PI Subtotal:	-	\$1,082,611.25	\$73,929.02	\$10,279.93

DATE: 2/28/2017 TIME: 5:59:12 PM PAGE: 6/6

Program	Fund Type	Grantee Name	Grant Number	Available to Draw Recap	ture Amount
CDBG	PI	GWINNETT	B16UC130004	\$17,457.02	\$0.00
		COUNTY	GWINNETT COUNTY Subtotal:	\$17,457.02	\$0.00
		PI Subtotal:	—	\$17,457.02	\$0.00
HOME	EN	GWINNETT	M00UC130210	\$0.00	\$0.00
		COUNTY	M01UC130210	\$0.00	\$0.00
			M02UC130210	\$0.00	\$0.00
			M03UC130210	\$0.00	\$0.00
			M04UC130210	\$0.00	\$0.00
			M05UC130210	\$0.00	\$0.00
			M06UC130210	\$0.00	\$0.00
			M07UC130210	\$0.00	\$0.00
			M08UC130210	\$0.00	\$0.00
			M09UC130210	\$0.00	\$0.00
			M10UC130210	\$0.00	\$0.00
			M11UC130210	\$0.00	\$0.00
			M12UC130210	\$0.00	\$0.00
			M13UC130210	\$0.00	\$0.00
			M14UC130210	\$23,323.08	\$0.00
			M15UC130210	\$345,917.22	\$0.00
			M16UC130210	\$751,431.29	\$0.00
			GWINNETT COUNTY Subtotal:	\$1,120,671.59	\$0.00
		EN Subtotal:		\$1,120,671.59	\$0.00
	PI	GWINNETT	M01UC130210	\$0.00	\$0.00
		COUNTY	M02UC130210	\$0.00	\$0.00
			M03UC130210	\$0.00	\$0.00
			M04UC130210	\$0.00	\$0.00
			M05UC130210	\$0.00	\$0.00
			M06UC130210	\$0.00	\$0.00
			M07UC130210	\$0.00	\$0.00
			M08UC130210	\$0.00	\$0.00
			M09UC130210	\$0.00	\$0.00
			M10UC130210	\$0.00	\$0.00
			M11UC130210	\$0.00	\$0.00
			M12UC130210	\$0.00	\$0.00
			M13UC130210	\$0.00	\$0.00
			M14UC130210	\$6,552.58	\$0.00
			M15UC130210	\$5,147.42	\$0.00
			M16UC130210	\$27,031.90	\$0.00
			GWINNETT COUNTY Subtotal:	\$38,731.90	\$0.00
		PI Subtotal:	—	\$38,731.90	\$0.00
GRANTE	E		—	\$4,094,890.77	\$0.00

ST ARTMENT OF	JOUSING LAS	U.S. Department of Hou Office of Community I Integrated Disburseme CDBG Activity Summary Rep GWINN	Planning and E ent and Inform	Development nation System	Date: Time: Page:	
PGM Year:	1994					
Project:	0002 - CONVERT	ED CDBG ACTIVITIES				
IDIS Activity:	2 - CDBG COMMI	TTED FUNDS ADJUSTMENT				
Status: Location:	Open ,		Objective: Outcome: Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective:	LMA
Initial Funding	Date:	01/01/0001				

#### **Description:**

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$15,310,414.80	\$0.00	\$0.00
		1986	B86UC130004		\$0.00	\$1,228,000.00
		1987	B87UC130004		\$0.00	\$1,232,000.00
		1988	B88UC130004		\$0.00	\$1,267,000.00
		1989	B89UC130004		\$0.00	\$1,343,000.00
		1990	B90UC130004		\$0.00	\$1,380,000.00
CDBG	EN	1991	B91UC130004		\$0.00	\$1,542,000.00
		1992	B92UC130004		\$0.00	\$1,702,771.00
		1993	B93UC130004		\$0.00	\$2,120,710.00
		1994	B94UC130004		\$0.00	\$2,300,000.00
		1995	B95UC130004		\$0.00	\$1,194,933.80
		2011	B11UC130004		\$0.00	\$153,216.41
		2012	B12UC130004		\$0.00	(\$153,216.41)
Total	Total			\$15,310,414.80	\$0.00	\$15,310,414.80

**Proposed Accomplishments** 

#### Annual Accomplishments

Years Accomplishment Narrative

# Benefitting

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ON A RIMENTOR	The state of the		Development nation System		28-Feb-2017 18:01 2
PGM Year: Project: IDIS Activity:	2008 0006 - CDBG SINGLE-UNIT HOUSING REHABILITATION 911 - REHAB-CDBG SINGLE UNIT REHABILITATION				
Status: Location:	Completed 2/1/2017 12:00:00 AM Countywide GWINNETT CO., GA 30045	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date:

#### **Description:**

REHABILITATION OF OWNER OCCUPIED SINGLE FAMILYDETACHED HOMES FOR INCOME ELIGIBLE HOMEOWNERS.

05/02/2008

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$1,133,906.49	\$0.00	\$0.00
		2007	B07UC130004		\$0.00	\$316,793.70
		2008	B08UC130004		\$0.00	\$743,691.86
CDBG	EN	2009	B09UC130004		\$0.00	\$18,336.40
		2010	B10UC130004		\$0.00	\$6,761.54
		2011	B11UC130004		\$0.00	\$36,885.99
		2014	B14UC130004		\$0.00	\$11,437.00
Total	Total			\$1,133,906.49	\$0.00	\$1,133,906.49

#### **Proposed Accomplishments**

Housing Units: 35

#### Actual Accomplishments

Nu waka wasa inta du	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	2	0	0	17	2	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
				• • • • • • • • • • • • • • • • • • • •			• • • • • • • • • • • • • • • •	Page.

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ST AND LINBAN DEVELOPMU		(	Office of Integrat	rtment of Housir of Community Pla ed Disbursement Summary Report GWINNET	anning and t and Infor t (GPR) for	Developme mation Syst Program Ye	nt em				Date: 28-F Time: 18:0 Page: 3	
Asian/Pacific Island	er:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				32	2	0	0	32	2	0	0	
Female-headed Hou	useholds:			10		0		10				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	4	0	4	0								
Low Mod	11	0	11	0								
Moderate	17	0	17	0								
Non Low Moderate	0	0	0	0								
Total	32	0	32	0								
Percent Low/Mod	100.0%		100.0%									
Annual Accomplishn	nents											
Years Acc	omplishment Na	rrative									# Benef	itting
2008 2009 AS 2012	OF 8/8/09 9 HOU	SES WERE	REHABED US	SING FUNDS FRO	M IDIS#911	l.						

OSP ARTMENTOR	CDBG Activity Summary Re	y Planning and I ment and Inform	Development nation System		28-Feb-2017 18:01 4
PGM Year:	2012 0027 - Lawrenceville Housing Corporation - Oakland Downs F	Project			
Project: IDIS Activity:	946 - HABITAT-OAKLAND DOWNS LOT 38	Tojeci			
Status: Location:	Completed 2/5/2016 12:00:00 AM 200 Oakland Hills Way (GWINNETT COUNTY) Lawrenceville, GA 30044-6837	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

# Description:

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCAHSE ALOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2012 HOME funds in amount of \$ 128,255 will be used for rehabilitation and and to provide First - time Homebuyer Down Payments Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

# **Proposed Accomplishments**

Housing Units: 1

# Actual Accomplishments

	Owner		Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - GWINNETT COUNTY

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OST AND LINBAR DEVELOPMENT			С	Office o Integrate	tment of Housing and f Community Planning ed Disbursement and I Summary Report (GPR GWINNETT COU	and Development nformation System ) for Program Year 207	16	Date: 28-Feb-2017 Time: 18:01 Page: 5
Female-headed H	louseholds:				1	0	1	
Income Category.		vner	Renter	Total	Person			
Extremely Low		1	0	1	0			
Low Mod		0	0	0	0			
Moderate		0	0	0	0			
Non Low Moderat	te	0	0	0	0			
Total		1	0	1	0			
Percent Low/Mod	100.	.0%		100.0%				
Annual Accomplis	hments							
Years A	ccomplishme	ent Na	rrative					# Benefitting
	CTIVITY SET- 010.	-UP. L	OT PURCH	ASED 10/01/08	3. CON	ISTRUCTION AND COM	PLETION ANTICIPATED BY	THE END OF
2015 C	onstruction co	mplete	ed and first-	time homebuye	r (Yasmeen Lakhani and	Mjid Jiwa) acquired 200	Oakland Hills Way in 2015.	

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OSP ARTMENTOR	Integrated Disburser           CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 6
PGM Year: Project:	2012 0027 - Lawrenceville Housing Corporation - Oakland Downs P	roject			
IDIS Activity:	947 - HABITAT-OAKLAND DOWNS LOT 39	loject			
Status: Location:	Completed 2/5/2016 12:00:00 AM 198 Oakland Hills Way (GWINNETT COUNTY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

#### **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCHASE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2008 HOME funds in amount of \$ 128,255 will be use for rehabilitation and and to provide First - time Homebuyer Down Payment Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 2

#### Actual Accomplishments

	Owner		Renter		Total		Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - GWINNETT COUNTY

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ST AB URBAN DEVEL			Date: 28-Feb-2017 Time: 18:01 Page: 7					
Female-head	led Househo	olds:			0	0	0	
Income Cate	gory:	Owner	Renter	Total	Person			
Extremely Lo	W	1	0	1	0			
Low Mod		0	0	0	0			
Moderate		0	0	0	0			
Non Low Mo	derate	0	0	0	0			
Total		1	0	1	0			
Percent Low/	′Mod	100.0%		100.0%				
Annual Accom	plishments	5						
Years	Accomp	lishment Na	rrative					# Benefitting
2008	ACTIVIT 2010.	Y SET-UP. L	_OT PURCH	HASED 10/01/	08. CC	ONSTRUCTION AND COMP	PLETION ANTICIPATED BY	THE END OF
2015	housing		awrenceville	Housing Corp		Dakland Hills Way for new co struction of the townhome an		

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OSP RTMENTOR	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System		28-Feb-2017 18:01 8
PGM Year: Project:	2012 0027 - Lawrenceville Housing Corporation - Oakland Downs Pro	oject			
IDIS Activity:	948 - HABITAT-OAKLAND DOWNS LOT 40				
Status: Location:	Completed 2/5/2016 12:00:00 AM 196 Oakland Hills Way (GWINNETT COUTNY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

#### **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCHASE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2012 HOME funds in amount of \$ 134,505 will be use for rehabilitation and and to provide First - time Homebuyer Down Payment Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 1

# Actual Accomplishments

	Owner Rente		er		Total	Pe	Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
GWINNETT COUNTY

Female-headed Households:

Income Category	/:
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income calegory.	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

# Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2008	ACTIVITY SET-UP. LOT PURCHASED 10/01/08. 2010.	CONSTRUCTION AND COMPLETION ANTICIPATED BY THE END OF	
2015		nd Hills Way to construct townhomes. Nonprofit housing developer, townhomes and income-eligible homebuyers acquired the property.	

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PGM Year: Project:	2012 0027 - Lawrenceville Housing Corporation - Oakland Downs Pr	roject			
IDIS Activity:	949 - HABITAT-OAKLAND DOWNS LOT41				
Status: Location:	Completed 2/5/2016 12:00:00 AM 194 Oakland Hills Way (GWINNETT COUTNY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

# **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCHASE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2012 HOME funds in amount of \$ 134,505 will be use for rehabilitation and and to provide First - time Homebuyer Down Payment Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 1

# Actual Accomplishments

	Owner		Renter		Total		Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

PR03 - GWINNETT COUNTY

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Female-heade	d Household	ls:			0	0	0										
Income Catego	ory:	Owner	Renter	Total	Person												
Extremely Low		0	0	0	0												
Low Mod		1	0	1	0												
Moderate		0	0	0	0												
Non Low Mode	erate	0	0	0	0												
Total		1	0	1	0												
Percent Low/N	lod	100.0%		100.0%													
Annual Accomp	lishments																
Years	Accomplis	shment Na	rrative					# Benefitting									
2008	ACTIVITY 2010.	SET-UP. L	OT PURCH	IASED 10/01/0	08. CO	NSTRUCTION AND COMP	LETION ANTICIPATED BY	THE END OF									
2015		s. Nonpro					ble townhomes for income el home construction and sold										

OSP ARTMENTOR	U.S. Department of Ho Office of Community Integrated Disburser CDBG Activity Summary Re GWIN		28-Feb-2017 18:01 12		
PGM Year:	2013				
Project:	0013 - Lawrenceville Housing Corporation - Oakland Downs F	roject			
IDIS Activity:	950 - HABITAT-OAKLAND DOWNS LOT 42				
Status: Location:	Completed 2/5/2016 12:00:00 AM 192 Oakland Hills Way (GWINNETT COUNTY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

#### **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCAHSE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2013 HOME funds in amount of \$ 128,255 will be use for rehabilitation and and to provide First - time Homebuyer Down Payments Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 1

# Actual Accomplishments

	Owner		Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

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U.S. Department of Housing and Urban Development							
Office of Community Planning and Development							
Integrated Disbursement and Information System							
CDBG Activity Summary Report (GPR) for Program Year 2016							
GWINNETT COUNTY							

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

# Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2008	ACTIVITY SET-UP. LOT PURCHASED 10/01/08. 2010.	CONSTRUCTION AND COMPLETION ANTICIPATED BY THE END OF	
2015		nd at Oakland Hills Way for the construction of affordable townhomes. Nonprofit completed construction of these units in 2015 and sold them to income eligible, first- tome at 192 Oakland Hills Way.	

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OSP AN DEVELO	CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 14
PGM Year:	2013				
Project:	0013 - Lawrenceville Housing Corporation - Oakland Downs P	roject			
IDIS Activity:	951 - HABITAT-OAKLAND DOWNS LOT 43				
Status: Location:	Completed 2/5/2016 12:00:00 AM 190 Oakland Hills Way (GWINNETT COUNTY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

#### **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCAHSE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2013 HOME funds in amount of \$ 134,505 will be use for rehabilitation and and to provide First - time Homebuyer Down Payment Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 1

# Actual Accomplishments

	Owner		Renter		Total		Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0

PR03 - GWINNETT COUNTY

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
GWINNETT COUNTY

Date:	28-Feb-2017
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Female-headed Households:

Income	e Category:				
	0 ,	Owner	Renter	Total	Person
Extrem	nely Low	3	0	3	0
Low M	od	0	0	0	0
Modera	ate	0	0	0	0
Non Lo	ow Moderate	0	0	0	0
Total		3	0	3	0
Percen	nt Low/Mod	100.0%		100.0%	

# Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2008	ACTIVITY SET-UP. LOT PURCHASED 10/1/08. 2010.	CONSTRUCTION AND COMPLETION ANTICIPATED BY THE END OF	
2015		and Hills Way for the development of new affordable townhomes. Nonprofit d construction of these units in 2015 and income eligible, first-time homebuyer, nceville, GA 30044.	

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OSP ARTMENTOR	CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 16
PGM Year:	2013				
Project:	0013 - Lawrenceville Housing Corporation - Oakland Downs P	roject			
IDIS Activity:	952 - HABITAT-OAKLAND DOWNS LOT 44				
Status: Location:	Completed 2/5/2016 12:00:00 AM 188 Oakland Hills Way (GWINNETT COUNTY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH

08/09/2008

#### **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCAHSE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2013 HOME funds in amount of \$ 134,505 will be use for rehabilitation and and to provide First - time Homebuyer Down Payment Assistance.

# Financing

	Fund Type         Grant Year         Grant           EN         Pre-2015         2007         B07UC130004		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG		Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 1

# Actual Accomplishments

- 	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
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PR03 - GWINNETT COUNTY

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SO ARTMENTO	LNJ		C	Office Integra	of Community Plannir ted Disbursement and Summary Report (GF	nent of Housing and Urban Development Community Planning and Development Disbursement and Information System mmary Report (GPR) for Program Year 2016 GWINNETT COUNTY				
Female-head	ded Househo	olds:			0	0	0			
Income Cate	egory:	Owner	Renter	Total	Person					
Extremely Lo	w	3	0	3	0					
Low Mod		0	0	0	0					
Moderate		0	0	0	0					
Non Low Mo	derate	0	0	0	0					
Total		3	0	3	0					
Percent Low	/Mod	100.0%		100.0%						
Annual Accor	nplishments	5								
Years	Accomp	lishment Na	rrative					# Benefitting		
2008	ACTIVIT 2010.	ACTIVITY SET-UP. LOT PURCHASED 10/1/08. CONSTRUCTION AND COMPLETION ANTICIPATED BY THE END 2010.								
2015	Habit for Humanity utilized CDBG funding to acquire land at Oakland Hills Way for the development of affordable townhomes. Nonprofit housing developer, Lawrenceville Housing Corporation, completed construction of new townhomes in 2015. Income eligible, first-time homebuyer, Khoi T. Bui, acquired the townhome at 188 Oakland Hills Way.									

Office of Community F Integrated Disburseme CDBG Activity Summary Repo			using and Urban Development Planning and Development ent and Information System port (GPR) for Program Year 2016 ETT COUNTY				
PGM Year:	2013 2012 Lowronceville Hausing Corporation - Ookland Dowron D	raiaat					
Project: IDIS Activity:	0013 - Lawrenceville Housing Corporation - Oakland Downs P 953 - HABITAT-OAKLAND DOWNS LOT 45	roject					
Status: Location:	Completed 2/5/2016 12:00:00 AM 186 Oakland Hills Way (GWINNETT COUNTY) Lawrenceville, GA 30044-6844	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Acquisition of Real Property (01)	National Objective:	LMH		

08/09/2008

#### **Description:**

GWINNETT HABITAT WILL USE 2008 CDBG FUNDS TO PURCAHSE A LOT FOR THE CONSTRUCTION OF A TOWNHOME FOR AN INCOME ELIGIBLE FIRST TIME HOMEBUYER.

FY 2013 HOME funds in amount of \$ 134,505 will be use for rehabilitation and and to provide First - time Homebuyer Down Payment Assistance.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,750.00	\$0.00	\$0.00
CDBG		2007	B07UC130004		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

#### Proposed Accomplishments

Housing Units: 1

# Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY							Date: 28-Feb-2017 Time: 18:01 Page: 19			
Female-heade	ed Househo	olds:			0	0	0			
Income Categ	ory:	Owner	Renter	Total	Person					
Extremely Lov	v	3	0	3	0					
Low Mod		0	0	0	0					
Moderate		0	0	0	0					
Non Low Mod	erate	0	0	0	0					
Total		3	0	3	0					
Percent Low/N	Лod	100.0%		100.0%						
Annual Accom	olishments	5								
Years	Accomp	lishment Na	rrative					# Benefitting		
2008		Y SET-UP.			LOT PURCHASED	10/1/08.	CONSTRUCTION	AND		
2015	COMPLETION ANTICIPATED BY THE END OF 2010. Habitat for Humanity utilized CDBG funding to acquire land for the development of affordable townhomes on Oakland Hills Way. Nonprofit housing developer, Lawrenceville Housing Corporation, completed construction of all units in 2015. The home located at 180 Oakland Hills Way, Lawrenceville, GA 30044, was acquired by income eligible, first-time homebuyer, Jun Hua Wang.									

SD AND UR BAN DEVELOPMUS		U.S. Department of Hous Office of Community P Integrated Disbursemer CDBG Activity Summary Repo GWINNE	lanning and D nt and Inform	evelopment ation System		28-Feb-2017 18:01 20
PGM Year:	2011					
Project:	0001 - Grant Administration					
IDIS Activity:	1525 - CDBG - County Adm.					
Status: Location:	Open ,		Objective: Outcome: Matrix Code:	General Program Administration (21A)	National Objective:	

#### **Description:**

Overall planning and administration of the CDBG, HOME and ESG Programs by the County Department of Financial Services and a Program Management Firm with which the County contracts for Program Administration.

ESG and HOME Administration budgets represent 5% and 10% of the respective grants.

09/14/2011

CDBG - WFN PM Contract IDIS Activity - 1523; WFN Office Admin.

IDIS Activity - 1524; County Adm.

IDIS Activity -1525.

HOME - WFN PM Contract IDIS Activity - 1526, County Adm.

IDIS Activity - 1527.

ESG - WFN Office Admin.

IDIS Activity - 1528. Amendment [12032013] decreased funds by \$19,036.68 [IDIS 1525] from CDBG Grant Administration to Gwinnett County Housing Services [IDIS 1546]. CDBG Balance beforeafter Amendment [12-03-2013] \$450,000\$430,963.32.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN		Pre-2015		\$160,476.73	\$0.00	\$0.00
		2010	B10UC130004		\$0.00	\$28,898.21
	EN	2011	B11UC130004		\$0.00	\$64,542.58
CDBG	EIN	2012	B12UC130004		\$0.00	\$36,072.10
		2013	B13UC130004		\$0.00	\$29,215.42
		2014	B14UC130004		\$163.66	\$1,710.92
Total	Total			\$160,476.73	\$163.66	\$160,439.23

#### **Proposed Accomplishments**

(	Owner	Rent	ter		Total	F	erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
				0	0		
				0	0		
				0	0		
				0	0		
		<b>Owner</b> Total Hispanic				TotalHispanicTotalHispanic0000000000	TotalHispanicTotalHispanicTotal000000000000

ST AN DEVELOPMU	U.S. Departmen Office of Cor Integrated Di CDBG Activity Sumr	mmunity Pla isbursement mary Report	anning and t and Inform	Developmer mation Syste Program Ye	nt em					28-Feb-2017 18:01 21
Native Hawaiian/Other Pacific Islander	:					0	0			
American Indian/Alaskan Native & Whi	te:					0	0			
Asian White:						0	0			
Black/African American & White:						0	0			
American Indian/Alaskan Native & Blad	ck/African American:					0	0			
Other multi-racial:						0	0			
Asian/Pacific Islander:						0	0			
Hispanic:						0	0			
Total:		0	0	0	0	0	0	0	0	
Female-headed Households:						0				

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OSD AS CHARACTER OF AND DEVELOP	U.S. Department of Hous Office of Community P Integrated Disburseme CDBG Activity Summary Repo GWINNE	Planning and D nt and Inform	Development ation System		28-Feb-2017 18:01 22
PGM Year:	2011				
Project:	0005 - CDBG Single-Unit Housing Rehabilitation Adm.				
IDIS Activity:	1532 - Program Management - Downpayment Assistance Admin				
Status: Location:	Completed 12/31/2015 12:00:00 AM ,	Objective: Outcome: Matrix Code:	HOME Admin/Planning Costs of PJ (21H)	National Objective:	
Initial Funding D	ate: 09/13/2011		· · ·		

#### **Description:**

Gwinnett County will use CDBG grant funds to administer the Homeowner Housing Rehabilitation Program, which uses CDBG Program funds and Program Income to rehabilitate homes occupied by eligible low and moderate income homeowners as their principal residence.

Budget includes \$112,036.68 for Program Management [IDIS # 1532], and \$200,000 for Service Delivery Costs [inspections, title searches, filing fees, credit checks, etc.] [IDIS # 1533]. The County projects to serve 35 households, of which 100% will be low income families.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$112,036.68	\$0.00	\$0.00
		2010	B10UC130004		\$0.00	\$7,611.69
CDBG	EN	2011	B11UC130004		\$0.00	\$85,388.31
		2012	B12UC130004		\$0.00	\$19,036.60
		2014	B14UC130004		\$0.08	\$0.08
Total	Total			\$112,036.68	\$0.08	\$112,036.68

#### **Proposed Accomplishments**

Number essisted	Owner		Ren	ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

STARTMENT OF HOUSING LAW	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY									28-Feb-2017 18:01 23		
Asian/Pacific Islander:								0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	lds:							0				
Income Category:	-	-		_								
<b>F</b> ( )	Owner	Renter	Total	Person								
Extremely Low			0									
Low Mod			0									
Moderate			0									
Non Low Moderate			0									
Total	0	0	0	0								

Percent Low/Mod

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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ST AS AN DEVELO	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System		28-Feb-2017 18:01 24
PGM Year: Project:	2012 0008 - CDBG Single-Unit Housing Rehabilitation				
IDIS Activity:	1858 - CDBG Single-Unit Housing Rehabilitation				
Status: Location:	Open Countywide Lawrenceville, GA 30046	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)	National Objective:	LMH

05/22/2012

#### Description:

The county will use funds to rehabilitate homes occupied by eligible low- and moderate-income homeowners as their principal residence. The rehabilitation wil occur using loans and grants. The Housing Rehabilitation Program operates on a countywide basis

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$230,748.49	\$0.00	\$0.00
CDBG	EN	2011	B11UC130004		\$0.00	\$51,697.81
CDBG		2013	B13UC130004		\$0.00	\$23.08
		2014	B14UC130004		\$29,187.39	\$179,027.60
Total	Total			\$230,748.49	\$29,187.39	\$230,748.49

# **Proposed Accomplishments**

Housing Units: 3

lumber assisted:	C	Owner		Renter		Total		Person	
winder assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	3	1	0	0	3	1	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

STI AND LINBAN DEVELOPMENT		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY									Date: Time: Page:	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				5	1	0	0	5	1	0	0	
Female-headed Housel	holds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	4	0	4	0								
Moderate	1	0	1	0								
Non Low Moderate	0	0	0	0								
Total	5	0	5	0								
Percent Low/Mod	100.0%		100.0%									
Annual Accomplishmen	ts											

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds were expended during FFY 2013 to rehabilitate the single unit family homes of those income eligible Gwinnett County residents.	

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STA AN DEVELO	Office of Communit Integrated Disburse CDBG Activity Summary R	ousing and Urban Development y Planning and Development nent and Information System eport (GPR) for Program Year 2016 NETT COUNTY		28-Feb-2017 18:01 26
PGM Year: Project:	2013 0001 - Grant Administration			
IDIS Activity:	1944 - CDBG Program Administration			
Status: Location:	Open ,	Objective: Outcome: Matrix Code: General Program Administr	ration (21A) National Objective:	

# **Description:**

Overall planning and administration of the CDBG, and HOME Programs by the County Department of Financial Services. **Financing** 

10/14/2013

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
CDBG	EIN	2014	B14UC130004		\$7,232.23	\$10,000.00
Total	Total			\$10,000.00	\$7,232.23	\$10,000.00

# Proposed Accomplishments

	(	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	(
Female-headed Households:					0			



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 27

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

STI AT URANT OF A	U.S. Department of Ho Office of Community Integrated Disbursem CDBG Activity Summary Rej GWINN		28-Feb-2017 18:01 28		
PGM Year: Project:	2013 0005 - Gwinnett County Housing Services for Homestretch [Ho	ousing]			
IDIS Activity:	1948 - Housing Services (HOMEstretch)	01			
Status: Location:	Open ,	Objective: Outcome: Matrix Code:	HOME Admin/Planning Costs of PJ (21H)	National Objective:	

# **Description:**

Service delivery costs to operate the HOME Program funded homebuyer downpayment assistance program [Homestretch]. Financing

10/14/2013

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$141,975.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC130004		\$0.00	\$94,653.00
		2014	B14UC130004		\$17,747.08	\$47,322.00
Total	Total			\$141,975.00	\$17,747.08	\$141,975.00

# **Proposed Accomplishments**

	C	Dwner	Ren	Renter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 29

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

ST REAL PROPAGATION AND AND AND AND AND AND AND AND AND AN	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 30
PGM Year: Project:	2013 0016 - Public Facilities: Health Facilities				
IDIS Activity:	1986 - View Point Health - Expansion of Crisis Stabilization Unit	t			
Status: Location:	Completed 8/26/2016 12:00:00 AM 175 Gwinnett Dr Lawrenceville, GA 30046-8444	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Facilities (03P)	National Objective:	LMC

10/14/2013

# Description:

CDBG Funds in amount of \$247,500 will be awarded to View Point Health to be used for improving and expanding its Crisis Stabilization Unit **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$247,500.00	\$0.00	\$0.00
CDBG	EIN	2014	B14UC130004		\$0.00	\$247,500.00
Total	Total			\$247,500.00	\$0.00	\$247,500.00

# Proposed Accomplishments

Public Facilities: 1

# Actual Accomplishments

Number assisted:		)wner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	363	43
Black/African American:	0	0	0	0	0	0	160	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	543	43
Female-headed Households:	0		0		0			

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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
GWINNETT COUNTY

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# Income Category:

meenne eategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	460
Low Mod	0	0	0	45
Moderate	0	0	0	36
Non Low Moderate	0	0	0	2
Total	0	0	0	543
Percent Low/Mod				99.6%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG Funds in amount of \$247,500 was awarded to View Point Health for improving and expanding its Crisis Stabilization Unit.	

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STA RTMENTOR	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System	Date: Time: Page:	
PGM Year: Project: IDIS Activity:	2013 0008 - Gwinnett County - Homeowner Rehabilitation 1989 - CDBG Program Income				
Status: Location:	Completed 12/31/2015 12:00:00 AM 446 W Crogan St Ste 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)	National Objective:	LMH

#### **Description:**

Gwinnett County will use program income, estimated \$50,000, (if received) to rehabilitate homes to be occupied by eligible low- and moderate-income homeowners. The rehabilitation will occur using loans. The Homeowner Housing Rehabilitation Program operates on a countywide basis. Program income received will be utilized for Housing Rehabilitation Service Delivery costs andor individual rehab loans.

08/28/2014

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$14,373.92	\$0.76	\$14,373.92
Total	Total			\$14,373.92	\$0.76	\$14,373.92

# **Proposed Accomplishments**

Number assisted:	c	)wner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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# Female-headed Households:

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Gwinnett County utilized \$14,373.92 in program income for Housing Rehabilitation Service Delivery costs.	
2015		

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ST ARTMENTOR	+ Integrated Disbursement and Information System				
PGM Year: Project:	2014 0007 - Building Improvements: Lawrenceville Senior Services 0	Center			
IDIS Activity:	1996 - GC DoCS - Lawrenceville Senior Center Building Impro	vements			
Status: Location:	Open 225 Benson St Lawrenceville, GA 30046-4955	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Centers (03A)	National Objective:	LMC

# 07/21/2014

#### **Description:**

Gwinnett County awards \$1,348,378.00 in CDBG Funds for Public Facilities: Senior Servicesto permit the GC Department of Community Services to facilitate Building Improvements on the Lawrenceville Senior Center.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$1,598,325.14	\$0.00	\$0.00
CDBG	EN	2013	B13UC130004		\$0.00	\$167,138.19
		2014	B14UC130004		\$1,306,792.42	\$1,430,732.48
Total	Total			\$1,598,325.14	\$1,306,792.42	\$1,597,870.67

# Proposed Accomplishments

Public Facilities: 1,095

#### Actual Accomplishments

	Owner Ren		Rent	er		Total F		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
								Page:	

PR03 - GWINNETT COUNTY



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Female-headed Househo	lds:		0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ST REAL OF AN DEVELO	Integrated Disbursement and Information System     CDBG Activity Summary Report (GPR) for Program Year 2016				28-Feb-2017 18:01 36
PGM Year: Project:	2014 0008 - Sidewalks: Pirkle and Harbins Road				
IDIS Activity:	1997 - GC DOT - Pirkle and Harbins Road Sidewalk Improv.				
Status: Location:	Open 75 Langley Dr Lawrenceville, GA 30046-6935	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA

# 07/22/2014

# Description:

Gwinnett County awards \$1,348,378.00 in CDBG Funds for Public Facilities: Sidewalksto permit the GC Department of Transportation to facilitate Sidwalk Construction for Pirkle and Harbins Roads.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
CDBG	EIN	2014	B14UC130004		\$128,354.88	\$128,354.88
Total	Total			\$150,000.00	\$128,354.88	\$128,354.88

#### Proposed Accomplishments

Public Facilities : 4,325 Total Population in Service Area: 7,980 Census Tract Percent Low / Mod: 65.70

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ST AB URBAN DEVELO	Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016				
PGM Year: Project: IDIS Activity:	2014 0014 - Housing Counseling Operating Costs 2006 - The IMPACT! Group - Operating Costs				
Status: Location:	Open 40 Technology Pkwy S Ste 180 Suite 180 Norcross, GA 30092-2924	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Housing Counseling (05U)	National Objective:	LMC

07/21/2014

#### Description:

Gwinnett County awards CDBG Funds for Public Services: Housing Counseling to permit The IMPACT! Group to facilitate Housing Counseling Operating Costs. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$159,100.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC130004		\$0.00	\$150,000.00
		2014	B14UC130004		\$3,500.00	\$9,100.00
Total	Total			\$159,100.00	\$3,500.00	\$159,100.00

# Proposed Accomplishments

Households (General): 783

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
78	22	0	0	78	22	0	0
174	1	0	0	174	1	0	0
4	3	0	0	4	3	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
257	26	0	0	257	26	0	0
	Total 78 174 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TotalHispanic7822174143100000000000000000000000000000000000	TotalHispanicTotal7822017410430100	TotalHispanicTotalHispanic78 $22$ 0017410043001000	TotalHispanicTotalHispanicTotal782200781741001744300410001000	TotalHispanicTotalHispanicTotalHispanic7822007822174100174143004310001000	TotalHispanicTotalHispanicTotalHispanicTotal7822007822017410017410430043010001000

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TO CARAN DEVELOPMENT	CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY	

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Female-headed Househ	olds:			257	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	46	0	46	0	
Low Mod	67	0	67	0	
Moderate	75	0	75	0	
Non Low Moderate	69	0	69	0	
Total	257	0	257	0	
Percent Low/Mod	73.2%		73.2%		

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Gwinnett County awarded CDBG Funds for Public Services: Housing Counseling to permit The IMPACT! Group to facilitate Housing Counseling	
	Operating Costs.	

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ST ARAN DEVEL	CDBG Activity Summary Re	Planning and Inform	using and Urban Development Planning and Development ent and Information System Fort (GPR) for Program Year 2016 ETT COUNTY			
PGM Year: Project:	2013 0008 - Gwinnett County - Homeowner Rehabilitation					
IDIS Activity:	2011 - CDBG Single-Unit Housing Rehabilitation (BOC 2013)					
Status: Location:	Open citywide lawrenceville, GA 30046	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

12/04/2013

#### **Description:**

CDBG FFY 2011 Funds will be used during 2013 - 2015 to rehabilitate the homes of low income residents of Gwinnett County.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$423,123.79	\$0.00	\$0.00
CDBG	EN	2013	B13UC130004		\$0.00	\$390,989.02
		2014	B14UC130004		\$32,134.77	\$32,134.77
Total	Total			\$423,123.79	\$32,134.77	\$423,123.79

# Proposed Accomplishments

Housing Units: 2

	Owner		Renter		Total		Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	2	0	0	21	2	0	0

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U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2016
GWINNETT COUNTY

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Female-headed Households:

0

14

Income Category:

0.1	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In 2014, six income-eligible households utilized CDBG funding to complete eligible rehabilitation to their homeowner occupied single-family detached housing units.	
2015	As of June 8, 2015, fifteen (15) income-eligible homeowners completed rehabilitation on their homes.	

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SN AS URBAN DEVELO	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System		28-Feb-2017 18:01 41
PGM Year: Project: IDIS Activity:	2013 0008 - Gwinnett County - Homeowner Rehabilitation 2013 - Housing Rehabilitation Program - Service Delivery Costs	3			
Status: Location:	Open countywide lawrenceville, GA 30046	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehabilitation Administration (14H)	National Objective:	LMH

12/04/2013

## Description:

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$57,560.65	\$0.00	\$0.00
CDBG	EN	2013	B13UC130004		\$0.00	\$24,625.01
		2014	B14UC130004		\$81.28	\$32,935.64
Total	Total			\$57,560.65	\$81.28	\$57,560.65

## Proposed Accomplishments

### Actual Accomplishments

	Owner R		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

SP AN DEVELOP	U.S. Department of Ho Office of Community Integrated Disbursen CDBG Activity Summary Re GWIN	y Planning and ment and Inforr	Development nation System	Date: Time: Page:	
PGM Year: Project: IDIS Activity:	2014 0003 - Grant Administration 2026 - CDBG - WFN Office Admin.				
Status: Location:	Open ,	Objective: Outcome: Matrix Code:	General Program Administration (21A)	National Objective:	

## Description:

Overall planning and administration of the Programs by a Program Management Firm with which the County contracts for Program Administration. **Financing** 

10/15/2015

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,156.30	\$0.00	\$0.00
CDBG	EIN	2014	B14UC130004		\$18,192.16	\$21,369.53
Total	Total			\$24,156.30	\$18,192.16	\$21,369.53

## Proposed Accomplishments

		Owner Renter		ter	r		P	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 44

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

ST ARTMENT OF	CDBG Activity Summary I	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY					
PGM Year: Project:	2013 0001 - Grant Administration						
IDIS Activity:	2057 - WFN Admin (4064) Program Management & Reimbu	sables					
Status: Location:	Open ,	Objective: Outcome: Matrix Code: General Program Administration (21A)	National Objective:				

04/08/2014

### **Description:**

Overall planning and administration of the CDBG program by the County Department of Financial Services and a Program Management Firm with which the County contracts for Program Administration.

This activity will be utilized for the tracking of program management fees and reimbursables under the program management firm contract.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$263,725.35	\$0.00	\$0.00
CDBG	EN	2013	B13UC130004		\$0.00	\$8,771.96
		2014	B14UC130004		\$75,205.45	\$252,778.26
Total	Total			\$263,725.35	\$75,205.45	\$261,550.22

## Proposed Accomplishments

### Actual Accomplishments

Owner			Renter		Total		F	Person
Total	Hispan	ic T	otal	Hispanic	Total	Hispanic	Total	Hispanic
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		
0	(	0	0	0	0	0	0	0
	Total	Total Hispan	Total Hispanic T	Total Hispanic Total	Total Hispanic Total Hispanic	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total         Hispanic         Total         Hispanic         Total         Hispanic           0	Total         Hispanic         Total         Hispanic         Total           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0

PR03 - GWINNETT COUNTY



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 46

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	Owner	Kenter	0	r ei son
2			-	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

SO SO AN DEVELO	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY	Date: 28-Feb-2017 Time: 18:01 Page: 47
PGM Year:	2014	
Project:	0005 - Housing Services for Homestretch	
IDIS Activity:	2088 - Housing Services for Homestretch	
Status: Location:	Open Objective: , Outcome:	

Outcome: Matrix Code: HOME Admin/Planning Costs of PJ (21H)

National Objective:

Description:

Funding provided for housing services in support of the HOME program. **Financing** 

07/22/2014

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
CDBG	EIN	2014	B14UC130004		\$59,150.00	\$59,150.00
Total	Total			\$70,000.00	\$59,150.00	\$59,150.00

## Proposed Accomplishments

Number conistad		Owner		Renter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 48

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

ST AS AN DEVELO	CDBG Activity Summary Rep	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY					
PGM Year: Project: IDIS Activity:	2014 0004 - Housing Rehabilitation Administration 2089 - Housing Rehabilitation Administration						
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehabilitation Administration (14H)	National Objective:	LMH		

#### **Description:**

Gwinnett County will use \$123,000.00 for Housing Rehabilitation Program Administration (\$93,000) and Service Delivery Costs (\$30,000) to facilitate the single-unit Homeowner Housing Rehabilitation Program to rehabilitate homes to be occupied by eligible low- and moderate-income homeowners as their principal residence. The rehabilitation will occur using loans.

The Housing Rehabilitation Program operates on a countywide basis.

07/22/2014

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,399.00	\$0.00	\$0.00
CDBG		2014	B14UC130004		\$82,829.92	\$82,829.92
Total	Total			\$99,399.00	\$82,829.92	\$82,829.92

### **Proposed Accomplishments**

		Owner		Renter		Total	Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2016
GWINNETT COUNTY

0

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Female-headed Households:

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

SP ARTMENT OF	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep GWINN	Planning and I ent and Inform	Development nation System	Date: Time: Page:			
PGM Year: Project:	2014 0006 - Homeowner Housing Rehabilitation Program						
IDIS Activity:	2090 - Homeowner Housing Rehabilitation Program						
Status: Location:	Completed 1/4/2017 12:00:00 AM 1135 Old Athens Rd Lawrenceville, GA 30045-5137	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehab; Single-Unit Residential (14A)	National Objective:	LMH		

# 07/22/2014

### Description:

Gwinnett County will use \$150,000.00 for the single-unit Homeowner Housing Rehabilitation Program to rehabilitate homes occupied by eligible low- and moderate-income homeowners as their principal residence.

The rehabilitation will occur using loans. The Housing Rehabilitation Program operates on a countywide basis.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$384,964.80	\$0.00	\$0.00
CDBG		2014	B14UC130004		\$383,902.95	\$384,964.80
Total	Total			\$384,964.80	\$383,902.95	\$384,964.80

## Proposed Accomplishments

Housing Units: 7

	Owner Renter		er		Total	P	erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	1	0	0	9	1	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY							Date: Time: Page:	28-Feb-2017 18:01 52				
Total:				23	1	0	0	23	1	0	0	
Female-headed House	holds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	4	0	4	0								
Low Mod	19	0	19	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	23	0	23	0								
Percent Low/Mod	100.0%		100.0%									
Annual Accomplishmen	its											
Years Accom	plishment Na	rrative									#	Benefitting
2016 Gwinne	ett County expe	ended a tota	al of \$384,964.8	30 for the single-ur	it Homeowi	ner Housing F	Rehabilitatio	n Program to	rehabilitate l	homes		

6 Gwinnett County expended a total of \$384,964.80 for the single-unit Homeowner Housing Rehabilitation Program to rehabilitate homes occupied by eligible low- and moderate-income homeowners as their principal residence.

USA ATTMENT OF HE	NSW DNISN	U.S. Department of Hous Office of Community P Integrated Disbursemen CDBG Activity Summary Repo GWINNE	lanning and D nt and Informa	evelopment ation System		28-Feb-2017 18:01 53
PGM Year: Project:	2015 0001 - Grant Administration					
IDIS Activity:	2093 - Grant Administration					
Status: Location:	Open ,		Objective: Outcome: Matrix Code:	General Program Administration (21A)	National Objective:	

### **Description:**

Grant programs cannot be carried out without program administration which funds project oversight, reporting, and monitoring as required by HUD. **Financing** 

08/20/2015

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$212,752.48	\$22,256.67	\$22,256.67
Total	Total			\$212,752.48	\$22,256.67	\$22,256.67

## **Proposed Accomplishments**

## **Actual Accomplishments**

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				
Income Category: Owner Renter Total	Perso	n							

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RTM	ENTO	DFN
VSN AND	╏┯╏	WG LN
URBAN	DEV	ELOPM

Extremely Low

Non Low Moderate

Percent Low/Mod

Low Mod

Moderate

Total

U.S. Department of Housing and Urban Development
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0

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Annual	Accomplishments	

No data returned for this view. This might be because the applied filter excludes all data.

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OSD AB RTMENT OF	U.S. Department of H Office of Communit Integrated Disburse CDBG Activity Summary R GWIN	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY					
PGM Year:	2015						
Project:	0002 - Housing Rehabilitation Administration						
IDIS Activity:	2094 - Housing Rehabilitation Administration						
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehabilitation Administration (14H)	National Objective:	LMH		
Initial Funding	Date: 08/21/2015						
Description:							
Professional sei <b>Financing</b>	vices directly related to carrying out housing rehabilitation activity	ities.					
No data return	ed for this view. This might be because the applied filter e	excludes all data					

## **Proposed Accomplishments**

## Actual Accomplishments

Owner		Renter		Total		Р	erson		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
0	0	0	0	0	0		0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0		
		Total       Hispanic         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0	TotalHispanicTotal00	TotalHispanicTotalHispanic00	TotalHispanicTotalHispanicTotal00	TotalHispanicTotalHispanicTotalHispanic000	TotalHispanicTotalHispanicTotalHispanicTotal00	Total         Hispanic         Total         Hispanic         Total         Hispanic         Total         Hispanic         Total         Hispanic           0	



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0

Female-headed Househ	nolds:			0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

#### Annual Accomplishments

ST ARAMENTOR	U.S. Department of He Office of Communit Integrated Disburser CDBG Activity Summary Re GWIN	ty Planning and I ment and Inform	Development nation System	Date: 28-Feb-2017 Time: 18:01 Page: 57
PGM Year:	2015			
Project:	0003 - Housing Admin Services - DPA Program			
IDIS Activity:	2095 - Housing Admin Services - Homestretch			
Status: Location:	Open ,	Objective: Outcome: Matrix Code:	HOME Admin/Planning Costs of PJ (21H)	National Objective:
Initial Funding	Date: 08/20/2015			
Description:				
CDBG funding of Financing	of administrative costs for HOME Program activities.			
No data return	ed for this view. This might be because the applied filter e	excludes all data		

## Proposed Accomplishments

Number appleted:		Owner	Ren	ter		Total	F	Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	) 0
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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

OSP ARTMENTOR	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep GWINN		28-Feb-2017 18:01 59		
PGM Year: Project: IDIS Activity:	2015 0004 - Housing Services Delivery Costs 2096 - Housing Services Delivery Costs				
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Housing Services (14J)	National Objective:	LMH

08/21/2015

#### Description:

Housing services and service delivery costs associated with the housing programs operated out of Gwinnett County's Community Development Program Office. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$70,357.00	\$46,182.58	\$54,332.58
Total	Total			\$70,357.00	\$46,182.58	\$54,332.58

## **Proposed Accomplishments**

Number appiated	Owner		Renter		Total		P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	n						



U.S. Department of Housing and Urban Development							
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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OSP ARTMENT OF	U.S. Department of H Office of Commun Integrated Disburse CDBG Activity Summary F GWI		28-Feb-2017 18:01 61		
PGM Year: Project: IDIS Activity:	2015 0005 - Building Improvements: Lawrenceville Housing Author 2097 - LHA - New Memorial Apt (HVAC Replacements) & Sa		Replacement)		
Status: Location:	Completed 12/31/2015 12:00:00 AM 502 Glenn Edge Dr Lawrenceville, GA 30046-8872	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Public Housing Modernization (14C)	National Objective:	LMH
Initial Funding	Date: 08/21/2015				

#### Description:

Rehabilitation of housing units owned by the Lawrenceville Housing Authority. HVAC replacements will occur at the New Memorial Apartment complex and roof replacement will occur at the Sally Craig Apartment complex. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$177,400.00	\$45,938.00	\$177,400.00
Total	Total			\$177,400.00	\$45,938.00	\$177,400.00

## Proposed Accomplishments

Housing Units: 105

	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	1	8	1	0	0
Black/African American:	0	0	54	1	54	1	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	63	2	63	2	0	0
Female-headed Households:	0		55		55			



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CDBG Activity Summary Report (GPR) for Program Year 2016
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## Income Category:

moome oalegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	63	63	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	63	63	0
Percent Low/Mod		100.0%	100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In December 2015, the Lawrenceville Housing Authority completed a rehabilitation project that included HVAC Replacements at New Memorial	
	Anartment and Deat Depleasements at Cally Crain Anartments	

Apartment and Roof Replacements at Sally Craig Apartments.

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ST AN DEVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 63
PGM Year:	2015				
Project:	0006 - Infrastructure Improvements: Water/Sewer Improvemen	IS			
IDIS Activity:	2098 - City of Buford - Waterline Improvements - South Lee St				
Status: Location:	Completed 1/3/2017 12:00:00 AM 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA

08/21/2015

#### Description:

The City of Buford will utilize CDBG funds for waterline improvements on South Lee Street from Cole Street to Morningside Drive.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$155,000.00	\$0.00	\$155,000.00
Total	Total			\$155,000.00	\$0.00	\$155,000.00

## Proposed Accomplishments

People (General) : 8 Total Population in Service Area: 4,035

Census Tract Percent Low / Mod: 69.02

Years	Accomplishment Narrative	# Benefitting
2016	The City of Buford expended a total of \$430,000.00 in CDBG funds for waterline improvements on South Lee Street from Cole Street to	
	Morningside Drive.	

OUR RTMENTOR	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY				28-Feb-2017 18:01 64
PGM Year: Project:	2015 0006 - Infrastructure Improvements: Water/Sewer Improveme	nts			
IDIS Activity:	2099 - City of Buford - Sewer Improvements - South Lee St				
Status: Location:	Open 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA

#### Description:

The City of Buford will utilize CDBG funding for sewer improvements to South Lee Street benefiting a community that is a of physical, cultural, and economic important to the City. The standard of living will be upgraded for several elderly citizens and residents of low to moderate income households.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$430,000.00	\$19,615.05	\$430,000.00
Total	Total			\$430,000.00	\$19,615.05	\$430,000.00

### **Proposed Accomplishments**

People (General) : 8 Total Population in Service Area: 4,035 Census Tract Percent Low / Mod: 69.02

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

08/21/2015

ST AN DEVEL	Integrated Disburser     CDBG Activity Summary Re	y Planning and I ment and Inform	Development nation System	Date: 28- Time: 18: Page: 65		
PGM Year: Project: IDIS Activity:	2015 0007 - Infrastructure Improvements: Street Improvements 2101 - City of Loganville - Street & Sidewalk Improvements -	Fox Chase Subdiv	rision			
Status: Location:	Open PO Box 39 Loganville, GA 30052-0039	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	LMA	
Initial Funding	Date: 08/21/2015					

#### Description:

The City of Loganville will utilize CDBG funds for street and sidewalk improvements in the income-eligible Fox Chase Subdivision. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$411,600.00	\$117,670.00	\$411,600.00
Total	Total			\$411,600.00	\$117,670.00	\$411,600.00

## **Proposed Accomplishments**

People (General) : 361 Total Population in Service Area: 484

Census Tract Percent Low / Mod: 74.50

## Annual Accomplishments

STI ARTMENT OF	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development ation System		28-Feb-2017 18:01 66
PGM Year: Project:	2015 0008 - Accessibility Improvements: Handicapped Centers				
IDIS Activity:	2103 - Creative Enterprises - Accessibility Improvements - CEI	Campus			
Status: Location:	Open 701 Hi Hope Ln Lawrenceville, GA 30043-4581	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Handicapped Centers (03B)	National Objective:	LMC

08/21/2015

### Description:

Creative Enterprise will utilize CDBG funds to conduct exterior ADA Accessibility renovations to its campus to ensure the safety of its special population of severely disabled adults. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$272,446.00	\$10,362.20	\$272,446.00
Total	Total			\$272,446.00	\$10,362.20	\$272,446.00

## **Proposed Accomplishments**

Public Facilities: 142

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 67

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

SD AN DEVELO	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 68
PGM Year: Project: IDIS Activity:	2015 0008 - Accessibility Improvements: Handicapped Centers 2104 - Hi-Hope Service Center - Accessibility Improvements - A	nnex Building			
Status: Location:	Open 882 Hi Hope Rd Lawrenceville, GA 30043-4543	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Handicapped Centers (03B)	National Objective:	LMC

### **Description:**

Necessary renovations will enhance program services to severely disabled adults.

08/21/2015

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$243,000.00	\$0.00	\$0.00
Total	Total			\$243,000.00	\$0.00	\$0.00

## **Proposed Accomplishments**

Public Facilities: 80

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 69

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

آ الtegr	of Community Planning and ated Disbursement and Inforr	Development mation System		28-Feb-2017 18:01 70
2015				
0009 - Building Improvements: Child Care Ce	nters			
2105 - Sheltering Arms - Lillian Webb Early Ec	ucation & Family Center Playgro	bund		
Open 405 N Perry St Lawrenceville, GA 30046-48		Create suitable living environments Sustainability Child Care Centers (03M)	National Objective:	LMC
	2015 2009 - Building Improvements: Child Care Cer 2105 - Sheltering Arms - Lillian Webb Early Ed Open	2015 2009 - Building Improvements: Child Care Centers 2105 - Sheltering Arms - Lillian Webb Early Education & Family Center Playgro Open Objective: 405 N Perry St Lawrenceville, GA 30046-4825 Outcome:	Integrated Disbursement and Information System         CDBG Activity Summary Report (GPR) for Program Year 2016         GWINNETT COUNTY         2015         0009 - Building Improvements: Child Care Centers         2105 - Sheltering Arms - Lillian Webb Early Education & Family Center Playground         Open       Objective: Create suitable living environments         405 N Perry St Lawrenceville, GA 30046-4825       Outcome: Sustainability	Integrated Disbursement and Information System       Page:         CDBG Activity Summary Report (GPR) for Program Year 2016       GWINNETT COUNTY         2015       GWINNETT COUNTY         2009 - Building Improvements: Child Care Centers       2105 - Sheltering Arms - Lillian Webb Early Education & Family Center Playground         Open       Objective:       Create suitable living environments         405 N Perry St Lawrenceville, GA 30046-4825       Objective:       Sustainability

# 08/21/2015

### **Description:**

Sheltering Arms will utilize CDBG funding to renovate its playground for four-year-olds at the Lillian Webb Early Education Center, which will bring the facility into compliance with State and National standards.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$11,504.00	\$11,504.00	\$11,504.00
Total	Total			\$11,504.00	\$11,504.00	\$11,504.00

## Proposed Accomplishments

Public Facilities: 210

	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST ARTMENT OF	★ 5 Integrated Disburs CDBG Activity Summary I	ity Planning and E ement and Inform	Development nation System		28-Feb-2017 18:01 72
PGM Year:	2015				
Project:	0010 - Building Improvements: Youth Centers				
IDIS Activity:	2106 - Boys&Girls Club - Building Improvements - A. Worely	/ Brown Club			
Status: Location:	Open 5360 Old Norcross Rd Norcross, GA 30071-2633	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Youth Centers (03D)	National Objective:	LMC
Initial Funding	Date: 08/21/2015				

### Description:

The Boys & Girls Club will utilize CDBG dollars to fund renovations to itÿ¢Ã¿Â¿Â¿Â¿A. Worely Brown Club (Norcross) to include improvements to all emergency exits and renovations to improve safety.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$161,300.00	\$161,300.00	\$161,300.00
Total	Total			\$161,300.00	\$161,300.00	\$161,300.00

## **Proposed Accomplishments**

Public Facilities: 1,180

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

OR ARTMENT OF	UFINE THE		28-Feb-2017 18:01 74			
PGM Year:	2015					
Project:	0010 - Building Improvemen	ts: Youth Centers				
IDIS Activity:	2107 - Boys&Girls Club - Bu	ilding Improvements - Lawrencevill	le Club			
Status: Location:	Open 382 Stone Mountain St Law	vrenceville, GA 30046-5666	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Youth Centers (03D)	National Objective:	LMC

08/21/2015

### Description:

The Boys & Girls Club will utilize CDBG funding to conduct renovations to include safety improvements to the Lawrenceville Boys & Girls Club.

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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$76,500.00	\$76,500.00	\$76,500.00
Total	Total			\$76,500.00	\$76,500.00	\$76,500.00

## **Proposed Accomplishments**

Public Facilities: 1,180

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

ST AND LARGE AND	CDBG Activity Summary Repo		ation System Program Year 2016	Page:	76
PGM Year:         2013           Project:         001	15 11 - Infrastructure Improvements: Sidewalks Improvements				
-	08 - City of Norcross - Sidewalk Improvements - Citywide				
	mpleted 1/3/2017 12:00:00 AM Lawrenceville St Norcross, GA 30071-2555	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Sidewalks (03L)	National Objective:	LMA

08/21/2015

#### Description:

The City of Norcross will utilized CDBG funding to retrofit eligible streets with sidewalks to benefit a low income, transit dependent population.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$226,660.00	\$0.00	\$226,660.00
Total	Total			\$226,660.00	\$0.00	\$226,660.00

## **Proposed Accomplishments**

People (General) : 4,677 Total Population in Service Area: 5,185 Census Tract Percent Low / Mod: 76.66

#### Annual Accomplishments

 Years
 Accomplishment Narrative
 # Benefitting

 2016
 The City of Norcross expended \$226,660.00 in CDBG funding to retrofit eligible streets with sidewalks to benefit a low income, transit dependent population.
 # Benefitting

Office of Community Pl Integrated Disbursemen CDBG Activity Summary Report			using and Urban Development Planning and Development ent and Information System port (GPR) for Program Year 2016 IETT COUNTY			
PGM Year:	2015 0012 Bublic Services: Operating Costs of Hemeleon Brogram	22				
Project: IDIS Activity:	0012 - Public Services: Operating Costs of Homeless Program 2109 - LHC - Operating Costs - Pathway Home	15				
Status: Location:	Completed 12/31/2015 12:00:00 AM 502 Glenn Edge Dr Lawrenceville, GA 30046-8872	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC	
Initial Funding	Date: 08/20/2015					

#### **Description:**

CDBG funding supports operating costs of Lawrenceville Housing Corporation's Transitional Housing Program serving homeless individuals and families.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$66,465.00	\$17,472.11	\$66,465.00
Total	Total			\$66,465.00	\$17,472.11	\$66,465.00

## **Proposed Accomplishments**

People (General): 80

	C	)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	0
Female-headed Households:	0		0		0			



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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Lawrenceville Housing Corporation expended \$66,465.00 in 2015 to operate their Pathway Home program.	

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U.S. Department of Housin Office of Community Pla Integrated Disbursemen CDBG Activity Summary Repor GWINNET			Development nation System		28-Feb-2017 18:01 79
PGM Year: Project:	2015 0014 - Public Services: Services for Battered and Abused Sp	ouses			
IDIS Activity:	2116 - PADV - Operating Costs - Gwinnett Shelter				
Status: Location:	Completed 11/30/2016 12:00:00 AM Address Suppressed	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Battered and Abused Spouses (05G)	National Objective:	LMC

08/20/2015

## **Description:**

Funding will support an expansion of the provision of crisis services at the State's largest domestic violence shelter; benefiting up to 300 abused spouses (presumed benefit group). Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$67,500.00	\$28,035.38	\$67,500.00
Total	Total			\$67,500.00	\$28,035.38	\$67,500.00

## **Proposed Accomplishments**

People (General): 300

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	15
Black/African American:	0	0	0	0	0	0	186	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	251	25
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Income Category:	_	_		_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	251
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	251
Percent Low/Mod				100.0%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	PADV was awarded \$67,500.00 for Domestic Violence Shelter operations.	

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ST ARTMENT OF	U.S. Department of Ho Office of Community Integrated Disburser CDBG Activity Summary Re GWIN	y Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 81
PGM Year:	2015				
Project:	0015 - Public Services: Health Services				
IDIS Activity:	2117 - GC Board of Health - Equipment Purchase - Managem	ent System			
Status: Location:	Completed 5/17/2016 12:00:00 AM 2570 Riverside Pkwy Lawrenceville, GA 30046-3339	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Services (05M)	National Objective:	LMC
Initial Funding	Date: 08/21/2015				

#### **Description:**

The Gwinnett County Board of Health will utilize CDBG funding to upgrade and enhance its Qmatic Customer Flow Management system.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$83,725.00	\$83,725.00	\$83,725.00
Total	Total			\$83,725.00	\$83,725.00	\$83,725.00

# **Proposed Accomplishments**

People (General): 67,311

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17,686	12,681
Black/African American:	0	0	0	0	0	0	10,731	726
Asian:	0	0	0	0	0	0	2,649	38
American Indian/Alaskan Native:	0	0	0	0	0	0	369	328
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,137	289
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32,583	14,063
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development					
Office of Community Planning and Development					
Integrated Disbursement and Information System					
CDBG Activity Summary Report (GPR) for Program Year 2016					
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Income Category:				
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	21,815
Low Mod	0	0	0	3,254
Moderate	0	0	0	1,950
Non Low Moderate	0	0	0	5,564
Total	0	0	0	32,583
Percent Low/Mod				82.9%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In December 2015, the Gwinnett County Board of Health completed the purchase of an electronic healthcare management system.	
2016		

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ST AS AN DEVELO	Integrated Disbursement and Information System					
PGM Year: Project:	2015 0016 - Public Services: Housing Counseling					
IDIS Activity:	2119 - Catholic Charities - Housing Counseling					
Status: Location:	Completed 8/26/2016 12:00:00 AM 801 Tom Smith Rd SW Lilburn, GA 30047-2215	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Housing Counseling (05U)	National Objective:	LMC	

08/20/2015

#### Description:

Catholic Charities will utilize CDBG funding to expand housing counseling services for a primarily Spanish speaking population in Gwinnett County.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$22,184.00	\$12,766.97	\$22,184.00
Total	Total			\$22,184.00	\$12,766.97	\$22,184.00

## **Proposed Accomplishments**

Households (General): 113

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	34	0	0	0	34	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	203	201	0	0	203	201	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	251	203	0	0	251	203	0	0
Female-headed Households:	11		0		11			



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## Income Category:

moomo outogory.	Owner	Renter	Total	Person
Extremely Low	139	0	139	0
Low Mod	52	0	52	0
Moderate	42	0	42	0
Non Low Moderate	18	0	18	0
Total	251	0	251	0
Percent Low/Mod	92.8%		92.8%	

## **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Catholic Charities utilized \$22,184.00 in CDBG funding to provide bi-lingual housing counseling services for the Spanish speaking population in Gwinnett County.	
2016	Catholic Charities utilized \$22,184.00 in CDBG funding to provide housing counseling services for a primarily Spanish speaking population in Gwinnett County.	

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY					28-Feb-2017 18:01 85
PGM Year: Project: IDIS Activity:	2015 0016 - Public Services: Housing Counseling 2120 - CPACS - Housing Counseling				
Status: Location:	Completed 12/31/2015 12:00:00 AM 2100 Pleasant Hill Rd Ste 360 Duluth, GA 30096-4749	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Housing Counseling (05U)	National Objective:	LMC

08/20/2015

#### Description:

Funding will allow the agency to provide housing counseling to persons with housing problems or persons attending homebuyer and homeowner education classes. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$45,000.00	\$3,100.00	\$45,000.00
Total	Total			\$45,000.00	\$3,100.00	\$45,000.00

## **Proposed Accomplishments**

Households (General): 96

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	6	0	0	7	6	0	0
Black/African American:	30	0	0	0	30	0	0	0
Asian:	102	0	0	0	102	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	139	6	0	0	139	6	0	0
Female-headed Households:	73		0		73			



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# Benefitting

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	34	0	34	0
Low Mod	36	0	36	0
Moderate	49	0	49	0
Non Low Moderate	20	0	20	0
Total	139	0	139	0
Percent Low/Mod	85.6%		85.6%	

# Annual Accomplishments

Years Accomplishment Narrative

2015

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ST AB CHARACTER	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY				
PGM Year: Project: IDIS Activity:	2013 0023 - CDBG Homeowner Housing Rehabilitation Program Adm 2150 - Homeowner Housing Rehabilitation Program Admin	nin			
Status: Location:	Completed 12/31/2015 12:00:00 AM 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehabilitation Administration (14H)	National Objective:	LMH

## **Description:**

Program Administration for Gwinnett County's Homeowner Housing Rehabilitation Program.

02/13/2015

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		Pre-2015		\$99,399.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC130004		\$24,852.00	\$99,399.00
Total	Total			\$99,399.00	\$24,852.00	\$99,399.00

# Proposed Accomplishments

	C	Owner Renter		Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
	Owner	Nemer	Total	1 613011
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative	# Benefitting
2015	Program Administration for Gwinnett County's Homeowner Housing Rehabilitation Program.	

ST AT BAN DEVELO	Na		U.S. Department of H Office of Communit Integrated Disburse G Activity Summary R GWIN	y Planning a ment and Inf	nd Develop Formation S for Program	oment System					28-Feb-2017 18:01 89
PGM Year:	2012										
Project:	0031 - Center for F	Pan Asian Commu	nity Services [CPACS] F	air Housing A	ctivities						
IDIS Activity:	2153 - Fair Housin	g Activities									
Status: Location:	Completed 1/4/201 2100 Pleasant Hill		th, GA 30096-4749	Objective Outcome: Matrix Co	Availa de: Fair H	bility/accessib	ies (if CDBG, t		Nationa	l Objective:	LMC
Initial Funding I	Date:	05/06/2015					()				
Description:											
Fair Housing Act Financing	ivities										
	Fund Type	Grant Year	Grant		Funded A	mount	Drawn In	Program Ye	ear Dr	awn Thru P	rogram Year
CDBG	EN	Pre-2015				\$40,000.00			\$0.00		\$0.00
CDBG		2014	B14UC130004					\$4,0	00.00		\$40,000.00
Total	Total					\$40,000.00		\$4,0	00.00		\$40,000.00
Proposed Acco People (Ger	•										
Actual Accomp	-										
				Owner	Ren	ter	Тс	otal	Pe	rson	
Number assisted	1:		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0	2	0	
Black/African /	American:		0	0	0	0	0	0	4	0	
Asian:			0	0	0	0	0	0	29	3	
American India	an/Alaskan Native:		0	0	0	0	0	0	0	0	

American Indian/Alaskan Native & Black/African American:

American Indian/Alaskan Native & White:

Black/African American & White:

Asian White:

Other multi-racial:

Asian/Pacific Islander:



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# Income Category:

moome outegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	9
Moderate	0	0	0	20
Non Low Moderate	0	0	0	2
Total	0	0	0	35
Percent Low/Mod				94.3%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	As of September 15, 2015, the Center for Pan Asian Community Services has provided Fair Housing Activities to 35 individuals.	

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SID AS ARTMENT OF	Construction     Integrated Disbursem       CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 91
PGM Year: Project:	2014 0032 - Creative Enterprises - Accessibility Renovations				
IDIS Activity:	2155 - Creative Enterprises - Accesibility Renovations				
Status: Location:	Completed 11/30/2016 12:00:00 AM 701 Hi Hope Ln Lawrenceville, GA 30043-4581	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Handicapped Centers (03B)	National Objective:	LMC

#### **Description:**

CDBG awards  $88,046.00\ \mbox{for ADA}\ \mbox{renovations to Creative Enterprises}, Inc.'s facility$ 

05/06/2015

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		Pre-2015		\$88,046.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC130004		\$0.00	\$88,046.00
Total	Total			\$88,046.00	\$0.00	\$88,046.00

# Proposed Accomplishments

Public Facilities: 142

## Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	21	0
0	0	0	0	0	0	14	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	37	0
0		0		0			
	-	Total         Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	TotalHispanicTotal00	TotalHispanicTotalHispanic00	TotalHispanicTotalHispanicTotal000	TotalHispanicTotalHispanicTotalHispanic00	TotalHispanicTotalHispanicTotalHispanicTotal0000002100000014000000140000001000

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# Income Category:

moomo outogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Creative Enterprise was awarded \$88,046.00 for ADA renovations to its facility.	

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ST ARTMENT OF	U.S. Department of Hou Office of Community Integrated Disburseme CDBG Activity Summary Rep GWINN		28-Feb-2017 18:01 93		
PGM Year: Project: IDIS Activity:	2014 0033 - Hi-Hope Service Center - Annex Building Renovations 2156 - Hi-Hope Service Center - Annex Building Renovations				
Status: Location:	Open 882 Hi Hope Rd Lawrenceville, GA 30043-4543	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Handicapped Centers (03B)	National Objective:	LMC

05/06/2015

#### Description:

CDBG awards \$406,000.00 in reprogrammed funds to Hi-Hope Service Center to facilitiate Annex Building renovations.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		Pre-2015		\$406,000.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC130004		\$295,198.85	\$296,293.54
Total	Total			\$406,000.00	\$295,198.85	\$296,293.54

# Proposed Accomplishments

Public Facilities: 80

## Actual Accomplishments

Number cosisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

ON ARARIMENTOR	CDBG Activity Summary Re	Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 95
PGM Year: Project: IDIS Activity:	2014 0034 - Good Samaritan: Building Acquisition 2157 - Good Samartian Building Acquisition				
Status: Location:	Completed 1/3/2017 12:00:00 AM 3700 Club Dr Lawrenceville, GA 30044-2960	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Facilities (03P)	National Objective:	LMC

#### **Description:**

CDBG awards \$708,300.00 to the Good Samaritan Health Center of Gwinnett for building acquisition activities.

05/06/2015

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		Pre-2015		\$708,300.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC130004		\$0.00	\$708,300.00
Total	Total			\$708,300.00	\$0.00	\$708,300.00

# **Proposed Accomplishments**

Public Facilities : 12,362

## Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	347
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	118	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	556	347
Female-headed Households:	0		0		0			

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## Income Category:

meenne eulegery.	Owner	Renter	Total	Person
Extremely Low	0	0	0	556
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	556
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Good Samaritan Health Center of Gwinnett expended \$708,300.00 for building acquisition activities.	

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OSD AND EVELO	Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016				
PGM Year: Project:	2015 0023 - Homeowner Housing Rehabilitation Program				
IDIS Activity: Status: Location:	<ul> <li>2167 - Gwinnett County Homeowner Housing Rehabilitation Pro</li> <li>Completed 1/24/2017 12:00:00 AM</li> <li>965 Hillside Mill Dr Grayson, GA 30017-1905</li> </ul>	ogram Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Description:

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$352,582.11	\$262,105.94	\$320,122.43
Total	Total			\$352,582.11	\$262,105.94	\$320,122.43

# Proposed Accomplishments

08/21/2015

Housing Units: 15

# Actual Accomplishments

· · · · · · · · · · · · · · · · · · ·	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	2	0	0	19	2	0	0
Female-headed Households:	13		0		13			

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# Benefitting

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

# Annual Accomplishments

Years Accomplishment Narrative

2016

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OSD AND DEVELO	Integrated Disbursement and Information System         CDBG Activity Summary Report (GPR) for Program Year 2016				28-Feb-2017 18:01 99
PGM Year: Project:	2015 0010 - Building Improvements: Youth Centers				
IDIS Activity:	2168 - City of Buford - Building Renovation (Outdoor Activities)	- Buford Youth (	Community Center		
Status: Location:	Open 171 Bona Rd Buford, GA 30518-2903	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Centers (03D)	National Objective:	LMC
Initial Funding	Date: 08/21/2015				

Description:

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

# Proposed Accomplishments

Public Facilities: 400

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ST AS CARANTER FOR	Integra	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY				
PGM Year:	2015					
Project:	0007 - Infrastructure Improvements: Street Imp	provements				
IDIS Activity:	2169 - City of Buford - Street Improvements - W	/est Main St				
Status: Location:	Completed 1/3/2017 12:00:00 AM 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	LMA	
Initial Funding	Date: 08/21/2015					

#### Description:

The City of Buford was awarded \$60,000.00 to complete street improvements on West Main Street.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$60,000.00	\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

## **Proposed Accomplishments**

People (General): 1,850 Total Population in Service Area: 2,120 Census Tract Percent Low / Mod: 73.82

Years	Accomplishment Narrative	# Benefitting
2016	The City of Buford expended \$60,000.00 to complete street improvements on West Main Street.	

ST AND L'A BAN DEVELO	Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016			Date: Time: Page:	
PGM Year:	2015 2024 Infrastructura Improvemental Sterm Drainage Improvem	onto			
Project: IDIS Activity:	0024 - Infrastructure Improvements: Storm Drainage Improvem				
IDIS ACTIVITY.	2170 - City of Buford - Storm Drainage Improvements - West Pa	ark Street			
Status: Location:	Completed 1/3/2017 12:00:00 AM 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Flood Drainage Improvements (03I)	National Objective:	LMA

Description:

The City of Buford was awarded \$30,000.00 to make storm drainage improvements along West Park Street.

08/21/2015

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

## Proposed Accomplishments

Public Facilities : 6 Total Population in Service Area: 2,120

Census Tract Percent Low / Mod: 73.82

Years	Accomplishment Narrative	# Benefitting
2016	The City of Buford expended \$30,000.00 to make storm drainage improvements along West Park Street.	

ST AN DEVELO	Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016				28-Feb-2017 18:01 103		
PGM Year: Project:	2015 0025 - Building Acquisition: Expansion of Good Samaritan Heal	th Center					
IDIS Activity:	2171 - Good Samaritan - Building Acquisition/Expansion of Health Center						
Status: Location:	Completed 12/29/2016 12:00:00 AM 3700 Club Dr Lawrenceville, GA 30044-2960	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Acquisition of Real Property (01)	National Objective:	LMC		

Date:

08/21/2015

#### Description:

Good Samaritan Health Center of Gwinnett was awarded \$957,303.00 to acquire and renovate a new facility.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$957,303.00	\$605,175.62	\$957,303.00
Total	Total			\$957,303.00	\$605,175.62	\$957,303.00

# **Proposed Accomplishments**

People (General): 11,126

	c	Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	347
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	556	347
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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GWINNETT COUNTY

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Income Category:	Owner	Renter	Total	Person
	Owner	Kenter	Total	reison
Extremely Low	0	0	0	556
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	556
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2016	Good Samaritan Health Center of Gwinnett expended \$957,303.00 to acquire and renovate a new facility.	

STA BAN DEVELS	3 + H + A + B				28-Feb-2017 18:01 105
PGM Year: Project: IDIS Activity:	2015 0023 - Homeowner Housing Rehabilitation Program 2179 - CDBG Program Income				
Status: Location:	Completed 12/31/2015 12:00:00 AM 1450 Harbins Ridge Dr Norcross, GA 30093-2234	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehab; Single-Unit Residential (14A)	National Objective:	LMH

#### **Description:**

Gwinnett County will use program income, estimated \$50,000, (if received) to rehabilitation homes to be occupied by eligible low- and moderate-income homeowners. The rehabilitation will occur using loans. The Homeowner Housing Rehabilitation Program operates on a countywide basis. Program income received will be utilized for Housing Rehabilitation Service Delivery costs andor individual rehab loans.

09/10/2015

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$80,750.97	\$12,119.79	\$80,750.97
Total	Total			\$80,750.97	\$12,119.79	\$80,750.97

## **Proposed Accomplishments**

Housing Units: 5

Number accietade	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

O'ST AND EVELOR	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY	Date: 28-Feb-2017 Time: 18:01 Page: 106
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2

Female-headed Househ	nolds:			2	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		

Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%	1	00.0%	

# Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Gwinnett County utilized \$ in program income for Housing Rehabilitation Loans.	

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STA BAN DEVELOR	CDBG Activity Summary Rep	Planning and ent and Inform	Development nation System		28-Feb-2017 18:01 107
PGM Year: Project:	2014 0003 - Grant Administration				
IDIS Activity:	2195 - WFN Admin (4064) Program Management				
Status: Location:	Open ,	Objective: Outcome: Matrix Code:	General Program Administration (21A)	National Objective:	

#### **Description:**

Overall planning and administration of the CDBG program by the County Department of Financial Services and a Program Management Firm with which the County contracts for Program Administration.

This activity will be utilized for the tracking of program management fees under the program management firm contract.

09/08/2015

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC		Pre-2015		\$250,338.97	\$0.00	\$0.00
CDBG	CDBG EN		B14UC130004		\$199,402.55	\$199,402.55
Total	Total			\$250,338.97	\$199,402.55	\$199,402.55

# Proposed Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ST ARTMENT OF	CDBG Activity Summary Report	Planning and Inform	Development nation System		28-Feb-2017 18:01 109
PGM Year: Project: IDIS Activity:	2012 0032 - Buford - ADA Sidewalk Improvements 2210 - City of Buford - ADA Sidewalk Improvements				
Status: Location:	Open 380 Church St Buford, GA 30518-3304	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA

#### **Description:**

Gwinnett County Community Development awards \$60,000.00 in FFY 2012 and FFY 2013 allocations to the City of Buford for the facilitation of ADA sidewalk improvements citywide in automatically eligible tracts.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
CDBG		2014	B14UC130004		\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

#### Proposed Accomplishments

Public Facilities : 3,347 Total Population in Service Area: 11,760 Census Tract Percent Low / Mod: 60.59

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

01/22/2016

SN AN DEVELO	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System		28-Feb-2017 18:01 110
PGM Year: Project:	2013 0024 - Hi-Hope Service Center - Campus Renovations				
IDIS Activity:	2211 - Hi-Hope Service Center - Campus Renovations				
Status: Location:	Open 882 Hi Hope Rd Lawrenceville, GA 30043-4543	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Handicapped Centers (03B)	National Objective:	LMC

01/22/2016

#### Description:

Gwinnett County Community Development awards \$67,000.00 in FFY 2013 funds to the Hi-Hope Service Center for campus renovations.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG EN		Pre-2015		\$67,000.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC130004		\$34,155.00	\$34,155.00
Total	Total			\$67,000.00	\$34,155.00	\$34,155.00

# Proposed Accomplishments

Public Facilities: 109

## Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 111

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

STAR RTMENTOR	CDBG Activity Summary Rep	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 112
PGM Year: Project: IDIS Activity:	2014 0035 - City of Buford - South Harris and South Epsy - Street Imp 2212 - City of Buford - South Harris and South Epsy - Street Imp				
Status: Location:	Open 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	LMA

01/22/2016

### Description:

Gwinnett County Community Development awards \$148,000.00 in FFY 2014 CDBG funds to the City of Buford for street improvements on South Harris and South Epsy streets. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC		Pre-2015		\$145,410.58	\$0.00	\$0.00
CDBG	CDBG EN	2014	B14UC130004		\$145,410.58	\$145,410.58
Total	Total			\$145,410.58	\$145,410.58	\$145,410.58

## Proposed Accomplishments

People (General) : 913 Total Population in Service Area: 4,035 Census Tract Percent Low / Mod: 69.02

### Annual Accomplishments

ON ARTMENTOR	CDBG Activity Summary Rep	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY					
PGM Year: Project: IDIS Activity:	2015 0006 - Infrastructure Improvements: Water/Sewer Improvemen 2213 - City of Buford - Victor Drive - Sewer Improvements	nts					
Status: Location:	Open 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA		

01/22/2016

#### Description:

Gwinnett County Community Development will award the City of Buford \$185,000.00 in FFY 2015 funding to make sewer improvements on Victor Drive. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$174,583.00	\$174,583.00	\$174,583.00
Total	Total			\$174,583.00	\$174,583.00	\$174,583.00

## Proposed Accomplishments

People (General) : 38 Total Population in Service Area: 1,655 Census Tract Percent Low / Mod: 75.53

## Annual Accomplishments

ST AN DEVELOR	NSING LISA	Offic Integ	5 5 1	Planning and D nt and Informa	evelopment		Date: Time: Page:	
PGM Year:	2016							
Project:	0001 - Grant Admin	istration						
IDIS Activity:	2214 - Grant Admin	istration - WFN						
Status: Location:	Open ,			Objective: Outcome: Matrix Code:	General Program Administ	ration (21A)	National Objective:	
Initial Funding D	ate:	08/19/2016						
Description:								

\$500,000.00 for the overall planning and administration of the CDBG and HOME Programs by Gwinnett County Department of Financial Services and a contracted Program Management Firm, WFN Consulting Inc., that performs Program Administration duties. HOME Administration budget represents 10% of the estimated grant.

ESG admin.

is a part of Project 2016-26 - HESG.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$340,076.00	\$0.00	\$0.00
Total	Total			\$340,076.00	\$0.00	\$0.00

### **Proposed Accomplishments**

Number assisted:	(	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	



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Female-headed Households:

0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

ST A BAN DEVELOP	GWINNETT COUNTY									28-Feb-2017 18:01 116
PGM Year:	2016									
Project:	0001 - Grant Admir	nistration								
IDIS Activity:	2215 - Administration: Gwinnett County Grant Admin									
Status: Location:	Open       Objective:         ,       Outcome:         Matrix Code:       General Program Administration (21A)         National Objective:									
Initial Funding D	ate:	08/19/2016								
Description:										
Management Firm HOME Administra ESG admin.	ne overall planning a n, WFN Consulting l tion budget represe t 2016-26 - HESG.	Inc., that performs	of the CDBG and HOME Prog Program Administration duties timated grant.	grams by Gwinne S.	ett County Depart	ment of Fina	ancial Servic	es and a	contracted Progr	am
	Fund Type	Grant Year	Grant	Funde	d Amount	Drawn	In Program Y	′ear	Drawn Thru Pr	ogram Year
CDBG	EN	2016	B16UC130004		\$269,582.00			\$0.00		\$0.00
Total	Total				\$269,582.00			\$0.00		\$0.00
Proposed Accon	nplishments									
Actual Accompli	shments									
Number assisted:			<b>Owne</b> ı Total Hisp	<b>r F</b> panic Tot	t <b>enter</b> al Hispanic	Total	<b>Total</b> Hispanic	Total	<b>Person</b> Hispanic	
White:						0	0			
Black/African A	merican:					0	0			
Asian:						0	0			
۸ معر میں معرف میں معرف میں م	Alaskan Nativa					0	0			

	<b>O</b> Which			Romon		Total			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	) 0	



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Female-headed Households:

0

Income Category:	-			_
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

ST ARTMENT OF	CDBG Activity Summary Re	y Planning and I ment and Inform	Development ation System		28-Feb-2017 18:01 118
PGM Year: Project:	2016 0002 - Homeowner Housing Rehabilitation Program				
IDIS Activity:	2216 - Homeowner Housing Rehabilitation Program				
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 08/19/2016

#### **Description:**

The Single-Unit Housing Homeowner Rehabilitation Program will use \$280,778.00 to provide loans to to eligible low- and moderate-income homeowners to rehabilitate their eligible Gwinnett County single-family homes. The eligible property must be utilized as the homeowners' principal residence. The Housing Rehabilitation Program operates on a countywide basis.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$350,000.00	\$10,481.00	\$10,481.00
Total	Total			\$350,000.00	\$10,481.00	\$10,481.00

## **Proposed Accomplishments**

Housing Units: 17

#### **Actual Accomplishments**

Number essisted	C	Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

0

Income	Category:
	outogory.

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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ST REAL DEVELO	CDBG Activity Summary Re	Planning and Inform	Development nation System		28-Feb-2017 18:01 120
PGM Year: Project: IDIS Activity:	2016 0003 - Housing Services Delivery Costs 2217 - Housing Services Delivery Costs				
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Housing Services (14J)	National Objective:	LMH

08/19/2016

### Description:

\$50,000.00 in CDBG funding for service delivery costs directly related to carrying out the county's Homeowner Rehabilitation Program and HOME funded Homestretch Downpayment Assistance Program.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$54,889.43	\$42,355.72	\$42,355.72
Total	Total			\$54,889.43	\$42,355.72	\$42,355.72

## Proposed Accomplishments

Housing Units: 17

	C	)wner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST ARTMENT OF	Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016					
PGM Year: Project: IDIS Activity:	2016 0004 - Administration - Homeowner Housing Rehabilitation Pro 2218 - Housing: WFN CDBG Rehab Administration	ogram				
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehabilitation Administration (14H)	National Objective:	LMH	

# 08/19/2016

### **Description:**

Gwinnett County will use \$116,601.00 for the Administration and Service Delivery Costs of the Homeowner Housing Rehabilitation Program, which operates on a countywide basis. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$116,601.00	\$0.00	\$0.00
Total	Total			\$116,601.00	\$0.00	\$0.00

## **Proposed Accomplishments**

Housing Units: 17

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 123

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

SD RARTMENT OF HE	CDBG Activity Summary Repo	Planning and I nt and Inform	Development nation System		28-Feb-2017 18:01 124
PGM Year: Project:	2016 0005 - Administration - Downpayment Assistance Program				
IDIS Activity: Status:	2219 - Housing: Housing Administration Services - DPA Open	Objective:			
Location:	,	Outcome: Matrix Code:	HOME Admin/Planning Costs of PJ	National Objective:	

(21H)

National Objective:

Initial Funding Date:

#### **Description:**

Gwinnett County will use \$70,000.00 for the Administration of the HOME Downpayment Assistance Program ("Homestretch"). Financing

08/19/2016

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$70,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

## **Proposed Accomplishments**

#### **Actual Accomplishments**

Number assisted:	Owner		Rent	ter		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category: Owner Renter Total	Perso	n						

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RTM	ENTO	DFN				
VSN AND	╏┯╏	WG LN				
CROAN DEVELORN						

Extremely Low

Non Low Moderate

Percent Low/Mod

Low Mod

Moderate

Total

0

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No data returned for this view. This might be because the applied filter excludes all data.

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ST ARTMENT OF	CDBG Activity Summary Re	Planning and I nent and Inform		28-Feb-2017 18:01 126	
PGM Year: Project:	2016 0012 - Public Services: Operating Costs of Homeless Program	S			
IDIS Activity:	2220 - Action Ministries: Operating Costs - Rapid Re-Housing	Program			
Status: Location:	Open 17 Executive Park Dr NE Ste 540 Suite 540 Atlanta, GA 30329-2220	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC
Initial Funding	Date: 08/19/2016				

## **Description:**

Action Ministries will use \$33,000.00 to administer a Rapid Re-Housing Program, which will provide financial assistance and case management services to homeless individuals and families in Gwinnett County.

Program will focus on serving US military veterans.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$33,000.00	\$15,971.15	\$15,971.15
Total	Total			\$33,000.00	\$15,971.15	\$15,971.15

### Proposed Accomplishments

People (General): 80

	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	



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Female-headed Households:

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

OS DATE RANGE AND DEVEL	★ 5 Integrated Disbuilt CDBG Activity Summary	f Housing and Urba unity Planning and E rsement and Inform y Report (GPR) for F VINNETT COUNTY	Development nation System		28-Feb-2017 18:01 128
PGM Year: Project: IDIS Activity:	2016 0021 - Public Services: Abused/Neglected Children 2221 - Africa's Children's Fund: Operating Costs - Therape	eutic Intervention Proc	gram		
Status: Location:	Open 100 Castor Dr Norcross, GA 30071-3708	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Abused and Neglected Children (05N)	National Objective:	LMC
Initial Funding	<b>Date:</b> 08/19/2016				

#### Description:

Africa Children's Fund will use \$39,000.00 to expand the menu of services provided via the Therapeutic Intervention Program (TIP). Enhanced programming will address the psychosocial needs of Gwinnett County neglected abused children and their families.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$50,000.00	\$45,940.41	\$45,940.41
Total	Total			\$50,000.00	\$45,940.41	\$45,940.41

### **Proposed Accomplishments**

People (General): 93

Number appleted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST AS CRARTMENT OF	★ 5 Integrated Disburser CDBG Activity Summary Re	y Planning and I nent and Inforn	Development nation System		28-Feb-2017 18:01 130
PGM Year: Project: IDIS Activity:	2016 0014 - Public Services: Handicapped Services 2222 - Annandale Village: Equipment Purchase - Handicap Ad	ccessible Vehicle			
Status: Location:	Completed 1/3/2017 12:00:00 AM 3500 Annandale Ln Suwanee, GA 30024-2150	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Handicapped Services (05B)	National Objective:	LMC
Initial Funding	Date: 08/19/2016				

#### **Description:**

Annandale Village, in service to adults living with developmental disabilities andor traumatic brain injuries, will utilize \$28,405.00 to purchase a handicapped-accessible vehicle to accommodate the transportation needs of its residents.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$28,405.00	\$28,405.00	\$28,405.00
Total	Total			\$28,405.00	\$28,405.00	\$28,405.00

## Proposed Accomplishments

People (General): 25

Number	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0
Female-headed Households:	0		0		0			



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## Income Category:

moome Galegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Annandale Village utilized \$28,405.00 to purchase a handicapped-accessible vehicle to accommodate the transportation needs of its residents.	

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SD REAR TMENTOR	U.S. Department of Hou Office of Community Integrated Disburseme CDBG Activity Summary Rep GWINN	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 132
PGM Year: Project: IDIS Activity:	2016 0017 - Public Services: Housing Counseling 2223 - Catholic Charities: Operating Costs - Bilingual Housing C	Counseling			
Status: Location:	Open 801 Tom Smith Rd SW Lilburn, GA 30047-2215	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Housing Counseling (05U)	National Objective:	LMC

Initial Funding Date: 08/19/2016

### **Description:**

Catholic Charities is HUD-certified to provide bilingual housing counseling services in Gwinnett County. \$35,000.00 in Public Services funding will allow the organization to expand provision of services to multiple sites throughout the county, five days per week. The agency targets low-income families, with a special focus on immigrants and refugees.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$35,000.00	\$26,441.15	\$26,441.15
Total	Total			\$35,000.00	\$26,441.15	\$26,441.15

## **Proposed Accomplishments**

Households (General): 150

	C	)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

ST AN DEVEL	CDBG Activity Summary Rep	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY			
PGM Year: Project:	2016 0018 - Public Services: Fair Housing				
IDIS Activity:	2224 - Catholic Charities: Operating Costs - Fair Housing				
Status: Location:	Open 801 Tom Smith Rd SW Lilburn, GA 30047-2215	Objective: Outcome: Matrix Code:	Create suitable living environments Sustainability Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	National Objective:	LMC
Initial Funding	Date: 08/19/2016		, , , , , , , , , , , , , , , , , , , ,		

#### **Description:**

Catholic Charities will use \$15,000.00 for a new project that will provide outreach, education, and training on Fair Housing to Gwinnett County's immigrants and refugees, as well as to property owners and community agencies that serve the population.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$15,000.00	\$10,108.04	\$10,108.04
Total	Total			\$15,000.00	\$10,108.04	\$10,108.04

## **Proposed Accomplishments**

People (General): 50

	C	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST ARTMENT OF	CDBG Activity Summary Rep	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY				
PGM Year: Project:	2016 0017 - Public Services: Housing Counseling					
IDIS Activity:	2225 - CPACS: Operating Costs - Housing Counseling					
Status: Location:	Open 3510 Shallowford Rd NE Atlanta, GA 30341-2909	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Housing Counseling (05U)	National Objective:	LMC	

08/19/2016

#### **Description:**

The Center for Pan Asian Community Services will use \$35,000.00 to support housing and foreclosure prevention counseling, homebuyer workshops, and Fair Housing activities targeting the Asian and Pacific Islander population of Gwinnett County.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$35,000.00	\$24,792.15	\$24,792.15
Total	Total			\$35,000.00	\$24,792.15	\$24,792.15

## **Proposed Accomplishments**

Households (General): 146

Number appirtud	C	wner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST AS AN DEVELO	CDBG Activity Summary Re	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY					
PGM Year: Project:	2016 0006 - Infrastructure Improvements: Water/Sewer						
IDIS Activity:	2226 - City of Buford: Water Improvements - Garner St.						
Status: Location:	Open 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA		

## initiai Fundir

## Description:

The City of Buford will use \$425,000.00 to replace the water main servicing Garner Street from the intersection of Poplar Street to Little Mill Road; funding will also allow for subsequent resurfacing of the roadway.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$425,000.00	\$261,995.75	\$261,995.75
Total	Total			\$425,000.00	\$261,995.75	\$261,995.75

## **Proposed Accomplishments**

People (General) : 137 Total Population in Service Area: 9,915 Census Tract Percent Low / Mod: 65.70

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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ST ARTMENTOR	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System	Date: Time: Page:	
PGM Year: Project:	2016 0007 - Infrastructure Improvements: Youth Centers				
IDIS Activity:	2227 - City of Buford: Youth Community Center & Bona Rd.				
Status: Location:	Open 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Centers (03D)	National Objective:	LMC

### **Description:**

The City of Buford will use \$90,000.00 to create an outdoor activity area at the Buford Youth Community Center. Sidewalks will also be added to connect the local community to the Center.

08/19/2016

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$90,000.00	\$84,035.09	\$84,035.09
Total	Total			\$90,000.00	\$84,035.09	\$84,035.09

**Proposed Accomplishments** 

Public Facilities: 1

	C	)wner	Rent	er	Total		al Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST AS CARA DEVELO	CDBG Activity Summary Re	Planning and Inform	Development nation System		28-Feb-2017 18:01 141
PGM Year:	2016				
Project: IDIS Activity:	0008 - Infrastructure Improvements: Streets 2228 - City of Dacula: Street Improvements - Majestic Circle				
Status: Location:	Open 442 Harbins Rd Dacula, GA 30019-2346	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective:	LMA
Initial Funding	Date: 08/19/2016				

### **Description:**

The City of Dacula will use \$300,000.00 to address stormwater drainage and street deterioration issues on Majestic Circle. The neighborhood's cul-de-sac will also be widened to accommodate a school bus turnaround.

## Financing

Total	Total			\$300,000.00	\$254,185.80	\$254,185.80
CDBG	EN	2016	B16UC130004	\$300,000.00	\$254,185.80	\$254,185.80
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

### **Proposed Accomplishments**

People (General): 156 Total Population in Service Area: 2,760 Census Tract Percent Low / Mod: 68.10

### **Annual Accomplishments**

ST AR AN DEVELO	CDBG Activity Summary Rep	Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 142
PGM Year: Project:	2016 0009 - Infrastructure Improvements: Sidewalks				
IDIS Activity:	2229 - City of Loganville: Sidewalks - Fox Chase				
Status: Location:	Open 4865 Highway 81 Loganville, GA 30052-7363	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA

#### Description:

The City of Loganville will use \$243,000.00 to address safety issues within its Fox Chase subdivision by constructing sidewalks and handicap ramps along five neighborhood streets with high-volume pedestrian traffic.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$243,000.00	\$194,962.09	\$194,962.09
Total	Total			\$243,000.00	\$194,962.09	\$194,962.09

#### **Proposed Accomplishments**

People (General) : 86 Total Population in Service Area: 88 Census Tract Percent Low / Mod: 72.70

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

08/19/2016

SD AN DEVELO	CDBG Activity Summary Re	y Planning and I ment and Inform	Development nation System		28-Feb-2017 18:01 143
PGM Year:	2016 0009 - Infrastructure Improvements: Sidewalks				
Project:	•	1.1			
IDIS Activity:	2230 - City of Norcross: Sidewalks - Goodwick/Newbury/W Pe	eachtree/Garner			
Status: Location:	Open 65 Lawrenceville St Norcross, GA 30071-2555	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA
Initial Eurodina	Date: 08/10/2016				

08/19/2016

#### **Description:**

\$171,154.00 will be used to improve sidewalk conditions and address ADA compliance concerns in areas adjacent to a Middle School.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$171,154.00	\$81,802.82	\$81,802.82
Total	Total			\$171,154.00	\$81,802.82	\$81,802.82

## **Proposed Accomplishments**

People (General): 8,423 Total Population in Service Area: 8,890 Census Tract Percent Low / Mod: 79.30

## Annual Accomplishments

SON AS LAS AN DEVEL	CDBG Activity Summary R	ity Planning and I ement and Inform	Development nation System	Date: Time: Page:	28-Feb-2017 18:01 144
PGM Year:	2016				
Project:	0012 - Public Services: Operating Costs of Homeless Progra	ams			
IDIS Activity:	2231 - ClearPoint Credit Counseling Solutions: Operating Co	osts - Homeless Su	pport Program		
Status: Location:	Open 270 Peachtree St NW Ste 1800 Suite 1800 Atlanta, GA 30303-1217	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC
Initial Funding Description:	Date: 08/19/2016		Patients Programs (03T)		

ClearPoint will use \$39,000.00 to continue its Homeless Support Program at five partner sites in Gwinnett County. Low-income participants will receive budget and credit counseling customized to address identified financial and housing-related issues.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$39,000.00	\$5,285.81	\$5,285.81
Total	Total			\$39,000.00	\$5,285.81	\$5,285.81

### **Proposed Accomplishments**

People (General): 232

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

ST AS CARANTER FOR	CDBG Activity Summary Re	U.S. Department of Housing and Urban Development E Office of Community Planning and Development T Integrated Disbursement and Information System F CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY							
PGM Year:	2016								
Project:	0015 - Public Services: Legal Services								
IDIS Activity:	2232 - Georgia Law Center: Operating Costs - Legal Services								
Status: Location:	Open 100 Edgewood Ave NE Ste 1625 Suite 1625 Atlanta, GA 30303-3026	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Legal Services (05C)	National Objective:	LMC				
Initial Funding Date: 08/19/2016									

#### **Description:**

The GLCH will use \$60,000.00 to support the assignment of an attorney solely dedicated to addressing the legal needs of both homeless and housed Gwinnett County residents. Part of the award will be used for reasonable administrative costs and a portion of the salaries for additional staff assigned to assist with cases in Gwinnett County. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$60,000.00	\$18,553.40	\$18,553.40
Total	Total			\$60,000.00	\$18,553.40	\$18,553.40

#### **Proposed Accomplishments**

People (General): 137

	Owner Renter		Total		Person			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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## Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

SD AS AN DEVELO	U.S. Department of Hou Office of Community Integrated Disburseme CDBG Activity Summary Rep GWINN		28-Feb-2017 18:01 148		
PGM Year: Project:	2016 0010 - Health Care Facility Renovation		4 a.e.		
IDIS Activity: Status: Location:	2233 - Good Samaritan Health Center of Gwinnett: Health Care Open 3700 Club Dr Lawrenceville, GA 30044-2960	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Facilities (03P)	National Objective:	LMC

08/19/2016

### **Description:**

Good Samaritan will spend \$734,720.00 to renovate and appropriately equip a property as a means to accommodate its growing caseload of primarily indigent, uninsured patients with acute and chronic health conditions.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$734,720.00	\$734,720.00	\$734,720.00
Total	Total			\$734,720.00	\$734,720.00	\$734,720.00

### Proposed Accomplishments

Public Facilities: 6,500

Number ensisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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### Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

U.S. Department of Hot Office of Community Integrated Disbursem CDBG Activity Summary Rej GWINN		Planning and I ent and Inform	Development nation System		28-Feb-2017 18:01 150
PGM Year: Project:	2016 0013 - Public Services: Equipment Purchases for Seniors				
IDIS Activity:	2234 - Gwinnett Christian Terrace: Equipment Purchase - Hanc	licap Accessible	Vehicle		
Status: Location:	Completed 1/3/2017 12:00:00 AM 414 Berkmar Way NW Lilburn, GA 30047-2835	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Services (05A)	National Objective:	LMC
Initial Funding	Date: 08/18/2016				

#### initial Fahaning De

# Description:

\$64,568.00 will be used to purchase a 16-22- passenger wheelchair-lift equipped bus. The vehicle will be utilized to provide transportation for the disabled andor frail elderly residents of this HUD-subsidized housing facility.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$64,568.00	\$64,568.00	\$64,568.00
Total	Total			\$64,568.00	\$64,568.00	\$64,568.00

## Proposed Accomplishments

People (General): 144

	C	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	87	10	
Black/African American:	0	0	0	0	0	0	5	0	
Asian:	0	0	0	0	0	0	46	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	142	10	
Female-headed Households:	0		0		0				



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# Income Category:

moome outegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	142
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Gwinnett Christian Terrance expended \$64,568.00 to purchase a 16-22 passenger wheelchair-lift equipped bus.	

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ST AS AN DEVELO	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep GWINN		28-Feb-2017 18:01 152		
PGM Year: Project:	2016 0022 - Building Renovation: Handicapped Centers				
IDIS Activity:	2235 - Hi-Hope Service Center: Building Renovation - Group He	omes			
Status: Location:	Open 882 Hi Hope Rd Lawrenceville, GA 30043-4543	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Handicapped Centers (03B)	National Objective:	LMC

08/18/2016

#### Description:

\$240,600.00 will be used to rehabilitate Hi-Hope's five group homes that provide safe, affordable housing for developmentally disabled adults.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$240,600.00	\$6,559.92	\$6,559.92
Total	Total			\$240,600.00	\$6,559.92	\$6,559.92

## **Proposed Accomplishments**

Public Facilities: 20

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

Integrated Disb     CDBG Activity Summa		y Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 154
PGM Year: Project: IDIS Activity:	2016 0014 - Public Services: Handicapped Services 2236 - Hi-Hope Service Center: Equipment Purchase - Handid	ap Accessible Ve	hicle		
Status: Location:	Completed 1/24/2017 12:00:00 AM 882 Hi Hope Rd Lawrenceville, GA 30043-4543	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Handicapped Services (05B)	National Objective:	LMC
Initial Funding	Date: 08/18/2016				

#### Description:

Hi-Hope will use \$17,000.00 to replace one vehicle in their fleet of handicap-accessible vans. The van will be used to transport developmentally disabled clients to and from community engagement activities.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$17,000.00	\$0.00	\$0.00
Total	Total			\$17,000.00	\$0.00	\$0.00

# **Proposed Accomplishments**

People (General): 6

Number excited	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	1
Female-headed Households:	0		0		0			



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# Income Category:

meenne Oalegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Hi-Hope expended \$17,000.00 to replace one vehicle in their fleet of handicap-accessible vans. The van will be used to transport developmentally disabled disable to and from community appropriate activities.	
	developmentally disabled clients to and from community engagement activities.	

### PR03 - GWINNETT COUNTY

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PGM Year: Project:	2016 0014 - Public Services: Handicapped Services				
IDIS Activity:	2237 - Hi-Hope Service Center: Operating Costs - Community	Access Program			
Status: Location:	Completed 11/30/2016 12:00:00 AM 882 Hi Hope Rd Lawrenceville, GA 30043-4543	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Handicapped Services (05B)	National Objective:	LMC
Initial Funding	Date: 08/18/2016				

#### **Description:**

Hi-Hope Service Center will use \$39,000.00 to expand their capacity to serve the developmentally disabled population of Gwinnett County by hiring more direct support professionals. Adding staff will allow the agency to admit more clients to their weekday Community Access Program.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$39,000.00	\$39,000.00	\$39,000.00
Total	Total			\$39,000.00	\$39,000.00	\$39,000.00

### **Proposed Accomplishments**

People (General): 6

Number appleted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	19	0	
Black/African American:	0	0	0	0	0	0	6	0	
Asian:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	27	0	
Female-headed Households:	0		0		0				



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# Income Category:

moome outegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Hi-Hope Service Center will use \$39,000.00 to expand their capacity to serve the developmentally disabled population of Gwinnett County by	
	hiring more direct support professionals. Adding staff will allow the agency to admit more clients to their weekday Community Access Program.	

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STI ARTMENTOR	Integrated Disbursement and Information System     CDBG Activity Summary Report (GPR) for Program Year 2016				28-Feb-2017 18:01 158
PGM Year: Project: IDIS Activity:	2016 0020 - Public Services: Health Services 2238 - Hope Clinic: Operating Costs - Chronic Care Manageme	ent Program			
Status: Location:	Completed 1/24/2017 12:00:00 AM 121 Langley Dr Lawrenceville, GA 30046-6930	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Services (05M)	National Objective:	LMC
Initial Funding	Date: 08/18/2016				

### Description:

Providing medical care to the uninsured andor low-income population of Gwinnett, Hope Clinic will use \$39,000.00 to expand their chronic care program for individuals living with Diabetes.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$71,000.00	\$52,013.14	\$52,013.14
Total	Total			\$71,000.00	\$52,013.14	\$52,013.14

## **Proposed Accomplishments**

People (General): 199

Number appleted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	702	137
Black/African American:	0	0	0	0	0	0	213	4
Asian:	0	0	0	0	0	0	30	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	962	143
Female-headed Households:	0		0		0			



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# Income Category:

moome Outegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	446
Low Mod	0	0	0	251
Moderate	0	0	0	265
Non Low Moderate	0	0	0	0
Total	0	0	0	962
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Hope Clinic expended \$39,000.00 to expand their chronic care program for individuals living with Diabetes.	

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Integrated Disb			y Planning and I nent and Inform	Development nation System		28-Feb-2017 18:01 160
PGM Year: Project: IDIS Activity:		s: Operating Costs of Homeless Progran Housing Corporation: Operating Costs -				
Status: Location:	Completed 1/24/2017 502 Glenn Edge Dr	12:00:00 AM Lawrenceville, GA 30046-8872	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC
Initial Funding Description:	<b>Date:</b> 0	8/18/2016				

LHC will use \$39,000.00 to enhance their Pathways HOME program, which provides low-income homeless families with affordable housing in Gwinnett. In addition to the creation of a case management position, funding will support youth programming, childcare and transportation assistance, mental health support and financial counseling services.

# Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$39,000.00	\$39,000.00	\$39,000.00
Total	Total			\$39,000.00	\$39,000.00	\$39,000.00

### **Proposed Accomplishments**

People (General): 6

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
0	0	0	0	0	0	40	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	40	0
	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	Total         Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	Total         Hispanic         Total           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0	TotalHispanicTotalHispanic00	TotalHispanicTotalHispanicTotal000	TotalHispanicTotalHispanicTotalHispanic00	TotalHispanicTotalHispanicTotalHispanicTotal00000000000004000

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## Female-headed Households:

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	LHC utilized \$39,000.00 to support their Pathways HOME program, which provides low-income homeless families with affordable housing in Gwinnett.	

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SO ARTMENT OF	CDBG Activity Summary	unity Planning and E rsement and Inform	Development ation System		28-Feb-2017 18:01 162
PGM Year: Project:	2016 0016 - Public Services: Battered Spouses				
IDIS Activity: Status: Location:	2240 - PADV: Operating Costs - Gwinnett Safe House Open Address Suppressed	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Battered and Abused Spouses (05G)	National Objective:	LMC

08/18/2016

# Description:

\$42,057.00 in CDBG funds will help support operating costs of the largest domestic violence shelter in the Georgia.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$42,057.00	\$11,352.54	\$11,352.54
Total	Total			\$42,057.00	\$11,352.54	\$11,352.54

# **Proposed Accomplishments**

People (General): 197

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

OURARTMENTOR	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY				28-Feb-2017 18:01 164
PGM Year: Project: IDIS Activity:	2016 0019 - Public Services: Child Care Services 2241 - Rainbow Village: Equipment Purchase - Sanitizer Machin	ne			
Status: Location:	Open 3427 Duluth Hwy Duluth, GA 30096-3398	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Child Care Centers (03M)	National Objective:	LMC

08/18/2016

### **Description:**

Rainbow Village will use \$16,027.00 to purchase a sanitizer machine that eliminates the use of chemicals and reduces the amount of manual labor staff must dedicate to daily cleaning of their on-site early childhood development center.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$16,027.00	\$16,027.00	\$16,027.00
Total	Total			\$16,027.00	\$16,027.00	\$16,027.00

#### **Proposed Accomplishments**

Public Facilities: 105

Number ensisted	c	)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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### Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

SON AND EVEL	tousing that	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep GWINN	Planning and [ ent and Inform	Development nation System		28-Feb-2017 18:01 166
PGM Year: Project:	2016 0011 - Building Re	enovation: Child Care Centers				
IDIS Activity:	2242 - Rainbow Vi	Ilage: Renovation - Playground Shade Struct	ure			
Status: Location:	Open 3427 Duluth Hwy	Duluth, GA 30096-3398	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Child Care Centers (03M)	National Objective:	LMC
Initial Funding	Date:	08/18/2016				

#### **Description:**

Rainbow Village will use \$8,394.00 to purchase and install two shade structures for the organization's Early Childhood Development Center. The presence of such structures is required in order for the ECDC to become licensed by Bright From the Start: the Georgia Department of Early Care and Learning. **Financing** 

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$8,394.00	\$0.00	\$0.00
Total	Total			\$8,394.00	\$0.00	\$0.00

#### **Proposed Accomplishments**

Public Facilities: 105

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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### Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

OSP ARTMENT OF	CDBG Activity Summary Rep	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY			
PGM Year:	2016				
Project:	0017 - Public Services: Housing Counseling				
IDIS Activity:	2243 - The IMPACT! Group: Operating Costs - Housing Counse	eling/Homeowne	rship Education		
Status: Location:	Completed 1/3/2017 12:00:00 AM 40 Technology Pkwy S Norcross, GA 30092-2987	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Housing Counseling (05U)	National Objective:	LMC

09/29/2016

#### Description:

\$50,000.00 will be used to support the operating costs associated with the provision of housing and financial counseling to Gwinnett County residents, with a special focus on US Military Veterans.

## Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$45,110.57	\$45,110.57	\$45,110.57
Total	Total			\$45,110.57	\$45,110.57	\$45,110.57

# Proposed Accomplishments

Households (General): 132

	Owner		Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	15	0	0	47	15	0	0
Black/African American:	100	2	0	0	100	2	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	2	1	0	0	2	1	0	0
Native Hawaiian/Other Pacific Islander:	5	4	0	0	5	4	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	161	22	0	0	161	22	0	0
Female-headed Households:	70		0		70			



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# Income Category:

moome Outegory.	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	73	0	73	0
Moderate	35	0	35	0
Non Low Moderate	18	0	18	0
Total	161	0	161	0
Percent Low/Mod	88.8%		88.8%	

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The IMPACT! Group expended \$45,110.57 expended to support the operating costs associated with the provision of housing and financial counseling to Gwinnett County residents.	

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SO AN DEVEL	Lintegrated Disburs CDBG Activity Summary	nity Planning and I sement and Inform	Development nation System	Date: Time: Page:	
PGM Year: Project: IDIS Activity:	2016 0012 - Public Services: Operating Costs of Homeless Prog 2244 - The Salvation Army: Operating Costs - Home Sweet		rgency Services		
Status: Location:	Completed 11/30/2016 12:00:00 AM 3455 Sugarloaf Pkwy Lawrenceville, GA 30044-5402	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC
Initial Funding Description:	Date: 08/18/2016				

#### Descrip on:

The Salvation Army will use \$39,000.00 to finance operating costs of their emergency and transitional housing programs as well as vehicle maintenance and transportation costs. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$39,000.00	\$39,000.00	\$39,000.00
Total	Total			\$39,000.00	\$39,000.00	\$39,000.00

## **Proposed Accomplishments**

People (General): 157

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic		Hispanic
White:	0	0	0	0	0	0	348	87
Black/African American:	0	0	0	0	0	0	2,056	6
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	105	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,534	95
Female-headed Households:	0		0		0			



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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	2,493
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2,534
Percent Low/Mod				100.0%

### **Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	The Salvation Army utilized \$39,000.00 to finance operating costs of their emergency and transitional housing programs as well as vehicle	
	maintenance and transportation costs.	

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STA BAN DEVEL	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep GWINN		28-Feb-2017 18:01 172		
PGM Year: Project:	2016 0002 - Homeowner Housing Rehabilitation Program				
IDIS Activity:	2254 - CDBG Program Income				
Status: Location:	Open 446 W Crogan St Ste 275 Suite 275 Lawrenceville, GA 30046-2439	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Rehabilitation Administration (14H)	National Objective:	LMH

#### **Description:**

Gwinnett County will use program income, estimated \$50,000, (if received) to rehabilitation homes to be occupied by eligible low- and moderate-income homeowners. The rehabilitation will occur using loans. The Homeowner Housing Rehabilitation Program operates on a countywide basis. Program income received will be utilized for Housing Rehabilitation Service Delivery costs andor individual rehab loans.

09/29/2016

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$32,000.00	\$25,477.00	\$25,477.00
Total	Total			\$32,000.00	\$25,477.00	\$25,477.00

#### **Proposed Accomplishments**

Housing Units: 10

Number assisted:	C	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

0

Income	Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:	2015		
Project:	0001 - Grant Administration		
IDIS Activity:	2255 - WFN Office Admin		
Status: Location:	Open ,	Objective: Outcome:	

Matrix Code: General Program Administration (21A)

### Initial Funding Date:

#### **Description:**

County Admin for Office Equipment Rental Fees. **Financing** 

03/21/2016

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC130004	\$26,929.72	\$2,454.35	\$2,454.35
Total	Total			\$26,929.72	\$2,454.35	\$2,454.35

# **Proposed Accomplishments**

#### **Actual Accomplishments**

Number assisted:	Owner Renter		ter	r Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category: Owner Renter Total	Perso	n						

National Objective:

RTM	ENTO	DFN
VSN AND	╏┯╏	WG LN
URBAN	DEV	ELOPM

Extremely Low

Non Low Moderate

Percent Low/Mod

Low Mod

Moderate

Total

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No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: Project:	2016 0030 - Public Services: Mental Health Services				
IDIS Activity:	2258 - Hope Clinic: Operating Costs - Mental Health Services				
Status: Location:	Open 121 Langley Dr Lawrenceville, GA 30046-6930	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Mental Health Services (05O)	National Objective:	LMC
Initial Funding	Date: 08/18/2016				

### Description:

Funds will support the expansion of a program designed to address the mental health concerns of their patient population. This allocation will be used to hire professional clincians who will be available to provide care 24 hoursday.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$45,427.00	\$19,450.00	\$19,450.00
Total	Total			\$45,427.00	\$19,450.00	\$19,450.00

### **Proposed Accomplishments**

People (General): 199

Number excited	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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### Income Category:

income category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

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PGM Year: Project:	2016 0031 - Construction: Parks, Recreational Facilities				
IDIS Activity:	2259 - DoCS: Construction - Graves Park				
Status: Location:	Open 1540 Graves Rd Norcross, GA 30093-3460	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective:	LMA

# Description:

Funding will pay for improvements to Norcross' Graves Park, including informal soccer fields and walking trails. **Financing** 

08/19/2016

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$296,300.00	\$0.00	\$0.00
Total	Total			\$296,300.00	\$0.00	\$0.00

## Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 6,180

Census Tract Percent Low / Mod: 93.70

### Annual Accomplishments

ST AR AN DEVELO	U.S. Department of Hou Office of Community Integrated Disbursem CDBG Activity Summary Rep GWINN		28-Feb-2017 18:01 179		
PGM Year: Project:	2016 0006 - Infrastructure Improvements: Water/Sewer				
IDIS Activity:	2260 - City of Buford: Sewer Improvements - Jackson St.				
Status: Location:	Open 2300 Buford Hwy Buford, GA 30518-6044	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Water/Sewer Improvements (03J)	National Objective:	LMA

### Description:

The City of Buford will utilize Public Facilities funds to replace 1,500 feet of Jackson Street's sanitary sewer system. Manholes and services lines will also be updated.

#### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$250,000.00	\$250,000.00	\$250,000.00
Total	Total			\$250,000.00	\$250,000.00	\$250,000.00

### **Proposed Accomplishments**

People (General) : 137 Total Population in Service Area: 9,915 Census Tract Percent Low / Mod: 65.70

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

08/19/2016

WRANT MENT OR S	CDBG Activity Summary Rep	Planning and [ ent and Inform		28-Feb-2017 18:01 180	
PGM Year: Project:	2016 0009 - Infrastructure Improvements: Sidewalks				
IDIS Activity:	2261 - City of Lilburn: Sidewalks - Hillcrest Rd, Indian Trail Rd, A	Arcado Rd, Wyn	ne Russell/W. Johns Rd		
Status: Location:	Open 788 Hillcrest Rd NW Lilburn, GA 30047-6827	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA

# 08/19/2016

#### **Description:**

The City of Lilburn will install handicap-accessible sidewalks to provide residents with access to the City's various amenities.

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$260,565.00	\$0.00	\$0.00
Total	Total			\$260,565.00	\$0.00	\$0.00

### **Proposed Accomplishments**

People (General): 718 Total Population in Service Area: 2,920 Census Tract Percent Low / Mod: 62.60

### Annual Accomplishments

ST AS CARANTER FOR	U.S. Department of Ho Office of Community Integrated Disbursen CDBG Activity Summary Re GWINI	Planning and I nent and Inform		28-Feb-2017 18:01 181					
PGM Year:	2016								
Project:	0020 - Public Services: Health Services								
IDIS Activity:	2283 - Catholic Charities: Bilingual Mental Health Counseling								
Status: Location:	Canceled 1/3/2017 1:31:12 PM 801 Tom Smith Rd SW Lilburn, GA 30047-2215	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Mental Health Services (05O)	National Objective:	LMC				
Initial Funding	Date: 08/19/2016								
Description:									
Financing									
No data return	ed for this view. This might be because the applied filter ex	cludes all data							

# **Proposed Accomplishments**

People (General): 137

### Actual Accomplishments

Number cosisted	C	)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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STA AN DEVELOPMUS	CDBG Activity Summary Report (GPR) for Program Year 2016									Date: Time: Page:	28-Feb-2017 18:01 182	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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ST ARTMENT OF	CDBG Activity Summary Rep	Planning and I ent and Inform	Development nation System		
PGM Year: Project:	2016 0032 - Building Renovations: Senior Center				
IDIS Activity:	2314 - Building Renovations: Lawrenceville Senior Center				
Status: Location:	Open 225 Benson St Lawrenceville, GA 30046-4955	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Centers (03A)	National Objective:	LMC

### **Description:**

A total of \$161,400 in CDBG funds will be utilized to renovate the Lawrenceville Senior Center.

12/12/2016

### Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC130004	\$161,400.00	\$0.00	\$0.00
Total	Total			\$161,400.00	\$0.00	\$0.00

## **Proposed Accomplishments**

Public Facilities : 1,095

	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 184

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

SI AB AN DEVEL	U.S. Department of Ho Office of Community Integrated Disbursen CDBG Activity Summary Re GWINI	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY							
PGM Year:	2016								
Project:	0032 - Building Renovations: Senior Center								
IDIS Activity:	2320 - Lawrenceville Senior Center								
Status: Location:	Canceled 12/12/2016 10:47:32 AM 225 Benson St Lawrenceville, GA 30046-4955	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Centers (03A)	National Objective:	LMC				
Initial Funding	Date: 11/22/2016								
Description:									
Financing									
No data return	ed for this view. This might be because the applied filter ex	cludes all data							

# **Proposed Accomplishments**

Public Facilities: 1,095

### Actual Accomplishments

	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY										Date: Time: Page:	28-Feb-2017 18:01 186	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2016 GWINNETT COUNTY Date: 28-Feb-2017 Time: 18:01 Page: 187

Total Funded Amount:	\$32,379,699.97
Total Drawn Thru Program Year:	\$28,944,956.29
Total Drawn In Program Year:	\$7,097,954.22

# IDIS

Plan IDIS Year Project Project Title and Description

2016 1	Grant Administration	Overall grant program administration, including (but not limited to) salaries, wages, and related costs of grantee staf or others engaged in program management, monitoring, and evaluation.
2	Homeowner Housing Rehabilitation Program	The program provides 0% interest five year deferred- payment loans to income-eligible homeowners to make necessary repairs to their Gwinnett County homes.
3	Housing Services Delivery Costs	Project covers housing services delivery costs associated with programs funded with both CDBG and HOME.
4	Administration - Homeowner Housing Rehabilitation Program	Costs related to the administration and management of the Homeowner Housing Rehabilitation Program.
5	Administration - Downpayment Assistance Program	CDBG funding for administrative costs of for HOME program activities eligible under 570.206(i)(2).
6	Infrastructure Improvements: Water/Sewer	Construction, repair, and/or replacement of water and sewe systems.
7	Infrastructure Improvements: Youth Centers	Construction, repair and/or replacement of streets and sidewalks that serve youth centers.
8	Infrastructure Improvements: Streets	Construction, repair and/or replacement of streets.
9	Infrastructure Improvements: Sidewalks	Construction, repair, replacement, and/or activities to improve the ADA accessibility of, sidewalks.
10	Health Care Facility Renovation	CDBG funding for the renovation of Good Samaritan Health Center.
11	Building Renovation: Child Care Centers	CDBG funding for renovations to improve safety and services at child care centers.
12	Public Services: Operating Costs of Homeless Programs	CDBG funding to support the operations of programs that provide services to the homeless and at-risk of homeless populations.
13	Public Services: Equipment Purchases for Seniors	CDBG funding for purchases of equipment to be used for adults ages 62 and over.
14	Public Services: Handicapped Services	CDBG funding for services benefiting developmentally disabled adults.
15	Public Services: Legal Services	CDBG funding to support the provision of legal services to low to moderate-income and homeless persons.
16	Public Services: Battered Spouses	CDBG funding to support the operating costs of providing emergency lodging to survivors of domestic violence.
17	Public Services: Housing Counseling	CDBG funding to support programs that provide housing counseling services.
18	Public Services: Fair Housing	CDBG funding to support fair housing activities.
19	Public Services: Child Care Services	CDBG funding to support activities that improve the safety and conditions of child care centers.
20	Public Services: Health Services	CDBG funding to support the provision of primary and specialty health care services.
21	Public Services: Abused/Neglected Children	CDBG funding to support programs offered to abused and/or neglected children under 18.
22	Building Renovation: Handicapped Centers	CDBG funding for acquisition, construction, and/or renovations to buildings that house programs for the developmentally disabled.
23	CHDO Operating	Funding set aside for the operations of certified Community Housing Development Organizations (CHDOs).
24	CHDO Reserve	Funding reserved for CHDO activities, including the acquisition/rehabilitation/disposition of single-family homes.
25	Acquisition/Rehabilitation/Disposition of Single-Family Homes	s Funding for HOME subrecipients to acquire, rehabilitate and sell single-family homes to low to moderate-income homebuyers.

### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 2/28/2017 TIME: 6:02:59 PM PAGE: 2/4

			Amount Drawn	Amount	Amount
Program	Project Estimate	Commited Amount	Thru Report Year	Available to Draw	Drawn in Report Year
CDBG	\$678,676.00	\$678,676.00	\$0.00	\$678,676.00	\$0.00
HOME	\$150,961.00	\$150,961.00	\$0.00	\$150,961.00	\$0.00
CDBG	\$350,000.00	\$382,000.00	\$35,958.00	\$346,042.00	\$35,958.00
CDBG	\$54,889.43	\$54,889.43	\$42,355.72	\$12,533.71	\$42,355.72
CDBG	\$116,601.00	\$116,601.00	\$0.00	\$116,601.00	\$0.00
CDBG	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00
CDBG	\$675,000.00	\$675,000.00	\$511,995.75	\$163,004.25	\$511,995.75
CDBG	\$90,000.00	\$90,000.00	\$84,035.09	\$5,964.91	\$84,035.09
CDBG CDBG	\$300,000.00 \$674,719.00		\$254,185.80 \$276,764.91	\$45,814.20 \$397,954.09	\$254,185.80 \$276,764.91
CDBG	\$734,720.00	\$734,720.00	\$734,720.00	\$0.00	\$734,720.00
CDBG	\$8,394.00	\$8,394.00	\$0.00	\$8,394.00	\$0.00
CDBG	\$150,000.00	\$150,000.00	\$99,256.96	\$50,743.04	\$99,256.96
CDBG	\$64,568.00	\$64,568.00	\$64,568.00	\$0.00	\$64,568.00
CDBG	\$84,405.00	\$84,405.00	\$67,405.00	\$17,000.00	\$67,405.00
CDBG	\$60,000.00	\$60,000.00	\$18,553.40	\$41,446.60	\$18,553.40
CDBG	\$42,057.00	\$42,057.00	\$11,352.54	\$30,704.46	\$11,352.54
CDBG	\$115,110.57	\$115,110.57	\$96,343.87	\$18,766.70	\$96,343.87
CDBG	\$15,000.00	\$15,000.00	\$10,108.04	\$4,891.96	\$10,108.04
CDBG	\$16,027.00	\$16,027.00	\$16,027.00	\$0.00	\$16,027.00
CDBG	\$71,000.00	\$71,000.00	\$52,013.14	\$18,986.86	\$52,013.14
CDBG	\$50,000.00	\$50,000.00	\$45,940.41	\$4,059.59	\$45,940.41
CDBG	\$240,600.00	\$240,600.00	\$6,559.92	\$234,040.08	\$6,559.92
HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$251,467.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$500,000.00	\$284,825.14	\$400.00	\$284,425.14	\$400.00

IDIS

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

# IDIS

Plan IDIS Year Project Project Title and Description

2016 26	Rental Housing Programs	HOME funding for the acquisition and rehabilitation of single and multi-family homes to be used as rental properties for low to moderate-income individuals and families.
27	Land Acquisition	Funding to be utilized for the acquisition of vacant land to be used for the affordable housing development for low and moderate-income persons.
28	Hearth Act Emergency Solutions Grant	Funding will support programs to reduce and prevent homelessness. Activities will also include program administration and HMIS.
29	Homestretch Downpayment Assistance Program (DPA)	Funding for Gwinnett County's DPA program, which provides income-eligible first-time homebuyers with 0% interest soft second mortgage of \$7,500 to offset closing and downpayment costs associated with the purchase of eligible Gwinnett County properties.
30	Public Services: Mental Health Services	Funding for operating costs of programs that provide mental health treatment to Gwinnett County residents.
31	Construction: Parks, Recreational Facilities	Funding for activities to construct amenities within Gwinnett County Parks.
32	Building Renovations: Senior Center	A total of \$161,400 in CDBG Funding will be utilized to provide additional renovations to the Lawrenceville Senior Center.

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### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$32,417.54	\$0.00	\$32,417.54	\$0.00
\$472,648.00	\$472,648.00	\$23,754.85	\$448,893.15	\$23,754.85
\$207,191.00	\$322,500.00	\$67,500.00	\$255,000.00	\$67,500.00
\$70,427.00	\$70,427.00	\$40,739.78	\$29,687.22	\$40,739.78
\$296,300.00	\$296,300.00	\$0.00	\$296,300.00	\$0.00
\$161,400.00	\$161,400.00	\$0.00	\$161,400.00	\$0.00
	Estimate \$300,000.00 \$100,000.00 \$472,648.00 \$207,191.00 \$70,427.00 \$296,300.00	Estimate         Amount           \$300,000.00         \$0.00           \$100,000.00         \$32,417.54           \$472,648.00         \$472,648.00           \$207,191.00         \$322,500.00	Project Estimate         Commited Amount         Thru Report Year           \$300,000.00         \$0.00         \$0.00           \$100,000.00         \$32,417.54         \$0.00           \$472,648.00         \$472,648.00         \$23,754.85           \$207,191.00         \$322,500.00         \$67,500.00           \$70,427.00         \$70,427.00         \$40,739.78           \$296,300.00         \$296,300.00         \$0.00	Project Estimate         Commited Amount         Thru Report Year         Available to Draw           \$300,000.00         \$0.00         \$0.00         \$0.00           \$100,000.00         \$32,417.54         \$0.00         \$32,417.54           \$472,648.00         \$472,648.00         \$23,754.85         \$448,893.15           \$207,191.00         \$322,500.00         \$67,500.00         \$255,000.00           \$70,427.00         \$70,427.00         \$40,739.78         \$29,687.22           \$296,300.00         \$296,300.00         \$0.00         \$200,000

IDIS

IDIS - PR09	U.S. Department of Housing and Urban Development	Date:	02-28-17
	Office of Community Planning and Development	Time:	18:04
	Integrated Disbursement and Information System	Page:	1
	Program Income Details by Fiscal Year and Program	Ū.	
	GWINNETT COUNTY,GA		

Report for Program:CDBG, HOME, HESG

\*Data Only Provided for Time Period Queried:01-01-2016 to 12-31-2016

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	HOME	M14UC130210	ΡI	190,000.00								
			ΡI		DRAWS							
						5982165004	11-09-16	PY	29	2294		7,500.00
										Re	eceipts	
										PI	Draws	7,500.00
										PA	Draws	0.00
										В	alance	(7,500.00)
2014	HOME	M14UC130210						Total L	Local Acc	count Re	ceipts	
										Account [	-	7,500.00
								Total	Local Ac	count Ba	lance	(7,500.00)
2015	CDBG	B15UC130004	ΡI	0.00								
					DRAWS							
						5969085002	09-29-16	PY	2	2254	14H	1,457.02
										PI Re	eceipts	
										PI	Draws	1,457.02
										PI B	alance	(1,457.02)
2015	CDBG								Total CD	BG Rece	ipts*:	
							Total	CDBG Dra			-	1,457.02
								al CDBG R	-		-	(1,457.02)

Drogram	Associated	Fund	Estimated	Transaction	Voucher #	Voucher	Voucher	IDIS Proi ID	IDIS	Matrix	Receipted/Drawn
Program	Grant Number	туре	Income for year	TTAIISACTION	voucher #	Created	туре	FIOJ. ID	ACIV. ID	Code	Amount
HOME	M15UC130210	РI	0.00								
HOWL	W1300130210		0.00	DRAWS							
				Diamo	5982165007	11-09-16	ΡY	29	2299		7,500.00
											7,500.00
										adinta	
										-	15,000.00
											0.00
											(15,000.00)
							Total I		sount Do	cointe	
HOIVIE	MT50CT502T0									-	15,000.00
											(15,000.00)
CDBG	B16UC130004	ΡI	0.00								
0000	Brocorocoor		0.00	RECEIPTS							
					5200186001	08-08-16		2	2254	14H	16,000.00
					5200188-001	08-08-16				14H	8,000.00
					5204357-001	09-27-16		2	2254	14H	8,000.00
					5209557-001	11-30-16		2	2254	14H	9,477.00
				DRAWS							
					5969085003	09-29-16	PY	2			6,542.98
					5979365001	11-01-16	PY	2	2254	14H	8,000.00
									PI Re	eceipts	41,477.00
											14,542.98
									PI B	alance	26,934.02
CDBG								Total CD	BG Rece	ipts*:	41,477.00
								-		-	14,542.98
						Tota	I CDBG R	Receipt F	und Bala	nce*:	26,934.02
	CDBG	ProgramGrant NumberHOMEM15UC130210HOMEM15UC130210CDBGB16UC130004	ProgramGrant NumberTypeHOMEM15UC130210PI PIHOMEM15UC130210CDBGB16UC130004PI	ProgramGrant NumberTypeIncome for YearHOMEM15UC130210PI0.00PIHOMEM15UC130210DiscreteCDBGB16UC130004PI0.00	Program       Grant Number       Type       Income for Year       Transaction         HOME       M15UC130210       PI       0.00       DRAWS         HOME       M15UC130210       PI       0.00         CDBG       B16UC130004       PI       0.00         RECEIPTS       DRAWS	Program         Grant Number         Type         Income for Year         Transaction         Voucher #           HOME         M15UC130210         PI         0.00         DRAWS         5982165:007         5982165:008           HOME         M15UC130210         PI         0.00         S982165:008         5982165:008           HOME         M15UC130210         RECEIPTS         S200186:001         5200186:001           CDBG         B16UC130004         PI         0.00         RECEIPTS         S200186:001           CDBG         B16UC130004         PI         0.00         RECEIPTS         S200186:001           CDBG         B16UC130004         PI         0.00         RECEIPTS         S200186:001           S00180:01         S00180:01         S00180:01         S00180:01         S00180:01           S009085:003         S969085:003         S979365:001         S979365:001	Program         Grant Number         Type         Income for Year         Transaction         Voucher #         Created           HOME         M15UC130210         PI         0.00         DRAWS         5982165007         11-09-16           HOME         M15UC130210         S982165008         11-09-16         5982165008         11-09-16           HOME         M15UC130210         RECEIPTS         S200186001         08-08-16           CDBG         B16UC130004         PI         0.00         RECEIPTS         S200186001         08-08-16           S200185001         09-27-16         S209557001         11-30-16         DRAWS         S969085003         09-29-16           CDBG         CDBG         CDBG         Total (Comparison)         S100000         S1000000	Program         Grant Number         Type         Income for Year         Transaction         Voucher #         Created         Type           HOME         M15UC130210         PI         0.00         5982165007         11-09-16         PY           5982165008         11-09-16         PY         5982165008         11-09-16         PY           HOME         M15UC130210         Total         Total         Total           CDBG         B16UC130004         PI         0.00         RECEIPTS         5200186001         08-08-16         5204357001         09-27-16         5209557.001         11-30-16         PY           DRAWS         5969085003         09-29-16         PY         S979365.001         11-01-16         PY           CDBG         CDBG         CDBG         Total CDBG Draws         Total CDBG Draws         S069085.003         09-29-16         PY	Program         Grant Number         Type         Income for Year         Transaction         Voucher #         Created         Type         Proj. ID           HOME         M15UC130210         PI         0.00         5982165007         11-09-16         PY         29           HOME         M15UC130210         Fill         DRAWS         5982165008         11-09-16         PY         29           HOME         M15UC130210         Total Local Acc         Total Local Acc         Total Local Acc           CDBG         B16UC130004         PI         0.00         RECEIPTS         5200186001         08-08-16         2           S2004357001         09-27-16         2         5204357001         11-30-16         2           DRAWS         5969085003         09-29-16         PY         2           CDBG         CDBG         CDBG         11-01-16         PY         2	Program         Grant Number         Type         Income for Year         Transaction         Voucher #         Created         Type         Proj. ID         Activ. ID           HOME         M15UC130210         PI         0.00         0.00         5982165007         11-09-16         PY         29         2299         5982165008         11-09-16         PY         29         2299         2301           HOME         M15UC130210         F         F         0.00         F         F         PI         PA         B           HOME         M15UC130210         F         F         F         F         F         PI         PA         B           CDBG         B16UC130004         PI         0.00         F	Program         Grant Number         Type         Income for Year         Transaction         Youcher #         Created         Type         Proj. ID. Actv. ID.         Code           HOME         M15UC130210         PI         0.00         5982165007         11-09-16         PY         29         2299           5982165008         11-09-16         PY         29         2301         Receipts         PI         Draws         PA         Praws.         Balance           HOME         M15UC130210          Total Local Account Receipts         Total Local Account Balance         Total Local Account Balance         Total Local Account Balance           CDBG         B16UC130004         PI         0.00         RECEIPTS         5200186001         08-08-16         2         2254         14H           5200185001         09-027-16         2         2254         14H         5209557001         11-30-16         2         2254         14H           5090985003         09-29-16         PY         2         2254         14H           5090985003         09-29-16         PY         2         2254         14H           5090985003         09-29-16         PY         2         2254         14H

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
Tear	riogram	Grant Number	туре		Transaction		Greated	туре	110]. 10	ACIV. ID	Code	Amount
2016	HOME	M16UC130210	ΡI	0.00								
					RECEIPTS							
						5188474001	03-16-16					221.67
						5188493-001	03-16-16					22,572.18
						5188579001	03-16-16					1,500.00
						5188612-001	03-17-16					3,000.00
						5188613001	03-17-16					1,500.00
						5188614001	03-17-16					1,500.00
						5188621-001	03-17-16					3,000.00
						5188627-001	03-17-16					1,500.00
						5189114001	03-23-16					5,713.34
						5192390001	04-29-16					3,024.71
						5194205-001	05-23-16					1,500.00
						5194206001	05-23-16					6,000.00
						5194207-001	05-23-16					1,500.00
						5198130001	07-08-16					10,500.00
						5198584001	07-14-16					3,500.00
						5198864001	07-19-16					4,369.02
						5200184001	08-08-16					1,500.00
						5200185-001	08-08-16					60.00
						5204005001	09-22-16					1,500.00
						5208031-001	11-09-16					3,000.00
						5208217-001	11-14-16					1,500.00
			ΡI		DRAWS							
						5968922-001	09-29-16	PY	29	2275		7,500.00
						5968922-002	09-29-16	PY	29	2276		7,500.00
						5968922-003	09-29-16	PY	29	2282		1,560.00
						5978016001	10-27-16	PY	15	2262		7,500.00
						5978016002	10-27-16	PY	29	2263		7,500.00
						5978016003	10-27-16	PY	29	2264		7,500.00
						5978016004	10-27-16	PY	29	2265		7,500.00

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Program		Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amount
						5978016005	10-27-16	PY	29	2277		3,369.02
						5982167-001	11-09-16	PY	29	2298		1,500.00
										Re	eceipts	78,460.92
										PI	Draws	51,429.02
										PA	Draws	0.00
										Ba	alance	27,031.90
2016	HOME	M16UC130210						Tota	al Local <i>i</i>	count Rec Account E ccount Ba	)raws	78,460.92 51,429.02 27,031.90



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### IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount PCT
Rental	ACQUISITION AND REHABILITATION	2086	3277 Delma Ct , Duluth GA, 30096	Completed	05/17/16	2	2 10/29/14	\$208,729.85	\$208,729.85 100.00%
Rental	ACQUISITION AND REHABILITATION	2267	934 Tree Creek Blvd , Lawrenceville GA, 30043	Open	01/13/17	0	0 06/02/16	\$99,575.50	\$86,794.33 87.16%
Homebuyer	ACQUISITION ONLY	2176	998 High Tide Trl , Loganville GA, 30052	Completed	09/22/16	1	1 07/29/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2180	5256 Rails Way , Norcross GA, 30071	Completed	05/17/16	1	1 07/29/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2187	1117 Sawgrass Ct SW , Lilburn GA, 30047	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2188	801 Old Peachtree Rd NW Unit 95 Unit 95, Lawrenceville GA, 30043	Completed	05/17/16	1	1 08/21/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2192	2855 Cordite Loop , Snellville GA, 30039	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2193	902 Alysum Ave , Lawrenceville GA, 30045	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2194	5260 Gable Ridge Way , Sugar Hill GA, 30518	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2198	4660 Duration Ct , Snellville GA, 30039	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2199	335 Whisper Way , Dacula GA, 30019	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2200	1289 Herrington Rd , Lawrenceville GA, 30044	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2204	5050 Sioux Cir NW , Lilburn GA, 30047	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2205	2161 Ferentz Trce , Norcross GA, 30071	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2206	4272 Marci St , Snellville GA, 30039	Completed	05/17/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2207	429 Hardy Drive , Lawrenceville GA, 30045	Completed	09/22/16	1	1 12/30/15	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2209	1050 Brushystone Dr , Loganville GA, 30052	Completed	08/18/16	1	1 03/03/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2252	1040 Melrose Park Pl , Lawrenceville GA, 30044	Completed	08/29/16	1	1 04/08/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION	2253	5556 Apple Grove Rd , Buford GA, 30519	Completed	08/29/16	1	1 04/08/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2262	954 Haley Woods Ln , Lawrenceville GA, 30043	Completed	01/05/17	1	1 08/18/16	\$7,500.00	\$7,500.00 100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount PCT
Homebuyer	ACQUISITION ONLY	2263	4075 Crestwater Ln , Snellville GA, 30039	Completed	01/04/17	1	1 08/18/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2264	208 Timber Gate Dr , Lawrenceville GA, 30045	Completed	01/05/17	1	1 08/18/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2265	5598 Executive Way , Norcross GA, 30071	Completed	01/05/17	1	1 08/18/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2270	2389 Centenary Way Court , Dacula GA, 30019	Open	11/10/16	0	0 11/10/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2272	4785 Duration Ct , Snellville GA, 30039	Completed	01/04/17	1	1 08/18/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2275	1369 Sisters Ct , Lawrenceville GA, 30043	Completed	01/05/17	1	1 09/14/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2276	113 Forest St , Buford GA, 30518	Completed	01/04/17	1	1 09/14/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2277	2394 Laurelfield Dr , Grayson GA, 30017	Completed	01/04/17	1	1 09/22/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2278	2257 Hawks Bluff Trl ,Lawrenceville GA, 30044	Completed	02/16/17	1	1 09/14/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2279	2831 Farmstead Ct , Grayson GA, 30017	Open	01/27/17	1	1 12/16/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2281	3608 Bob White Ln , Loganville GA, 30052	Final Draw	01/13/17	0	0 10/27/16	\$32,417.54	\$32,417.54 100.00%
Homebuyer	ACQUISITION ONLY	2282	1135 Red Oak Cv $$ , Tucker GA, 30084 $$	Completed	01/05/17	1	1 09/14/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2286	3893 Potomac Walk Ct , Loganville GA, 30052	Completed	02/16/17	1	1 10/28/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2287	122 Amelia Creek Way, Lawrenceville GA, 30045	Completed	02/16/17	1	1 10/28/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2294	1384 Strasbourg Ct , Norcross GA, 30093	Completed	02/16/17	1	1 11/03/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2295	1563 Nicole Ridge Ct , Loganville GA, 30052	Open	11/03/16	0	0 11/03/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2296	3440 Millenium View Dr , Snellville GA, 30039	Completed	02/16/17	1	1 09/20/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2298	306 Olde Mill Ln , Norcross GA, 30093	Completed	02/16/17	1	1 10/28/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2299	3130 Jorden Crest Ct , Lawrenceville GA, 30044	Completed	02/16/17	1	1 11/03/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2300	1040 Melrose Park Pl , Lawrenceville GA, 30044	Completed	02/16/17	1	1 01/04/17	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2301	1940 Ferentz Trce , Norcross GA, 30071	Completed	02/16/17	1	1 11/03/16	\$7,500.00	\$7,500.00 100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount PCT
Homebuyer	ACQUISITION ONLY	2302	1561 Rose Garden Ln , Loganville GA, 30052	Completed	02/16/17	1	1 10/04/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2304	1241 Owen Cir , Sugar Hill GA, 30518	Completed	02/16/17	1	1 10/04/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2308	495 Dacula Ridge Ct ,Dacula GA, 30019	Canceled	02/10/17	0	0 11/02/16	\$0.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2309	1682 Greyleaf Ln , Dacula GA, 30019	Completed	02/16/17	1	1 11/02/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2310	4805 Notting Glen Ln , Snellville GA, 30039	Canceled	02/10/17	0	0 11/02/16	\$0.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2311	2823 Bicentennial Dr , Stone Mountain GA, 30087	Open	11/02/16	0	0 11/02/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2312	505 Olde Mill Ln , Norcross GA, 30093	Canceled	02/10/17	0	0 11/02/16	\$0.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2313	505 Olde Mill Ln , Norcross GA, 30093	Final Draw	01/23/17	0	0 11/02/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2315	2760 Trotters Pointe Dr , Snellville GA, 30039	Open	11/08/16	0	0 11/08/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2316	2956 Arden Way, Snellville GA, 30039	Final Draw	01/23/17	0	0 12/06/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2318	1004 Bay Ridge Dr , Lawrenceville GA 30045	, Canceled	02/10/17	0	0 12/02/16	\$0.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2321	3905 Michaels Creek Way , Loganville GA, 30052	Open	12/02/16	0	0 12/02/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2322	247 Prince Anthony Dr , Lawrenceville GA, 30044	Final Draw	01/23/17	0	0 12/06/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2323	1394 Rustlewood Ct SW, Lilburn GA, 30047	Final Draw	01/23/17	0	0 12/12/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2324	2181 Oakland Grove Pl , Lawrenceville GA, 30044	Final Draw	01/23/17	0	0 12/13/16	\$7,500.00	\$7,500.00 100.00%
Homebuyer	ACQUISITION ONLY	2325	108 Belmont Ln , Lawrenceville GA, 30046	Open	12/13/16	0	0 12/13/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2326	1869 Appaloosa Ln , Buford GA, 30519	9 Open	12/19/16	0	0 12/19/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	2327	3956 Ferncliff Rd , Snellville GA, 30039	9 Open	12/15/16	0	0 12/15/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION	2328	1830 Jerry Way , Norcross GA, 30093	Open	12/16/16	0	0 12/16/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION	2329	3796 Ferncliff Rd , Snellville GA, 30039	9 Open	12/19/16	0	0 12/19/16	\$7,500.00	\$0.00 0.00%
Homebuyer	ACQUISITION	2330	3243 Willow Ridge Cir SW,Gainesville GA, 30504	e Open	02/08/17	0	0 02/08/17	\$7,500.00	\$0.00 0.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Initial Home Funding Units Date	Committed Amount	Drawn Amount	РСТ
Homebuyer	ACQUISITION ONLY	2335	2133 Wood Terrace Rdg , Doraville GA, 30340	Open	02/08/17	0	0 02/08/17	\$7,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2336	3960 Suwanee Place Dr , Suwanee GA, 30024	Open	02/10/17	0	0 02/10/17	\$7,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2337	2500 Pleasant Hill Rd , Duluth GA, 30096	Open	02/10/17	0	0 02/10/17	\$7,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2339	1933 Suwanee Ter , Lawrenceville GA, 30043	Open	02/16/17	0	0 02/16/17	\$7,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2340	8454 Hightower Trl , Snellville GA, 30039	Open	02/16/17	0	0 02/16/17	\$7,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2341	543 Hardy Ives Ln , Lawrenceville GA, 30045	Open	02/17/17	0	0 02/17/17	\$7,500.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1970	2225 Stoneoak Dr , Lawrenceville GA, 30043	Completed	09/22/16	1	1 06/12/13	\$120,904.62	\$120,904.62 100	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2058	136 Spring Walk Way,Lawrenceville GA, 30046	Completed	05/31/16	1	1 10/29/14	\$171,515.50	\$171,515.50 100	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2059	5155 Bridle Point Pkwy , Snellville GA, 30039	Completed	01/05/17	1	1 07/30/15	\$184,881.21	\$184,881.21 100	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2146	640 Paden Mill Trl , Lawrenceville GA, 30044	Open	10/13/16	0	0 07/30/15	\$203,784.32	\$171,802.42 84	4.31%
Homebuyer	ACQUISITION AND REHABILITATION	2147	1379 Sisters Ct , Lawrenceville GA, 30043	Final Draw	01/13/17	0	0 01/21/16	\$198,534.37	\$198,534.37 100	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2162	840 Melrose Park Pl , Lawrenceville GA, 30044	Completed	01/04/17	1	1 07/30/15	\$197,346.96	\$197,346.96 100	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2189	1870 Surrey Hill Cir ,Lawrenceville GA, 30044	Open	11/01/16	0	0 09/29/16	\$94,661.56	\$37,210.92 39	9.31%
Homebuyer	ACQUISITION AND REHABILITATION	2190	3553 Rosebud Park Ct , Snellville GA, 30039	Final Draw	01/13/17	1	1 12/30/15	\$191,587.60	\$191,587.60 100	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2201	1870 Surrey Hill Cir , Lawrenceville GA, 30044	Open	01/29/16	1	1 10/26/15	\$91,287.51	\$76,312.51 83	33.60%
Homebuyer	ACQUISITION AND REHABILITATION	2202	3553 Rosebud Park Ct , Snellville GA, 30039	Canceled	10/28/16	0	0 10/26/15	\$0.00	\$0.00 0	0.00%



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<b>TT</b>	A set of a Tours	IDIS			01-1-1-	<b>T</b> = 4 = 1	Initial	0	
Tenure Type	Activity Type	Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units Date	Committed Amount	Drawn Amount PCT
Homebuyer	ACQUISITION AND REHABILITATION	2203	1224 Luther Way , Lawrenceville GA, 30043	Open	01/23/17	0	0 01/21/16	\$197,358.54	\$192,970.83 97.78%
Homebuyer	ACQUISITION AND REHABILITATION	2208	628 Brighton Park Pl , Lawrenceville GA, 30046	Final Draw	01/13/17	0	0 03/03/16	\$192,500.75	\$192,500.75 100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2256	6186 Summit Trl , Norcross GA, 30092	Open	01/13/17	1	1 04/01/16	\$173,084.39	\$157,346.10 90.91%
Homebuyer	ACQUISITION AND REHABILITATION	2273	2130 Bankston Cir , Snellville GA, 30078	Final Draw	02/01/17	0	0 09/29/16	\$189,480.15	\$189,480.15 100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2274	900 Chippendale Ln , Norcross GA, 30093	Final Draw	01/23/17	0	0 09/29/16	\$130,345.33	\$130,345.33 100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2293	2765 Hidden Creek Dr , Loganville GA, 30052	Open	01/13/17	0	0 09/14/16	\$51,814.32	\$15,300.00 29.53%
Homebuyer	ACQUISITION AND REHABILITATION	2297	5317 Pinnacle Peak Ln , Norcross GA, 30071	Open	01/13/17	0	0 10/28/16	\$78,705.60	\$200.00 0.25%
Homebuyer	ACQUISITION AND REHABILITATION	2303	3521 Erdly Ln , Snellville GA, 30039	Open	01/13/17	0	0 10/28/16	\$215,627.94	\$113,962.25 52.85%
Homebuyer	ACQUISITION AND REHABILITATION	2307	2580 Windstream Way , Lawrenceville GA, 30044	Final Draw	01/13/17	0	0 10/28/16	\$123,334.31	\$123,334.31 100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2317	240 Canterbury Ln , Lawrenceville GA, 30046	Final Draw	01/13/17	0	0 11/08/16	\$30,970.91	\$30,970.91 100.00%



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# GWINNETT COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$545.00	2	2
First Time Homebuyers	\$502,677.67	49	49
Total, Rentals and TBRA	\$545.00	2	2
Total, Homebuyers and Homeowners	\$502,677.67	49	49
Grand Total	\$503,222.67	51	51

### Home Unit Completions by Percent of Area Median Income

					Units Completed
Activity Type	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	0	0	2	0	2
First Time Homebuyers	10	7	32	17	49
Total, Rentals and TBRA	0	0	2	0	2
Total, Homebuyers and Homeowners	10	7	32	17	49
Grand Total	10	7	34	17	51

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Homeowners	
Grand Total	0



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### GWINNETT COUNTY

### Home Unit Completions by Racial / Ethnic Category

		Rentals	First Time	Homebuyers
		Units		Units
	Units	Completed -	Units	Completed -
	Completed	Hispanics	Completed	Hispanics
White	0	0	19	11
Black/African American	2	0	23	1
Asian	0	0	7	0
Total	2	0	49	12

			Total, Hor	nebuyers and		
	Total, Ren	tals and TBRA		Homeowners		Grand Total
		Units		Units		Units
	Units	Completed -	Units	Completed -	Units	Completed -
	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics
White	0	0	19	11	19	11
Black/African American	2	0	23	1	25	1
Asian	0	0	7	0	7	0
Total	2	0	49	12	51	12

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# U.S. Department of Housing and Urban DevelopmentDATE:02-28-17Office of Community Planning and DevelopmentTIME:18:07Integrated Disbursement and Information SystemPAGE:1PR 25 - Status of CHDO Funds by Fiscal Year Report<br/>GWINNETT COUNTY, GAStatus of CHDO Funds by Fiscal Year ReportStatus of CHDO Funds by Fiscal Year Report

Funds Subgra	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2016	Atlanta Neighborhood Development Partnership	CO	\$50,000.00	\$0.00	\$50,000.00	0.0%	\$0.00	
	Fund Type Total for 2016	со	\$50,000.00	\$0.00	\$50,000.00	0.0%	\$0.00	
	Atlanta Neighborhood Development Partnership	CR	\$251,467.00	\$237,703.67	\$13,763.33	94.5%	\$233,315.96	98.2%
	Fund Type Total for 2016	CR	\$251,467.00	\$237,703.67	\$13,763.33	94.5%	\$233,315.96	98.2%
Total For 2016	Funds (CR+CC+CL)		\$251,467.00					
Total For 2016	Funds (CO)		\$50,000.00					
Funds Subgra	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2015	Atlanta Neighborhood Development Partnership	СО	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2015	СО	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	Atlanta Neighborhood Development Partnership	CR	\$213,879.00	\$158,139.02	\$55,739.98	73.9%	\$100,688.38	63.7%
	Fund Type Total for 2015	CR	\$213,879.00	\$158,139.02	\$55,739.98	73.9%	\$100,688.38	63.7%
Total For 2015	Funds (CR+CC+CL)		\$213,879.00					
Total For 2015	Funds (CO)		\$50,000.00					
Funds Subgra	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2014	Atlanta Neighborhood Development Partnership	СО	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2014	со	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	Atlanta Neighborhood Development Partnership	CR	\$475,953.00	\$455,705.31	\$20,247.69	95.7%	\$423,723.41	93.0%
	Fund Type Total for 2014	CR	\$475,953.00	\$455,705.31	\$20,247.69	95.7%	\$423,723.41	93.0%
Total For 2014	Funds (CR+CC+CL)		\$475,953.00					
Total For 2014	Funds (CO)		\$50,000.00					

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24 <sup>6</sup> M.h <sup>20</sup> 6	Office of Community Planning and Development	TIME:	18:07
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	PR 25 - Status of CHDO Funds by Fiscal Year Report		
	GWINNETT COUNTY, GA		
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Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2013	Atlanta Neighborhood Development Partnership	CR	\$204,653.00	\$204,653.00	\$0.00	100.0%	\$204,653.00	100.0%
	Fund Type Total for 2013	CR	\$204,653.00	\$204,653.00	\$0.00	100.0%	\$204,653.00	100.0%
Total For 2013	Funds (CR+CC+CL)		\$204,653.00					
Total For 2013	Funds (CO)		\$0.00					
Funds Subgrar	nted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2012	LAWRENCEVILLE HOUSING CORP. INC.	CO	\$63,665.00	\$63,665.00	\$0.00	100.0%	\$63,665.00	100.0%
	Fund Type Total for 2012	СО	\$63,665.00	\$63,665.00	\$0.00	100.0%	\$63,665.00	100.0%
	Atlanta Neighborhood Development Partnership	CR	\$189.70	\$189.70	\$0.00	100.0%	\$189.70	100.0%
	LAWRENCEVILLE HOUSING CORP.	CR	\$190,996.00	\$190,995.70	\$0.30	100.0%	\$190,995.70	100.0%
	Fund Type Total for 2012	CR	\$191,185.70	\$191,185.40	\$0.30	100.0%	\$191,185.40	100.0%

### Funds Not Subgranted To CHDOS

			Balance to
Fiscal Year		Fund Type	Reserve
2012	CHDO RESERVE	CR	\$285.05
Total For 20 <sup>4</sup>	12 Funds (CR+CC+CL)		\$191,470.75
Total For 20 <sup>4</sup>	12 Funds (CO)		\$63,665.00

Funds	Subgranted	To CHDOS
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Funds Subgran	ted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2011	LAWRENCEVILLE HOUSING CORP. INC.	CO	\$69,521.20	\$69,521.20	\$0.00	100.0%	\$69,521.20	100.0%
	Fund Type Total for 2011	СО	\$69,521.20	\$69,521.20	\$0.00	100.0%	\$69,521.20	100.0%
	LAWRENCEVILLE HOUSING CORP. INC.	CR	\$208,563.60	\$208,563.60	\$0.00	100.0%	\$208,563.60	100.0%
	Fund Type Total for 2011	CR	\$208,563.60	\$208,563.60	\$0.00	100.0%	\$208,563.60	100.0%
Total For 2011	Funds (CR+CC+CL)		\$208,563.60					
Total For 2011	Funds (CO)		\$69,521.20					

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Funds Subgranted	d To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2010	LAWRENCEVILLE HOUSING CORP. INC.	CR	\$237,675.30	\$237,675.30	\$0.00	100.0%	\$237,675.30	100.0%
	Fund Type Total for 2010	CR	\$237,675.30	\$237,675.30	\$0.00	100.0%	\$237,675.30	100.0%
Total For 2010 Fu	nds (CR+CC+CL)		\$237,675.30					
Total For 2010 Fu			\$0.00					
Funds Subgranted	d To CHDOS				Balance	%		%
-			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2009	LAWRENCEVILLE HOUSING CORP. INC.	CR	\$238,239.15	\$238,239.15	\$0.00	100.0%	\$238,239.15	100.0%
	Fund Type Total for 2009	CR	\$238,239.15	\$238,239.15	\$0.00	100.0%	\$238,239.15	100.0%
Total For 2009 Fu	nds (CR+CC+CL)		\$238,239.15					
Total For 2009 Fu	nds (CO)		\$0.00					
Funds Subgranted	d To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2008	LAWRENCEVILLE HOUSING CORP. INC.	CR	\$214,563.90	\$214,563.90	\$0.00	100.0%	\$214,563.90	100.0%
	Fund Type Total for 2008	CR	\$214,563.90	\$214,563.90	\$0.00	100.0%	\$214,563.90	100.0%
Total For 2008 Fu	nds (CR+CC+CL)		\$214,563.90					
Total For 2008 Fu	nds (CO)		\$0.00					
Funds Subgranted	d To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2007	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$220,986.90	\$220,986.90	\$0.00	100.0%	\$220,986.90	100.0%
	Fund Type Total for 2007	CR	\$220,986.90	\$220,986.90	\$0.00	100.0%	\$220,986.90	100.0%
Total For 2007 Fu	nds (CR+CC+CL)		\$220,986.90					
Total For 2007 Fu	nds (CO)		\$0.00					

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Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2006	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$223,256.25	\$223,256.25	\$0.00	100.0%	\$223,256.25	100.0%
	Fund Type Total for 2006	CR	\$223,256.25	\$223,256.25	\$0.00	100.0%	\$223,256.25	100.0%
Total For 2006 Fu	unds (CR+CC+CL)		\$223,256.25					
Total For 2006 Fu	. ,		\$0.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2005	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$236,976.60	\$236,976.60	\$0.00	100.0%	\$236,976.60	100.0%
	Fund Type Total for 2005	CR	\$236,976.60	\$236,976.60	\$0.00	100.0%	\$236,976.60	100.0%
Total For 2005 Fu	unds (CR+CC+CL)		\$236,976.60					
Total For 2005 Fu	unds (CO)		\$0.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2004	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$244,578.45	\$244,578.45	\$0.00	100.0%	\$244,578.45	100.0%
	Fund Type Total for 2004	CR	\$244,578.45	\$244,578.45	\$0.00	100.0%	\$244,578.45	100.0%
Total For 2004 Fu	unds (CR+CC+CL)		\$244,578.45					
Total For 2004 Fu	unds (CO)		\$0.00					
Funds Subgrante	ed To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2003	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$243,008.55	\$243,008.55	\$0.00	100.0%	\$243,008.55	100.0%
	Fund Type Total for 2003	CR	\$243,008.55	\$243,008.55	\$0.00	100.0%	\$243,008.55	100.0%
Total For 2003 Fu	unds (CR+CC+CL)		\$243,008.55					
Total For 2003 Fu	unds (CO)		\$0.00					



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Funds Subgran	ted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2002	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CO	\$42,550.00	\$42,550.00	\$0.00	100.0%	\$42,550.00	100.0%
	Fund Type Total for 2002	СО	\$42,550.00	\$42,550.00	\$0.00	100.0%	\$42,550.00	100.0%
	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$127,650.00	\$127,650.00	\$0.00	100.0%	\$127,650.00	100.0%
	Fund Type Total for 2002	CR	\$127,650.00	\$127,650.00	\$0.00	100.0%	\$127,650.00	100.0%
Total For 2002	Funds (CR+CC+CL)		\$127,650.00					
Total For 2002	Funds (CO)		\$42,550.00					
Funds Subgran	ted To CHDOS				Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2001	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CO	\$42,700.00	\$42,700.00	\$0.00	100.0%	\$42,700.00	100.0%
	Fund Type Total for 2001	СО	\$42,700.00	\$42,700.00	\$0.00	100.0%	\$42,700.00	100.0%
	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$128,100.00	\$128,100.00	\$0.00	100.0%	\$128,100.00	100.0%
	Fund Type Total for 2001	CR	\$128,100.00	\$128,100.00	\$0.00	100.0%	\$128,100.00	100.0%
Total For 2001	Funds (CR+CC+CL)		\$128,100.00					
Total For 2001	Funds (CO)		\$42,700.00					
Funds Subgran	ted To CHDOS				Balance	%		%
_			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2000	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CO	\$38,100.00	\$38,100.00	\$0.00	100.0%	\$38,100.00	100.0%
	Fund Type Total for 2000	СО	\$38,100.00	\$38,100.00	\$0.00	100.0%	\$38,100.00	100.0%
	GWINNETT HOUSING RESOURCE PARTNERSHIP, INC	CR	\$114,300.00	\$114,300.00	\$0.00	100.0%	\$114,300.00	100.0%
	Fund Type Total for 2000	CR	\$114,300.00	\$114,300.00	\$0.00	100.0%	\$114,300.00	100.0%
Total For 2000	Funds (CR+CC+CL)		\$114,300.00					
Total For 2000	Eunda (CO)		\$38,100.00					

RIMENTORY	U.S. Department of Housing and Urban Development	DATE:	02-28-17
43 <sup>86</sup> 11 1 70 <sup>1</sup> 6	Office of Community Planning and Development	TIME:	18:07
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AND	PR 25 - Status of CHDO Funds by Fiscal Year Report		
CHARAN DEVELOPMENT	GWINNETT COUNTY, GA		
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	\$4.404.570.00		_
Total For All Years ( Subgranted to CHDOS )	\$4,181,572.60		
Total For All Years (Not Subgranted to CHDOS)	\$285.05		
Grand Total	\$4,181,857.65		
Grand Total	\$4,181,857.65		

OSD NO UR BAN DEVELOR	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2016 GWINNETT COUNTY, GA	DATE: TIME: PAGE:	02-28-17 18:09 1
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,189,894.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	41,477.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,231,371.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,696,149.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,696,149.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	401,804.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,097,954.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,866,583.22)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	0.00
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	6,696,149.99
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00 6,696,149.99
22 PERCENT LOW/MOD CREDIT (JON, LINES 17-20) 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	100.0078
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	637,590.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	637,590.82
32 ENTITLEMENT GRANT	5,189,894.00
33 PRIOR YEAR PROGRAM INCOME	84,120.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,274,014.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.09%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	401,804.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	401,804.23
42 ENTITLEMENT GRANT	5,189,894.00
43 CURRENT YEAR PROGRAM INCOME	41,477.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,231,371.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.68%



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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# LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	25	2171	5950911	Good Samaritan - Building Acquisition/Expansion of Health Center	01	LMC	\$605,175.62
					01	Matrix Code	\$605,175.62
2014	7	1996	5882247	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$1,254.49
2014	7	1996	5900692	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$324,536.60
2014	7	1996	5900694	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$98,238.91
2014	7	1996	5910298	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$1,649.90
2014	7	1996	5918610	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$131,758.35
2014	7	1996	5919480	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$65,809.35
2014	7	1996	5928200	GC DoCS - Lawrenceville Senior Center Building	03A	LMC	\$145,228.59
2014	7	1996	5928202	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$279,416.41
2014	7	1996	5938778	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$385.20
2014	7	1996	5950905	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$38,814.00
2014	7	1996	5950907	GC DoCS - Lawrenceville Senior Center Building Improvements	03A	LMC	\$154,073.00
2014	7	1996	5968909	GC DoCS - Lawrenceville Senior Center Building	03A	LMC	\$519.45
2014	7	1996	6001062	GC DoCS - Lawrenceville Senior Center Building	03A	LMC	\$65,108.17
					03A	Matrix Code	\$1,306,792.42
2013	24	2211	5968906	Hi-Hope Service Center - Campus Renovations	03B	LMC	\$6,840.00
2013	24	2211	6001943	Hi-Hope Service Center - Campus Renovations	03B	LMC	\$9,495.00
2013	24	2211	6004658	Hi-Hope Service Center - Campus Renovations	03B	LMC	\$17,820.00
2014	33	2156	5950907	Hi-Hope Service Center - Annex Building Renovations	03B	LMC	\$84,570.46
2014	33	2156	5968909	Hi-Hope Service Center - Annex Building Renovations	03B	LMC	\$52,684.82
2014	33	2156	6001945	Hi-Hope Service Center - Annex Building Renovations	03B	LMC	\$149,987.57
2014	33	2156	6004659	Hi-Hope Service Center - Annex Building Renovations	03B	LMC	\$7,956.00
2015	8	2103	5900704	Creative Enterprises - Accessibility Improvements - CEI Campus	03B	LMC	\$10,362.20
2016	22	2235	6004662	Hi-Hope Service Center: Building Renovation - Group Homes	03B	LMC	\$6,559.92
					03B	Matrix Code	\$346,275.97
2015	10	2106	5900698	Boys&Girls Club - Building Improvements - A. Worely Brown Club	03D	LMC	\$146,931.00
2015	10	2106	5900704	Boys&Girls Club - Building Improvements - A. Worely Brown Club	03D	LMC	\$14,369.00
2015	10	2107	5900698	Boys&Girls Club - Building Improvements - Lawrenceville Club	03D	LMC	\$71,103.00
2015	10	2107	5900704	Boys&Girls Club - Building Improvements - Lawrenceville Club	03D	LMC	\$5,397.00
2015	10	2168	5950911	City of Buford - Building Renovation (Outdoor Activities) - Buford Youth Community Center	03D	LMC	\$30,000.00



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Plan Year	IDIS Project	IDIS Activity	, Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	2227	5968913	City of Buford: Youth Community Center & Bona Rd.	03D	LMC	\$84,035.09
					03D	Matrix Code	\$351,835.09
2015	6	2099	5900704	City of Buford - Sewer Improvements - South Lee St	03J	LMA	\$19,615.05
2015	6	2213	5961812	City of Buford - Victor Drive - Sewer Improvements	03J	LMA	\$163,947.77
2015	6	2213	5968911	City of Buford - Victor Drive - Sewer Improvements	03J	LMA	\$10,635.23
2016	6	2226	5968913	City of Buford: Water Improvements - Garner St.	03J	LMA	\$111,528.00
2016	6	2226	5978006	City of Buford: Water Improvements - Garner St.	03J	LMA	\$150,467.75
2016	6	2260	6001947	City of Buford: Sewer Improvements - Jackson St.	03J	LMA	\$250,000.00
					03J	Matrix Code	\$706,193.80
2014	35	2212	5961810	City of Buford - South Harris and South Epsy - Street Improvements	03K	LMA	\$119,804.78
2014	35	2212	5968909	City of Buford - South Harris and South Epsy - Street Improvements	03K	LMA	\$25,605.80
2015	7	2101	5900704	City of Loganville - Street & Sidewalk Improvements - Fox Chase Subdivision	03K	LMA	\$117,670.00
2016	8	2228	5968913	City of Dacula: Street Improvements - Majestic Circle	03K	LMA	\$254,185.80
					03K	Matrix Code	\$517,266.38
2012	32	2210	5950905	City of Buford - ADA Sidewalk Improvements	03L	LMA	\$11,250.00
2012	32	2210	5961805	City of Buford - ADA Sidewalk Improvements	03L	LMA	\$36,396.68
2012	32	2210	5961807	City of Buford - ADA Sidewalk Improvements	03L	LMA	\$6,887.70
2012	32	2210	5968905	City of Buford - ADA Sidewalk Improvements	03L	LMA	\$5,465.62
2012	8	1997	5918610	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$25,553.61
2014	8	1997	5950907	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$42,408.00
2014	8	1997	5961810	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$25,252.29
2014	8	1997	5968909	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$7,214.94
2014	8	1997	5978000	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$16,425.66
2014	8	1997	6001062	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$8,518.80
2014	8	1997	6001945	GC DOT - Pirkle and Harbins Road Sidewalk Improv.	03L	LMA	\$2,981.58
2014	9	2229	5978006	City of Loganville: Sidewalks - Fox Chase	03L	LMA	\$194,962.09
2016	9	2230	5978006	City of Norcross: Sidewalks - Goodwick/Newbury/W	03L	LMA	
2010	,	2200	07700000	Peachtree/Garner		_	\$81,802.82
		0.1.05			03L	Matrix Code	\$465,119.79
2015	9	2105	5900704	Sheltering Arms - Lillian Webb Early Education & Family Center Playground	03M	LMC	\$11,504.00
2016	19	2241	5968913	Rainbow Village: Equipment Purchase - Sanitizer Machine	03M	LMC	\$16,027.00
					03M	Matrix Code	\$27,531.00
2016	10	2233	5968913	Good Samaritan Health Center of Gwinnett: Health Care Facility Renovation	03P	LMC	\$467,862.56
2016	10	2233	5978006	Good Samaritan Health Center of Gwinnett: Health Care Facility Renovation	03P	LMC	\$266,857.44
					03P	Matrix Code	\$734,720.00
2015	12	2109	5900704	LHC - Operating Costs - Pathway Home	03T	LMC	\$17,472.11
2016	12	2220	5978006	Action Ministries: Operating Costs - Rapid Re-Housing Program	03T	LMC	\$12,698.25
2016	12	2220	6001947	Action Ministries: Operating Costs - Rapid Re-Housing Program	03T	LMC	\$3,272.90
2016	12	2231	6001947	ClearPoint Credit Counseling Solutions: Operating Costs - Homeless Support Program	03T	LMC	\$5,285.81
2016	12	2239	5968913	Lawrenceville Housing Corporation: Operating Costs - Pathway Home	03T	LMC	\$35,596.67
2016	12	2239	5978006	Lawrenceville Housing Corporation: Operating Costs - Pathway Home	03T	LMC	\$2,176.46
2016	12	2239	6001947	Lawrenceville Housing Corporation: Operating Costs - Pathway Home	03T	LMC	\$1,226.87
2016	12	2244	5968913	The Salvation Army: Operating Costs - Home Sweet Home/Family Emergency Services	03T	LMC	\$38,505.94
2016	12	2244	5978006	The Salvation Army: Operating Costs - Home Sweet Home/Family Emergency Services	03T	LMC	\$494.06
					03T	Matrix Code	\$116,729.07



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2016         13         2234         5978005         Convent Christan Terrors: Equipment Purchase - Handicap         MAC         5464.568.00           2016         14         2222         5978005         Amandalu Willage: Equipment Purchase - Handicap         058         MAC in Code         548.468.00           2016         14         2237         596911         Amandalu Willage: Equipment Purchase - Handicap         058         MAC in Code         567.468.00         597.405.00           2016         14         2237         596911         Recogia fue Center: Operating Codes - Legal Senders         056         Matrix Code         587.223.4           2015         14         2116         5900701         MAV - Operating Codes - Connet Shelter         056         Matrix Code         387.223.3           2015         14         2116         5900701         MAV - Operating Codes - Connet Shelter         056         Matrix Code         387.223.3           2016         16         240.0         Cole 14.223.5         588.224.9         110.0.0.1.3         37.258.6           2017         31         215.8         5887.29         Cathalic Charlitis: Operating Codes - Fair Housing Code Internot Code         Matrix Code         541.10.0.0.4         37.258.6           2016         18         2224 <th>Plan Year</th> <th>IDIS Project</th> <th>IDIS Activity</th> <th>Voucher Number</th> <th>Activity Name</th> <th>Matrix Code</th> <th>National Objective</th> <th>Drawn Amount</th>	Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016         14         2222         S92000         Annandale Wilege Fagiment Purchase - Handragn         058         LMC         128, 465.00           2016         14         2337         S940913         Hi Hope Service Center: Operating Costs - Community         058         Matrix Code         567.405.50           2016         15         2332         Anna V         Operating Costs - Comment Shalter         056         LMC         518.853.20           2015         14         2116         5500704         PAOV - Operating Costs - Comment Shalter         056         LMC         523.243           2015         14         2116         5708091         PAOV - Operating Costs - Comment Shalter         056         LMC         52.248           2016         16         2240         PAOV - Operating Costs - Fair Housing         051         LMC         52.343 (37.97           2016         18         2244         596910         Catholic Chartlices Operating Costs - Fair Housing         051         LMC         57.372.58           2016         18         2244         596910         Catholic Chartlices Operating Costs - Fair Housing         051         LMC         57.372.58           2016         18         2244         5069810         Catholic Chartlices Operating Costs - Tair Hou	2016	13	2234	5978006		05A	LMC	\$64,568.00
Accessible Vehicle         No.         Start House						05A	Matrix Code	\$64,568.00
Access Program         OBB         Matrix Code         53700000           2016         15         2232         6001947         Central Control Control Control Control Sectors         0.68         Matrix Code         \$128,853,40           2015         14         2116         5990774         PADV - Operating Costs - Schmatt Shelter         0.66         Matrix Code         \$12,853,40           2015         14         2116         5990774         PADV - Operating Costs - Schmatt Shelter         0.66         I.MC         \$23,823,83           2016         16         2240         6001947         PADV - Operating Costs - Schmatt Shelter         0.66         I.MC         \$21,852,54           2016         18         2224         599302         PADV - Operating Costs - Fair Housing         0.01         LMC         \$34,0000           2016         18         2224         6001662         Carbeic Charlisc: Operating Costs - Fair Housing         0.01         LMC         \$37,725.00           2016         18         2224         6001662         Carbeic Charlisc: Operating Costs - Fair Housing         0.01         LMC         \$32,723.80           2016         20         2238         597806         Carbeic Charlisc: Operating Costs - Fair Housing         0.05         LMArix Code	2016	14	2222	5978006		05B	LMC	\$28,405.00
2016         15         232         600147         Georgia Law Center: Operating Costs - Legal Services         05C         MAC         31955534           2015         14         2116         5900704         PADV - Operating Costs - Gwinnett Shelter         05C         MAC         \$33,23,43           2015         14         2116         5940871         PADV - Operating Costs - Gwinnett Shelter         05G         MAC         \$23,216,23           2015         14         2116         5940871         PADV - Operating Costs - Gwinnett Shelter         05G         MAC         \$33,324,33           2016         18         2240         6001947         PAUV: Operating Costs - Fair Housing         051         MAC         \$4,000.00           2016         18         2224         6001947         Catholic Charitics: Operating Costs - Fair Housing         051         MAC         \$3,725,66           2016         18         2224         6001947         Catholic Charitics: Operating Costs - Fair Housing         051         MAC         \$3,23,43           2016         20         2217         S900700         Cabard of Health - Equipment Purchase - Management         05M         Matrix Code         \$313,73,50           2016         21         2221         5940913         Africa	2016	14	2237	5968913		05B	LMC	\$39,000.00
OBC         Matrix Code         \$1915 53.23.43           2015         14         2116         \$590704         FADV-Operating Costs - Goimentt Shelter         056         LMC         \$53.23.43           2015         14         2116         \$5948911         FADV-Operating Costs - Goimentt Shelter         056         LMC         \$50.126.37           2016         16         2240         6001947         PADV-Operating Costs - Colonett Shelter         056         LMC         \$51.14         Colonett Shelter         056         LMC         \$51.23.43           2010         13         2153         588208         Fair Housing Activities         051.1         LMC         \$57.28.54           2016         18         2224         \$596901         Cabnic Chartlics Operating Costs - Fair Housing         051         LMC         \$57.28.27           2016         18         2224         600462         Cabnic Chartlics Operating Costs - Fair Housing         051         LMC         \$52.201.31           2016         20         2238         \$978006         Cabnic Chartlics Operating Costs - Chronic Care Management         05M         Matrix Code         \$13.03.43           2016         21         221         \$968913         Artrice Code         \$14.306.04         \$13.3.03						05B	Matrix Code	\$67,405.00
2015         14         214         5400 - Operating Costs - Gwinnett Shelter         OSG         LMC         35.32.43           2015         14         2116         5978002         PADV - Operating Costs - Gwinnett Shelter         OSG         LMC         52016.53           2015         14         2116         5978002         PADV - Operating Costs - Gwinnett Shelter         OSG         LMC         513.322.44           2012         31         2153         5802282         Fair Housing Activities         Operating Costs - Fair Housing         OSI         LMC         \$37.325.64           2016         18         2224         607417         Catholic Charitis: Operating Costs - Fair Housing         OSI         LMC         \$37.725.64           2016         18         2224         607417         Catholic Charitis: Operating Costs - Fair Housing         OSI         LMC         \$37.87.86           2016         18         2224         607447         Catholic Charitis: Operating Costs - Fair Housing         OSI         LMC         \$37.87.86           2016         20         2238         5978006         Hope Clinic: Operating Costs - Fair Housing         OSI         LMC         \$13.034.43           2016         21         2221         5978006         Africas Charities	2016	15	2232	6001947	Georgia Law Center: Operating Costs - Legal Services	05C	LMC	\$18,553.40
2015         14         2116         5966911         PADV - Operating Costs - Coviment Sheller         65C         LMC         32016           2016         16         2240         6001947         PADV - Operating Costs - Coviment Sheller         65C         LMC         3213.52.54           2017         31         2153         5862282         Fair Housing Activities         05C         LMC         \$34.000           2016         18         2224         5976806         Catholic Charities: Operating Costs - Fair Housing         05J         LMC         \$37.275.86           2016         18         2224         5976806         Catholic Charities: Operating Costs - Fair Housing         05J         LMC         \$2.222.30           2016         18         2224         6004662         Catholic Charities: Operating Costs - Fair Housing         05J         Matrix Code         \$14.108.04           2016         20         2238         597606         Hope Clinic: Operating Costs - Fair Housing         05J         Matrix Code         \$13.379.14           2016         21         2211         5966913         Africa's Children's fund: Operating Costs - Therapeulic         05M         Matrix Code         \$13.379.14           2016         21         2221         5976906 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>05C</td><td>Matrix Code</td><td>\$18,553.40</td></td<>						05C	Matrix Code	\$18,553.40
2015         14         2116         5970002         PADV - Operating Costs - Gwinnett Shelter         05G         LMC         \$\$11,352,45           2016         16         2240         600147         PADV - Operating Costs - Gwinnett Shellous         05G         Matrix Code         \$\$33,387,97           2012         31         2153         5887,282         Fait Housing Activities         051         LMC         \$\$11,382,44           2016         18         2224         5967800         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$\$1,725,86           2016         18         2224         600462         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$\$1,227,230           2016         18         2224         600462         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$\$2,32,67,97           2016         20         2238         5978000         Hope Clinic: Operating Costs - Chronic Care Management         05M         Matrix Code         \$\$11,303,43           2016         21         2221         5978000         Hope Clinic: Operating Costs - Therapeutic         05M         Matrix Code         \$\$13,034,43           2016         21         2221         600147 <td>2015</td> <td>14</td> <td>2116</td> <td>5900704</td> <td>PADV - Operating Costs - Gwinnett Shelter</td> <td>05G</td> <td>LMC</td> <td>\$5,323.43</td>	2015	14	2116	5900704	PADV - Operating Costs - Gwinnett Shelter	05G	LMC	\$5,323.43
2016         16         2240         6001947         PADV: Operating Costs - Gwinnett Safe House         05G         Micrix Code         \$\$39,387,92           2012         31         2153         \$\$682282         Fair Housing Activities         051         Micrix Code         \$\$39,387,92           2016         18         2224         \$\$996806         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$\$37,254.90           2016         18         2224         6001947         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$\$2,326.70           2016         18         2224         6001947         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$\$2,326.70           2015         15         2117         \$900704         GC Reard of Health - Equipment Purchase - Management         05M         LMC         \$\$2,213.14           2016         21         2221         \$976006         Africa's Children's Fund: Operating Costs - Therapeutic         05M         LMC         \$\$13.302.43           2016         21         2221         \$976006         Africa's Children's Fund: Operating Costs - Therapeutic         05M         LMC         \$\$13.302.43           2016         21         2221	2015	14	2116	5968911	PADV - Operating Costs - Gwinnett Shelter	05G	LMC	\$20,126.37
OBG         Matrix Code         \$\$39,387,92           2012         31         2153         \$\$682282         Fair Housing Activities         \$\$51         LMC         \$\$4,000.00           2016         18         2224         \$\$978006         Catholic Charities: Operating Costs - Fair Housing         \$\$51         LMC         \$\$1,725.86           2016         18         2224         \$\$074942         Catholic Charities: Operating Costs - Fair Housing         \$\$51         LMC         \$\$2,725.36           2016         18         2224         \$\$004662         Catholic Charities: Operating Costs - Fair Housing         \$\$51         LMC         \$\$2,725.36           2015         15         2117         \$\$900704         \$\$\$C Board of Health - Equipment Purchase - Management         \$\$\$M         LMC         \$\$2,725.30           2016         20         2238         \$\$978006         Africa's Children's Fund: Operating Costs - Therapeutic         \$\$\$M         LMC         \$\$13,024.43           2016         21         2221         \$\$978006         Africa's Children's Fund: Operating Costs - Therapeutic         \$\$\$M         LMC         \$\$13,024.43           2016         21         2221         \$\$070474         Africa's Children's Fund: Operating Costs - Therapeutic         \$\$\$\$\$M         \$\$\$M	2015	14	2116	5978002	PADV - Operating Costs - Gwinnett Shelter	05G	LMC	\$2,585.58
2012         31         2153         5882282         Fair Housing Activities         051         LMC         \$400000           2016         18         2224         5978006         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$17,722 91           2016         18         2224         6001047         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$2,732.67           2016         18         2224         6001047         Catholic Charities: Operating Costs - Fair Housing         051         LMC         \$2,732.67           2015         15         2117         \$900704         GC Board of Health - Equipment Purchase - Management         05M         LMC         \$52.013.14           2016         20         2238         \$978006         Hope Clinic: Operating Costs - Therapeutic         05N         LMC         \$13.034.43           2016         21         2221         \$978006         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13.034.43           2016         21         2221         6001474         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13.034.43           2016         21         2221         6001447	2016	16	2240	6001947	PADV: Operating Costs - Gwinnett Safe House	05G	LMC	\$11,352.54
2016         18         2224         5968013         Catholic Charities: Operating Costs - Fair Housing 051         LMC         53,725.68           2016         18         2224         600147         Catholic Charities: Operating Costs - Fair Housing 051         LMC         52,725.48           2016         18         2224         600147         Catholic Charities: Operating Costs - Fair Housing 051         LMC         52,227.23           2016         15         2117         590074         GC Board of Health - Equipment Purchase - Management Program         05M         LMC         52,2013.14           2016         20         2238         5978006         Hope Clinic: Operating Costs - Therapeutic Program         05M         Matrix Code         \$13,034.43           2016         21         2221         5968913         Africa's Children's Fund: Operating Costs - Therapeutic Program         05M         LMC         \$13,034.43           2016         21         2221         5978006         Africa's Children's Fund: Operating Costs - Therapeutic Program         05N         LMC         \$13,034.43           2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic Convention Program         05N         LMC         \$14,630.43,630.44,63           2016         30						05G	Matrix Code	\$39,387.92
2016         18         2224         5978006         Catholic Chartlies: Operating Costs - Fair Housing         05.1         LMC         \$1782.07           2016         18         2224         6001947         Catholic Chartlies: Operating Costs - Fair Housing         05.1         LMC         \$2,272.30           2016         18         2224         6001662         Catholic Chartlies: Operating Costs - Fair Housing         05.1         Matrix Code         \$14,108.04           2015         15         2117         590704         GC Board of Health - Equipment Purchase - Management         05.M         LMC         \$83,725.00           2016         20         2238         5978006         Hore Clinic: Operating Costs - Therapeutic         05.M         LMC         \$13,034.43           2016         21         2221         5978006         Artica's Chidren's Fund: Operating Costs - Therapeutic         05.M         LMC         \$13,304.43           2016         21         2221         6001947         Artica's Chidren's Fund: Operating Costs - Therapeutic         05.M         LMC         \$13,703.94           2016         21         2221         6001947         Artica's Chidren's Fund: Operating Costs - Therapeutic         05.M         LMC         \$13,703.94           2016         30	2012	31	2153	5882282	Fair Housing Activities	05J	LMC	\$4,000.00
2016         18         2224         6001467         Catholic Charities: Operating Costs - Fair Housing         05J         LMC         52,326,97           2016         18         2224         6004662         Catholic Charities: Operating Costs - Fair Housing         05J         Matrix Code         \$14,108,400           2015         15         2117         590074         Sc Board of Health - Equipment Purchase - Management         05M         LMC         \$22,238           2016         20         2238         5978006         Hope Clinic: Operating Costs - Therapeutic         05M         LMC         \$51,0738,14           2016         21         2221         5978006         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,034,43           2016         21         2221         6001462         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,009,4           2016         21         2221         6004662         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$21,009,4           2016         30         2257         599814         Catholic Charities: Operating Costs - Bilingual Mental Health         500         LMC         \$13,709,4           2016         30	2016	18	2224	5968913	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$3,725.86
2016         18         2224         6004662         Catholic Charities: Operating Costs - Fair Housing         05.1         LMC         \$2,2,27,2.0           2015         15         2117         5900704         GC Board of Health - Equipment Purchase - Management         05M         LMC         \$83,725,00           2016         20         2238         5978006         Hole Clinic: Operating Costs - Chronic Care Management         05M         LMC         \$\$2,213,14           2016         21         2221         5968913         Africa's Chidren's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,044,34           2016         21         2221         5978006         Africa's Chidren's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,004,43           2016         21         2221         600140         Africa's Chidren's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,004,43           2016         21         2221         600462         Africa's Chidren's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$2,701,46           2016         30         2257         599811         Catholic Charities: Operating Costs - Bilingual Mental Health         05O         LMC         \$\$13,004,43           2016         <	2016	18	2224	5978006	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$1,782.91
2015         15         2117         5900704         GC Board of Health - Equipment Purchase - Management         05M         LMC         \$\$33,725.00           2016         20         2238         5978006         Hope Clinic: Operating Costs - Chronic Care Management         05M         LMC         \$\$33,725.00           2016         20         2238         5978006         Hope Clinic: Operating Costs - Chronic Care Management         05M         LMC         \$\$52,013.14           2016         21         2221         5968913         Arrica's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,034.43           2016         21         2221         600147         Atrica's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,034.43           2016         21         2221         6001462         Atrica's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,003.43           2016         20         2257         5998141         Catholic Charities: Operating Costs - Therapeutic         05N         LMC         \$\$2,701.46           2016         30         2257         600147         Catholic Charities: Operating Costs - Bilingual Mental Health         05O         LMC         \$7,095.52           2016	2016	18	2224	6001947	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$2,326.97
2015         15         2117         S900704         GC Board of Health - Equipment Purchase - Management         05M         LMC         \$83,725.00           2016         20         2238         \$978006         Hope Clinic: Operating Costs - Chronic Care Management         05M         LMC         \$52,013.14           2016         21         2221         \$968913         Africa's Children's Fund: Operating Costs - Therapeutic         05M         LMC         \$135,738.14           2016         21         2221         \$978006         Africa's Children's Fund: Operating Costs - Therapeutic         05M         LMC         \$13,034.43           2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,700.94           2016         21         2221         6004662         Africa's Children's Fund: Operating Costs - Therapeutic         05N         Matrix Code         \$45,940.41           2016         30         2257         5998141         Catholic Charities: Operating Costs - Bilingual Mental Health         05O         LMC         \$5,559.22           2016         30         2257         6004662         Catholic Charities: Operating Costs - Mental Health         05O         LMC         \$12,2087.50           2016 <td>2016</td> <td>18</td> <td>2224</td> <td>6004662</td> <td>Catholic Charities: Operating Costs - Fair Housing</td> <td>05J</td> <td>LMC</td> <td>\$2,272.30</td>	2016	18	2224	6004662	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$2,272.30
2015         15         2117         S900704         GC Board of Health - Equipment Purchase - Management         05M         LMC         \$83,725.00           2016         20         2238         S978006         Hope Clinic: Operating Costs - Chronic Care Management         05M         LMC         \$\$2,013.14           2016         21         2221         \$968913         Africa's Children's Fund: Operating Costs - Therapeutic         05M         LMC         \$\$13,034.43           2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic         05M         LMC         \$\$13,034.43           2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$\$13,030.94           2016         21         2221         6004662         Africa's Children's Fund: Operating Costs - Therapeutic         05N         Matrix Code         \$\$45,940.41           2016         30         2257         5998141         Catholic Charities: Operating Costs - Bilingual Mental Health         05O         LMC         \$\$15,97.92           2016         30         2257         6001947         Catholic Charities: Operating Costs - Bilingual Mental Health         05O         LMC         \$\$12,087.96						05J	Matrix Code	\$14,108.04
2016         20         2238         5978006         Hope Clinic: Operating Costs - Chronic Care Management Program         OSM         LMC         \$\$2,013.14           2016         21         2221         5968913         Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program         OSN         LMC         \$\$13,034.43           2016         21         2221         5978006         Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program         OSN         LMC         \$\$13,034.43           2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program         OSN         LMC         \$\$13,034.43           2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program         OSN         LMC         \$\$13,70.94           2016         30         2257         5998141         Catholic Charitles: Operating Costs - Bilingual Mental Health Counseling         OSO         LMC         \$\$13,709.45           2016         30         2257         6001947         Catholic Charitles: Operating Costs - Bilingual Mental Health OSO         LMC         \$\$1,709.50           2016         30         2258         6001947         Catholic Charitles: Operating Costs - Bilingual Mental Health OSO	2015	15	2117	5900704		05M	LMC	
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2016         21         2221         \$968913         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,034.43           2016         21         2221         \$978006         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$16,503.58           2016         21         2221         600147         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,700.94           2016         21         2221         600462         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,700.94           2016         21         2221         600462         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$2,701.46           1ntervention Program         Intervention Program         05N         LMC         \$8,635.04           2016         30         2257         5998141         Catholic Charitles: Operating Costs - Bilingual Mental Health         05O         LMC         \$7,095.52           2016         30         2258         6001947         Hope Clinic: Operating Costs - Mental Health Services         05O         LMC         \$12,087.50           2016         30         2258         6001947         Hope Clinic: O					5	05M	Matrix Code	\$135,738,14
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2016         21         2221         6001947         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$13,700.94           2016         21         2221         6004662         Africa's Children's Fund: Operating Costs - Therapeutic         05N         LMC         \$2,701.46           2016         30         2257         5998141         Catholic Charities: Operating Costs - Bilingual Mental Health         050         LMC         \$8,635.04           2016         30         2257         6001497         Catholic Charities: Operating Costs - Bilingual Mental Health         050         LMC         \$8,635.04           2016         30         2257         6004662         Catholic Charities: Operating Costs - Bilingual Mental Health         050         LMC         \$7,095.52           2016         30         2258         600147         Hope Clinic: Operating Costs - Mental Health Services         050         LMC         \$1,300.00           2016         30         2258         600147         Hope Clinic: Operating Costs - Mental Health Services         050         LMC         \$1,2087.50           2016         30         2258         6001462         Hope Clinic: Operating Costs - Mental Health Services         050         LMC         \$1,2087.50           2014	2016	21	2221	5978006	Africa's Children's Fund: Operating Costs - Therapeutic	05N	LMC	\$16,503.58
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5	2016	17	2223	6004662	Catholic Charities: Operating Costs - Bilingual Housing	05U	LMC	\$4,318.57
	2016	17	2225	5968913	5	05U	LMC	\$20,178.77



### Office of Community Planning and Development

U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

### Program Year 2016

### GWINNETT COUNTY , GA

Plan Year	IDIS Project	IDIS Activity	, Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	2225	5978006	CPACS: Operating Costs - Housing Counseling	05U	LMC	\$2,895.58
2016	17	2225	6001947	CPACS: Operating Costs - Housing Counseling	05U	LMC	\$1,717.80
2016	17	2243	5969085	The IMPACT! Group: Operating Costs - Housing Counseling/Homeownership Education	05U	LMC	\$22,729.41
2016	17	2243	5978006	The IMPACT! Group: Operating Costs - Housing Counseling/Homeownership Education	05U	LMC	\$22,381.16
				с ,	05U	Matrix Code	\$115,710.84
2012	8	1858	5900688	CDBG Single-Unit Housing Rehabilitation	14A	LMH	\$19,879.00
2012	8	1858	5910340	CDBG Single-Unit Housing Rehabilitation	14A	LMH	\$9,308.39
2013	8	1989	5882334	CDBG Program Income	14A	LMH	\$0.76
2013	8	2011	5910324	CDBG Single-Unit Housing Rehabilitation (BOC 2013)	14A	LMH	\$11,171.27
2013	8	2011	5928200	CDBG Single-Unit Housing Rehabilitation (BOC 2013)	14A	LMH	\$20,963.50
2014	6	2090	5910298	Homeowner Housing Rehabilitation Program	14A	LMH	\$58,495.34
2014	6	2090	5918610	Homeowner Housing Rehabilitation Program	14A	LMH	\$44,971.00
2014	6	2090	5928202	Homeowner Housing Rehabilitation Program	14A	LMH	\$64,126.50
2014	6	2090	5938778	Homeowner Housing Rehabilitation Program	14A	LMH	\$143,124.15
2014	6	2090	5950907	Homeowner Housing Rehabilitation Program	14A	LMH	\$47,470.00
2014	6	2090	5961810	Homeowner Housing Rehabilitation Program	14A	LMH	\$19,410.00
2014	6	2090	5978000	Homeowner Housing Rehabilitation Program	14A	LMH	\$6,305.96
2015	23	2167	5950911	Gwinnett County Homeowner Housing Rehabilitation Program	14A	LMH	\$51,554.90
2015	23	2167	5968911	Gwinnett County Homeowner Housing Rehabilitation Program	14A	LMH	\$210,551.04
2015	23	2179	5882334	CDBG Program Income	14A	LMH	\$12,119.79
2016	2	2216	6001947	Homeowner Housing Rehabilitation Program	14A	LMH	\$10,481.00
				5	14A	- Matrix Code	\$729,932.60
2015	5	2097	5900704	LHA - New Memorial Apt (HVAC Replacements) & Sally Craig Apt (Roof Replacement)	14C	LMH	\$45,938.00
					14C	Matrix Code	\$45,938.00
2013	8	2013	5919480	Housing Rehabilitation Program - Service Delivery Costs	14H	LMH	\$81.28
2013	23	2150	5882282	Homeowner Housing Rehabilitation Program Admin	14H	LMH	\$8,283.00
2013	23	2150	5900689	Homeowner Housing Rehabilitation Program Admin	14H	LMH	\$16,569.00
2014	4	2029	6001965	Housing Rehab Service Delivery Costs	14H	LMC	\$2,550.00
2014	4	2029	6004659	Housing Rehab Service Delivery Costs	14H	LMC	\$39.42
2014	4	2089	5910298	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	5918610	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	5928202	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	5938778	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	5950907	Housing Rehabilitation Administration	14H	LMH	\$8,282.92
2014	4	2089	5961810	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	5968909	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	5978000	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	6001062	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2014	4	2089	6001945	Housing Rehabilitation Administration	14H	LMH	\$8,283.00
2016	2	2254	5969085	CDBG Program Income	14H	LMH	\$8,000.00
2016	2	2254	5979365	CDBG Program Income	14H	LMH	\$8,000.00
2016	2	2254	6001947	CDBG Program Income	14H 14H	LMH Matrix Code	\$9,477.00 \$135,829.62
2015	4	2096	5900698	Housing Services Delivery Costs	1411 14J	LMH	\$135,829.02
2015	4	2090	5900098 5919481	Housing Services Delivery Costs	14J 14J	LMH	\$12,125.72
2015	4	2096	5919481 5928203	Housing Services Delivery Costs	14J 14J	LMH	\$1,200.00
2015	т Л	2096	5928203 5938779	Housing Services Delivery Costs	14J 14J	LMH	\$13,900.00
2015	4	2090	5978002	Housing Services Delivery Costs	14J 14J	LMH	\$13,900.00
2015		2098	6001946	Housing Services Delivery Costs	14J 14J	LMH	\$24.20
2015	4	2096	6004660	Housing Services Delivery Costs	14J 14J	LMH	\$932.58
2015	3	2090	5968913	Housing Services Delivery Costs	14J 14J	LMH	\$932.58
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'SAN DE	VELO			GWINNETT COUNTY , GA			
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2217	6004662	Housing Services Delivery Costs	14J	LMH	\$3,900.00
					14J	Matrix Code	\$88,538.30
Total							\$6,720,029.19

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	2109	5900704	LHC - Operating Costs - Pathway Home	03T	LMC	\$17,472.11
2016	12	2220	5978006	Action Ministries: Operating Costs - Rapid Re-Housing Program	03T	LMC	\$12,698.25
2016	12	2220	6001947	Action Ministries: Operating Costs - Rapid Re-Housing Program	03T	LMC	\$3,272.90
2016	12	2231	6001947	ClearPoint Credit Counseling Solutions: Operating Costs - Homeless Support Program	03T	LMC	\$5,285.81
2016	12	2239	5968913	Lawrenceville Housing Corporation: Operating Costs - Pathway Home	03T	LMC	\$35,596.67
2016	12	2239	5978006	Lawrenceville Housing Corporation: Operating Costs - Pathway Home	03T	LMC	\$2,176.46
2016	12	2239	6001947	Lawrenceville Housing Corporation: Operating Costs - Pathway Home	03T	LMC	\$1,226.87
2016	12	2244	5968913	The Salvation Army: Operating Costs - Home Sweet Home/Family Emergency Services	03T	LMC	\$38,505.94
2016	12	2244	5978006	The Salvation Army: Operating Costs - Home Sweet Home/Family Emergency Services	03T	LMC	\$494.06
				, , , ,	03T	Matrix Code	\$116,729.07
2016	13	2234	5978006	Gwinnett Christian Terrace: Equipment Purchase - Handicap Accessible Vehicle	05A	LMC	\$64,568.00
					05A	Matrix Code	\$64,568.00
2016	14	2222	5978006	Annandale Village: Equipment Purchase - Handicap Accessible Vehicle	05B	LMC	\$28,405.00
2016	14	2237	5968913	Hi-Hope Service Center: Operating Costs - Community Access Program	05B	LMC	\$39,000.00
				5	05B	Matrix Code	\$67,405.00
2016	15	2232	6001947	Georgia Law Center: Operating Costs - Legal Services	05C	LMC	\$18,553.40
					05C	Matrix Code	\$18,553.40
2015	14	2116	5900704	PADV - Operating Costs - Gwinnett Shelter	05G	LMC	\$5,323.43
2015	14	2116	5968911	PADV - Operating Costs - Gwinnett Shelter	05G	LMC	\$20,126.37
2015	14	2116	5978002	PADV - Operating Costs - Gwinnett Shelter	05G	LMC	\$2,585.58
2016	16	2240	6001947	PADV: Operating Costs - Gwinnett Safe House	05G	LMC	\$11,352.54
					05G	Matrix Code	\$39,387.92
2012	31	2153	5882282	Fair Housing Activities	05J	LMC	\$4,000.00
2016	18	2224	5968913	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$3,725.86
2016	18	2224	5978006	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$1,782.91
2016	18	2224	6001947	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$2,326.97
2016	18	2224	6004662	Catholic Charities: Operating Costs - Fair Housing	05J	LMC	\$2,272.30
					05J	Matrix Code	\$14,108.04
2015	15	2117	5900704	GC Board of Health - Equipment Purchase - Management System	05M	LMC	\$83,725.00
2016	20	2238	5978006	Hope Clinic: Operating Costs - Chronic Care Management Program	05M	LMC	\$52,013.14
					05M	Matrix Code	\$135,738.14
2016	21	2221	5968913	Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program	05N	LMC	\$13,034.43
2016	21	2221	5978006	Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program	05N	LMC	\$16,503.58
2016	21	2221	6001947	Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program	05N	LMC	\$13,700.94



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#### Program Year 2016

#### GWINNETT COUNTY , GA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	21	2221	6004662	Africa's Children's Fund: Operating Costs - Therapeutic Intervention Program	05N	LMC	\$2,701.46
					05N	Matrix Code	\$45,940.41
2016	30	2257	5998141	Catholic Charities: Operating Costs - Bilingual Mental Health Counseling	050	LMC	\$8,635.04
2016	30	2257	6001947	Catholic Charities: Operating Costs - Bilingual Mental Health Counseling	050	LMC	\$7,095.52
2016	30	2257	6004662	Catholic Charities: Operating Costs - Bilingual Mental Health Counseling	050	LMC	\$5,559.22
2016	30	2258	6001947	Hope Clinic: Operating Costs - Mental Health Services	050	LMC	\$7,362.50
2016	30	2258	6004662	Hope Clinic: Operating Costs - Mental Health Services	050	LMC	\$12,087.50
					050	Matrix Code	\$40,739.78
2014	14	2006	5882247	The IMPACT! Group - Operating Costs	05U	LMC	\$1,500.00
2014	14	2006	5900692	The IMPACT! Group - Operating Costs	05U	LMC	\$600.00
2014	14	2006	5938778	The IMPACT! Group - Operating Costs	05U	LMC	\$1,400.00
2015	16	2119	5900704	Catholic Charities - Housing Counseling	05U	LMC	\$3,981.37
2015	16	2119	5938779	Catholic Charities - Housing Counseling	05U	LMC	\$8,785.60
2015	16	2120	5900704	CPACS - Housing Counseling	05U	LMC	\$3,100.00
2016	17	2223	5968913	Catholic Charities: Operating Costs - Bilingual Housing Counseling	05U	LMC	\$14,230.85
2016	17	2223	5978006	Catholic Charities: Operating Costs - Bilingual Housing Counseling	05U	LMC	\$3,752.33
2016	17	2223	6001947	Catholic Charities: Operating Costs - Bilingual Housing Counseling	05U	LMC	\$4,139.40
2016	17	2223	6004662	Catholic Charities: Operating Costs - Bilingual Housing Counseling	05U	LMC	\$4,318.57
2016	17	2225	5968913	CPACS: Operating Costs - Housing Counseling	05U	LMC	\$20,178.77
2016	17	2225	5978006	CPACS: Operating Costs - Housing Counseling	05U	LMC	\$2,895.58
2016	17	2225	6001947	CPACS: Operating Costs - Housing Counseling	05U	LMC	\$1,717.80
2016	17	2243	5969085	The IMPACT! Group: Operating Costs - Housing Counseling/Homeownership Education	05U	LMC	\$22,729.41
2016	17	2243	5978006	The IMPACT! Group: Operating Costs - Housing Counseling/Homeownership Education	05U	LMC	\$22,381.16
					05U	Matrix Code	\$115,710.84
Total						_	\$658,880.60

### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	1	1525	5900685	CDBG - County Adm.	21A		\$38.75
2011	1	1525	5910306	CDBG - County Adm.	21A		\$12.50
2011	1	1525	5918604	CDBG - County Adm.	21A		\$12.50
2011	1	1525	5928198	CDBG - County Adm.	21A		\$12.50
2011	1	1525	5938777	CDBG - County Adm.	21A		\$12.50
2011	1	1525	5950884	CDBG - County Adm.	21A		\$37.41
2011	1	1525	6001046	CDBG - County Adm.	21A		\$25.00
2011	1	1525	6004657	CDBG - County Adm.	21A		\$12.50
2013	1	1944	5950905	CDBG Program Administration	21A		\$7,232.23
2013	1	2057	5882282	WFN Admin (4064) Program Management & Reimbursables	21A		\$21,027.00
2013	1	2057	5900689	WFN Admin (4064) Program Management & Reimbursables	21A		\$42,061.00
2013	1	2057	5910324	WFN Admin (4064) Program Management & Reimbursables	21A		\$12,117.45
2014	3	2026	5882247	CDBG - WFN Office Admin.	21A		\$22.05
2014	3	2026	5900692	CDBG - WFN Office Admin.	21A		\$3,066.27
2014	3	2026	5910298	CDBG - WFN Office Admin.	21A		\$3,678.37
2014	3	2026	5918610	CDBG - WFN Office Admin.	21A		\$1,146.80
2014	3	2026	5928202	CDBG - WFN Office Admin.	21A		\$323.29
2014	3	2026	5938778	CDBG - WFN Office Admin.	21A		\$2,868.76



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### Program Year 2016

### GWINNETT COUNTY , GA

Plan Year	IDIS Project	IDIS Activity	, Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	2026	5950907	CDBG - WFN Office Admin.	21A		\$1,649.22
2014	3	2026	5961810	CDBG - WFN Office Admin.	21A		\$974.53
2014	3	2026	5968909	CDBG - WFN Office Admin.	21A		\$1,824.89
2014	3	2026	5978000	CDBG - WFN Office Admin.	21A		\$1,038.91
2014	3	2026	6001062	CDBG - WFN Office Admin.	21A		\$1,599.07
2014	3	2195	5910298	WFN Admin (4064) Program Management	21A		\$8,909.55
2014	3	2195	5918610	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	5928202	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	5938778	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	5950907	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	5961810	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	5968909	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	5978000	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	6001062	WFN Admin (4064) Program Management	21A		\$21,027.00
2014	3	2195	6001945	WFN Admin (4064) Program Management	21A		\$22,277.00
2015	1	2093	5950911	Grant Administration	21A		\$9,957.48
2015	1	2093	5961812	Grant Administration	21A		\$4,247.43
2015	1	2093	5968911	Grant Administration	21A		\$1,287.10
2015	1	2093	5978002	Grant Administration	21A		\$3,861.30
2015	1	2093	6001946	Grant Administration	21A		\$2,570.36
2015	1	2093	6004660	Grant Administration	21A		\$333.00
2015	1	2255	5950911	WFN Office Admin	21A		\$1,243.52
2015	1	2255	6001946	WFN Office Admin	21A		\$1,210.83
					21A	Matrix Code	\$324,907.07
2011	5	1532	5900686	Program Management - Downpayment Assistance Admin	21H		\$0.08
2013	5	1948	5882282	Housing Services (HOMEstretch)	21H		\$5,915.00
2013	5	1948	5900689	Housing Services (HOMEstretch)	21H		\$11,832.00
2013	5	1948	5950905	Housing Services (HOMEstretch)	21H		\$0.08
2014	5	2088	5910298	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5918610	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5928202	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5938778	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5950907	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5961810	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5968909	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	5978000	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	6001062	Housing Services for Homestretch	21H		\$5,915.00
2014	5	2088	6001945	Housing Services for Homestretch	21H		\$5,915.00
					21H	Matrix Code	\$76,897.16
Total						_	¢ 401 004 00

Total

\$401,804.23



IDIS - PR27

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Commitments from Authorized Funds

Fiscal		Admin/CHDO OP	CR/CL/CC – Amount	% CHDO	SU Funds-Subgrants	EN Funds-PJ Committed to	Total Authorized	% of Auth
Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	to Other Entities	Activities	Commitments	Cmtd
2000	\$762,000.00	\$114,300.00	\$114,300.00	15.0%	\$0.00	\$533,400.00	\$762,000.00	100.0%
2001	\$854,000.00	\$128,100.00	\$128,100.00	15.0%	\$0.00	\$597,800.00	\$854,000.00	100.0%
2002	\$851,000.00	\$127,650.00	\$127,650.00	15.0%	\$0.00	\$595,700.00	\$851,000.00	100.0%
2003	\$1,620,057.00	\$243,008.55	\$243,008.55	15.0%	\$0.00	\$1,134,039.90	\$1,620,057.00	100.0%
2004	\$1,840,591.00	\$254,174.55	\$244,578.45	13.2%	\$0.00	\$1,341,838.00	\$1,840,591.00	100.0%
2005	\$1,644,910.00	\$236,976.60	\$236,976.60	14.4%	\$0.00	\$1,170,956.80	\$1,644,910.00	100.0%
2006	\$1,520,842.00	\$223,256.25	\$223,256.25	14.6%	\$0.00	\$1,074,329.50	\$1,520,842.00	100.0%
2007	\$1,505,692.00	\$220,986.90	\$220,986.90	14.6%	\$0.00	\$1,063,718.20	\$1,505,692.00	100.0%
2008	\$1,443,535.00	\$214,563.90	\$214,563.90	14.8%	\$0.00	\$1,014,407.20	\$1,443,535.00	100.0%
2009	\$1,588,261.00	\$158,826.10	\$238,239.15	15.0%	\$0.00	\$1,191,195.75	\$1,588,261.00	100.0%
2010	\$1,584,502.00	\$158,450.20	\$237,675.30	15.0%	\$0.00	\$1,188,376.50	\$1,584,502.00	100.0%
2011	\$1,390,424.00	\$214,153.70	\$208,563.60	15.0%	\$0.00	\$967,706.70	\$1,390,424.00	100.0%
2012	\$1,275,207.00	\$190,996.00	\$191,185.40	14.9%	\$0.00	\$892,740.25	\$1,274,921.65	99.9%
2013	\$1,364,350.00	\$136,435.00	\$204,653.00	15.0%	\$0.00	\$1,023,262.00	\$1,364,350.00	100.0%
2014	\$1,505,743.00	\$200,574.00	\$455,705.31	30.2%	\$0.00	\$821,815.34	\$1,478,094.65	98.1%
2015	\$1,425,854.00	\$192,585.00	\$158,139.02	11.0%	\$0.00	\$689,886.46	\$1,040,610.48	72.9%
2016	\$1,509,619.00	\$150,961.90	\$237,703.67	15.7%	\$0.00	\$640,150.81	\$1,028,816.38	68.1%
Total	\$23,686,587.00	\$3,165,998.65	\$3,685,285.10	15.5%	\$0.00	\$15,941,323.41	\$22,792,607.16	96.2%



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Program Income (PI)

Program		Amount Suballocated	Amount Committed to	%		Disbursed Pending		%
Year	Total Receipts	to PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$30,482.60	N/A	\$30,482.60	100.0%	\$30,482.60	\$0.00	\$30,482.60	100.0%
2002	\$58,093.53	N/A	\$58,093.53	100.0%	\$58,093.53	\$0.00	\$58,093.53	100.0%
2003	\$63,056.07	N/A	\$63,056.07	100.0%	\$63,056.07	\$0.00	\$63,056.07	100.0%
2004	\$104,482.94	N/A	\$104,482.94	100.0%	\$104,482.94	\$0.00	\$104,482.94	100.0%
2005	\$99,997.18	N/A	\$99,997.18	100.0%	\$99,997.18	\$0.00	\$99,997.18	100.0%
2006	\$209,895.74	N/A	\$209,895.74	100.0%	\$209,895.74	\$0.00	\$209,895.74	100.0%
2007	\$85,510.03	N/A	\$85,510.03	100.0%	\$85,510.03	\$0.00	\$85,510.03	100.0%
2008	\$49,234.37	N/A	\$49,234.37	100.0%	\$49,234.37	\$0.00	\$49,234.37	100.0%
2009	\$44,808.03	N/A	\$44,808.03	100.0%	\$44,808.03	\$0.00	\$44,808.03	100.0%
2010	\$45,451.03	N/A	\$45,451.03	100.0%	\$45,451.03	\$0.00	\$45,451.03	100.0%
2011	\$55,901.03	N/A	\$55,901.03	100.0%	\$55,901.03	\$0.00	\$55,901.03	100.0%
2012	\$55,842.21	\$0.00	\$55,842.21	100.0%	\$55,842.21	\$0.00	\$55,842.21	100.0%
2013	\$57,766.71	\$0.00	\$57,766.71	100.0%	\$57,766.71	\$0.00	\$57,766.71	100.0%
2014	\$38,500.00	\$0.00	\$38,500.00	100.0%	\$31,947.42	\$0.00	\$31,947.42	82.9%
2015	\$43,860.76	\$0.00	\$42,580.83	97.0%	\$38,713.34	\$0.00	\$38,713.34	88.2%
2016	\$78,460.92	\$0.00	\$69,460.92	88.5%	\$51,429.02	\$0.00	\$51,429.02	65.5%
Total	\$1,121,343.15	\$0.00	\$1,111,063.22	99.0%	\$1,082,611.25	\$0.00	\$1,082,611.25	96.5%

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Program Income for Administration (PA)

Program		Amount Committed to			Disbursed Pending		
Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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Recaptured Homebuyer Funds (HP)

Program		Amount Committed to			Disbursed Pending		
Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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Repayments to Local Account (IU)

Program		Amount Committed to			Disbursed Pending		
Year	Total Recipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal					Disbursed Pending			Available to
Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Disburse
2000	\$762,000.00	\$762,000.00	\$0.00	\$762,000.00	\$0.00	\$762,000.00	100.0%	\$0.00
2001	\$854,000.00	\$854,000.00	\$0.00	\$854,000.00	\$0.00	\$854,000.00	100.0%	\$0.00
2002	\$851,000.00	\$851,000.00	\$0.00	\$851,000.00	\$0.00	\$851,000.00	100.0%	\$0.00
2003	\$1,620,057.00	\$1,620,057.00	\$0.00	\$1,620,057.00	\$0.00	\$1,620,057.00	100.0%	\$0.00
2004	\$1,840,591.00	\$1,840,591.00	\$0.00	\$1,840,591.00	\$0.00	\$1,840,591.00	100.0%	\$0.00
2005	\$1,644,910.00	\$1,644,910.00	\$0.00	\$1,644,910.00	\$0.00	\$1,644,910.00	100.0%	\$0.00
2006	\$1,520,842.00	\$1,520,842.00	\$0.00	\$1,520,842.00	\$0.00	\$1,520,842.00	100.0%	\$0.00
2007	\$1,505,692.00	\$1,505,692.00	\$0.00	\$1,505,692.00	\$0.00	\$1,505,692.00	100.0%	\$0.00
2008	\$1,443,535.00	\$1,443,535.00	\$0.00	\$1,443,535.00	\$0.00	\$1,443,535.00	100.0%	\$0.00
2009	\$1,588,261.00	\$1,588,261.00	\$0.00	\$1,588,261.00	\$0.00	\$1,588,261.00	100.0%	\$0.00
2010	\$1,584,502.00	\$1,584,502.00	\$0.00	\$1,584,502.00	\$0.00	\$1,584,502.00	100.0%	\$0.00
2011	\$1,390,424.00	\$1,390,424.00	\$0.00	\$1,390,424.00	\$0.00	\$1,390,424.00	100.0%	\$0.00
2012	\$1,275,207.00	\$1,274,921.65	\$0.00	\$1,274,921.65	\$0.00	\$1,274,921.65	99.9%	\$285.35
2013	\$1,364,350.00	\$1,310,354.57	\$0.00	\$1,310,354.57	\$0.00	\$1,310,354.57	96.0%	\$53,995.43
2014	\$1,505,743.00	\$1,279,616.33	\$0.00	\$1,279,616.33	\$0.00	\$1,279,616.33	84.9%	\$226,126.67
2015	\$1,425,854.00	\$824,161.16	\$0.00	\$824,161.16	\$0.00	\$824,161.16	57.8%	\$601,692.84
2016	\$1,509,619.00	\$539,074.77	\$0.00	\$539,074.77	\$0.00	\$539,074.77	35.7%	\$970,544.23
Total	\$23,686,587.00	\$21,833,942.48	\$0.00	\$21,833,942.48	\$0.00	\$21,833,942.48	92.1%	\$1,852,644.52



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### Home Activities Commitments/Disbursements from Treasury Account

Fiscal	Authorized for	Amount Committed					% Net	Disbursed Pending		
Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Approval	Total Disbursed	% Disb
2000	\$647,700.00	\$647,700.00	100.0%	\$647,700.00	\$0.00	\$647,700.00	100.0%	\$0.00	\$647,700.00	100.0%
2001	\$725,900.00	\$725,900.00	100.0%	\$725,900.00	\$0.00	\$725,900.00	100.0%	\$0.00	\$725,900.00	100.0%
2002	\$723,350.00	\$723,350.00	100.0%	\$723,350.00	\$0.00	\$723,350.00	100.0%	\$0.00	\$723,350.00	100.0%
2003	\$1,377,048.45	\$1,377,048.45	100.0%	\$1,377,048.45	\$0.00	\$1,377,048.45	100.0%	\$0.00	\$1,377,048.45	100.0%
2004	\$1,586,416.45	\$1,586,416.45	100.0%	\$1,586,416.45	\$0.00	\$1,586,416.45	100.0%	\$0.00	\$1,586,416.45	100.0%
2005	\$1,407,933.40	\$1,407,933.40	100.0%	\$1,407,933.40	\$0.00	\$1,407,933.40	100.0%	\$0.00	\$1,407,933.40	100.0%
2006	\$1,297,585.75	\$1,297,585.75	100.0%	\$1,297,585.75	\$0.00	\$1,297,585.75	100.0%	\$0.00	\$1,297,585.75	100.0%
2007	\$1,284,705.10	\$1,284,705.10	100.0%	\$1,284,705.10	\$0.00	\$1,284,705.10	100.0%	\$0.00	\$1,284,705.10	100.0%
2008	\$1,228,971.10	\$1,228,971.10	100.0%	\$1,228,971.10	\$0.00	\$1,228,971.10	100.0%	\$0.00	\$1,228,971.10	100.0%
2009	\$1,429,434.90	\$1,429,434.90	100.0%	\$1,429,434.90	\$0.00	\$1,429,434.90	100.0%	\$0.00	\$1,429,434.90	100.0%
2010	\$1,426,051.80	\$1,426,051.80	100.0%	\$1,426,051.80	\$0.00	\$1,426,051.80	100.0%	\$0.00	\$1,426,051.80	100.0%
2011	\$1,176,270.30	\$1,176,270.30	100.0%	\$1,176,270.30	\$0.00	\$1,176,270.30	100.0%	\$0.00	\$1,176,270.30	100.0%
2012	\$1,084,211.00	\$1,083,925.65	99.9%	\$1,083,925.65	\$0.00	\$1,083,925.65	99.9%	\$0.00	\$1,083,925.65	99.9%
2013	\$1,227,915.00	\$1,227,915.00	100.0%	\$1,227,915.00	\$0.00	\$1,227,915.00	100.0%	\$0.00	\$1,227,915.00	100.0%
2014	\$1,305,169.00	\$1,277,520.65	97.8%	\$1,229,616.33	\$0.00	\$1,229,616.33	94.2%	\$0.00	\$1,229,616.33	94.2%
2015	\$1,233,269.00	\$848,025.48	68.7%	\$774,161.16	\$0.00	\$774,161.16	62.7%	\$0.00	\$774,161.16	62.7%
2016	\$1,308,657.10	\$877,854.48	67.0%	\$539,074.77	\$0.00	\$539,074.77	41.1%	\$0.00	\$539,074.77	41.1%
Total	\$20,470,588.35	\$19,626,608.51	95.8%	\$19,166,060.16	\$0.00	\$19,166,060.16	93.6%	\$0.00	\$19,166,060.16	93.6%



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Administrative Funds (AD)

Fiscal							
Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2000	\$76,200.00	\$76,200.00	100.0%	\$0.00	\$76,200.00	100.0%	\$0.00
2001	\$85,400.00	\$85,400.00	100.0%	\$0.00	\$85,400.00	100.0%	\$0.00
2002	\$85,100.00	\$85,100.00	100.0%	\$0.00	\$85,100.00	100.0%	\$0.00
2003	\$162,005.70	\$162,005.70	100.0%	\$0.00	\$162,005.70	100.0%	\$0.00
2004	\$172,648.40	\$172,648.40	100.0%	\$0.00	\$172,648.40	100.0%	\$0.00
2005	\$157,984.40	\$157,984.40	100.0%	\$0.00	\$157,984.40	100.0%	\$0.00
2006	\$148,837.50	\$148,837.50	100.0%	\$0.00	\$148,837.50	100.0%	\$0.00
2007	\$147,324.60	\$147,324.60	100.0%	\$0.00	\$147,324.60	100.0%	\$0.00
2008	\$143,042.60	\$143,042.60	100.0%	\$0.00	\$143,042.60	100.0%	\$0.00
2009	\$158,826.10	\$158,826.10	100.0%	\$0.00	\$158,826.10	100.0%	\$0.00
2010	\$158,450.20	\$158,450.20	100.0%	\$0.00	\$158,450.20	100.0%	\$0.00
2011	\$144,632.50	\$144,632.50	100.0%	\$0.00	\$144,632.50	100.0%	\$0.00
2012	\$127,331.00	\$127,331.00	100.0%	\$0.00	\$127,331.00	100.0%	\$0.00
2013	\$136,435.00	\$136,435.00	100.0%	\$0.00	\$82,439.57	60.4%	\$53,995.43
2014	\$150,574.00	\$7,543.00	5.0%	\$143,031.00	\$0.00	0.0%	\$150,574.00
2015	\$142,585.00	\$0.00	0.0%	\$142,585.00	\$0.00	0.0%	\$142,585.00
2016	\$150,961.90	\$150,961.00	99.9%	\$0.90	\$0.00	0.0%	\$150,961.90
Total	\$2,348,338.90	\$2,062,722.00	87.8%	\$285,616.90	\$1,850,222.57	78.7%	\$498,116.33



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CHDO Operating Funds (CO)

Fiscal			% Auth				
Year	Authorized Amount	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2000	\$38,100.00	\$38,100.00	100.0%	\$0.00	\$38,100.00	100.0%	\$0.00
2001	\$42,700.00	\$42,700.00	100.0%	\$0.00	\$42,700.00	100.0%	\$0.00
2002	\$42,550.00	\$42,550.00	100.0%	\$0.00	\$42,550.00	100.0%	\$0.00
2003	\$81,002.85	\$81,002.85	100.0%	\$0.00	\$81,002.85	100.0%	\$0.00
2004	\$81,526.15	\$81,526.15	100.0%	\$0.00	\$81,526.15	100.0%	\$0.00
2005	\$78,992.20	\$78,992.20	100.0%	\$0.00	\$78,992.20	100.0%	\$0.00
2006	\$74,418.75	\$74,418.75	100.0%	\$0.00	\$74,418.75	100.0%	\$0.00
2007	\$73,662.30	\$73,662.30	100.0%	\$0.00	\$73,662.30	100.0%	\$0.00
2008	\$71,521.30	\$71,521.30	100.0%	\$0.00	\$71,521.30	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$69,521.20	\$69,521.20	100.0%	\$0.00	\$69,521.20	100.0%	\$0.00
2012	\$63,665.00	\$63,665.00	100.0%	\$0.00	\$63,665.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2015	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2016	\$50,000.00	\$0.00	0.0%	\$50,000.00	\$0.00	0.0%	\$50,000.00
Total	\$867,659.75	\$817,659.75	94.2%	\$50,000.00	\$817,659.75	94.2%	\$50,000.00



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## CHDO Funds (CR)

Fiscal			Amount	Amount		Funds					
Year	CHDO Requirement	Authorized Amount	Suballocated to CL/CC	Subgranted to CHDOS	Balance to Subgrant	Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2000	\$114,300.00	\$114,300.00	\$0.00	\$114,300.00	\$0.00	\$114,300.00	100.0%	\$0.00	\$114,300.00	100.0%	\$0.00
2001	\$128,100.00	\$128,100.00	\$0.00	\$128,100.00	\$0.00	\$128,100.00	100.0%	\$0.00	\$128,100.00	100.0%	\$0.00
2002	\$127,650.00	\$127,650.00	\$0.00	\$127,650.00	\$0.00	\$127,650.00	100.0%	\$0.00	\$127,650.00	100.0%	\$0.00
2003	\$243,008.55	\$243,008.55	\$0.00	\$243,008.55	\$0.00	\$243,008.55	100.0%	\$0.00	\$243,008.55	100.0%	\$0.00
2004	\$244,578.45	\$244,578.45	\$0.00	\$244,578.45	\$0.00	\$244,578.45	100.0%	\$0.00	\$244,578.45	100.0%	\$0.00
2005	\$236,976.60	\$236,976.60	\$0.00	\$236,976.60	\$0.00	\$236,976.60	100.0%	\$0.00	\$236,976.60	100.0%	\$0.00
2006	\$223,256.25	\$223,256.25	\$0.00	\$223,256.25	\$0.00	\$223,256.25	100.0%	\$0.00	\$223,256.25	100.0%	\$0.00
2007	\$220,986.90	\$220,986.90	\$0.00	\$220,986.90	\$0.00	\$220,986.90	100.0%	\$0.00	\$220,986.90	100.0%	\$0.00
2008	\$214,563.90	\$214,563.90	\$0.00	\$214,563.90	\$0.00	\$214,563.90	100.0%	\$0.00	\$214,563.90	100.0%	\$0.00
2009	\$238,239.15	\$238,239.15	\$0.00	\$238,239.15	\$0.00	\$238,239.15	100.0%	\$0.00	\$238,239.15	100.0%	\$0.00
2010	\$237,675.30	\$237,675.30	\$0.00	\$237,675.30	\$0.00	\$237,675.30	100.0%	\$0.00	\$237,675.30	100.0%	\$0.00
2011	\$208,563.60	\$208,563.60	\$0.00	\$208,563.60	\$0.00	\$208,563.60	100.0%	\$0.00	\$208,563.60	100.0%	\$0.00
2012	\$191,281.05	\$191,470.75	\$0.00	\$191,185.70	\$285.05	\$191,185.40	99.9%	\$285.35	\$191,185.40	99.9%	\$285.35
2013	\$204,652.50	\$204,653.00	\$0.00	\$204,653.00	\$0.00	\$204,653.00	100.0%	\$0.00	\$204,653.00	100.0%	\$0.00
2014	\$225,861.45	\$475,953.00	\$0.00	\$475,953.00	\$0.00	\$455,705.31	95.7%	\$20,247.69	\$423,723.41	89.0%	\$52,229.59
2015	\$213,878.10	\$213,879.00	\$0.00	\$213,879.00	\$0.00	\$158,139.02	73.9%	\$55,739.98	\$100,688.38	47.0%	\$113,190.62
2016	\$226,442.85	\$251,467.00	\$0.00	\$251,467.00	\$0.00	\$237,703.67	94.5%	\$13,763.33	\$233,315.96	92.7%	\$18,151.04
Total	\$3,500,014.65	\$3,775,321.45	\$0.00	\$3,775,036.40	\$285.05	\$3,685,285.10	97.6%	\$90,036.35	\$3,591,464.85	95.1%	\$183,856.60



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## CHDO Loans (CL)

Fiscal				% Auth				
Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal				% Auth				
Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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### Reservations to State Recipients and Sub-recipients (SU)

Fiscal		Amount Subgranted						
Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal		Local Account	Committed	Net Disbursed for	Net Disbursed for		Disbursed Pending		Available to
Year	<b>Total Authorization</b>	Funds	Amount	Activities	Admin/CHDO OP	Net Disbursed	Approval	Total Disbursed	Disburse
2000	\$762,000.00	\$0.00	\$647,700.00	\$647,700.00	\$114,300.00	\$762,000.00	\$0.00	\$762,000.00	\$0.00
2001	\$854,000.00	\$30,482.60	\$756,382.60	\$756,382.60	\$128,100.00	\$884,482.60	\$0.00	\$884,482.60	\$0.00
2002	\$851,000.00	\$58,093.53	\$781,443.53	\$781,443.53	\$127,650.00	\$909,093.53	\$0.00	\$909,093.53	\$0.00
2003	\$1,620,057.00	\$63,056.07	\$1,440,104.52	\$1,440,104.52	\$243,008.55	\$1,683,113.07	\$0.00	\$1,683,113.07	\$0.00
2004	\$1,840,591.00	\$104,482.94	\$1,690,899.39	\$1,690,899.39	\$254,174.55	\$1,945,073.94	\$0.00	\$1,945,073.94	\$0.00
2005	\$1,644,910.00	\$99,997.18	\$1,507,930.58	\$1,507,930.58	\$236,976.60	\$1,744,907.18	\$0.00	\$1,744,907.18	\$0.00
2006	\$1,520,842.00	\$209,895.74	\$1,507,481.49	\$1,507,481.49	\$223,256.25	\$1,730,737.74	\$0.00	\$1,730,737.74	\$0.00
2007	\$1,505,692.00	\$85,510.03	\$1,370,215.13	\$1,370,215.13	\$220,986.90	\$1,591,202.03	\$0.00	\$1,591,202.03	\$0.00
2008	\$1,443,535.00	\$49,234.37	\$1,278,205.47	\$1,278,205.47	\$214,563.90	\$1,492,769.37	\$0.00	\$1,492,769.37	\$0.00
2009	\$1,588,261.00	\$44,808.03	\$1,474,242.93	\$1,474,242.93	\$158,826.10	\$1,633,069.03	\$0.00	\$1,633,069.03	\$0.00
2010	\$1,584,502.00	\$45,451.03	\$1,471,502.83	\$1,471,502.83	\$158,450.20	\$1,629,953.03	\$0.00	\$1,629,953.03	\$0.00
2011	\$1,390,424.00	\$55,901.03	\$1,232,171.33	\$1,232,171.33	\$214,153.70	\$1,446,325.03	\$0.00	\$1,446,325.03	\$0.00
2012	\$1,275,207.00	\$55,842.21	\$1,139,767.86	\$1,139,767.86	\$190,996.00	\$1,330,763.86	\$0.00	\$1,330,763.86	\$285.35
2013	\$1,364,350.00	\$57,766.71	\$1,285,681.71	\$1,285,681.71	\$82,439.57	\$1,368,121.28	\$0.00	\$1,368,121.28	\$53,995.43
2014	\$1,505,743.00	\$38,500.00	\$1,316,020.65	\$1,261,563.75	\$50,000.00	\$1,311,563.75	\$0.00	\$1,311,563.75	\$232,679.25
2015	\$1,425,854.00	\$43,860.76	\$890,606.31	\$812,874.50	\$50,000.00	\$862,874.50	\$0.00	\$862,874.50	\$606,840.26
2016	\$1,509,619.00	\$78,460.92	\$947,315.40	\$590,503.79	\$0.00	\$590,503.79	\$0.00	\$590,503.79	\$997,576.13
Total	\$23,686,587.00	\$1,121,343.15	\$20,737,671.73	\$20,248,671.41	\$2,667,882.32	\$22,916,553.73	\$0.00	\$22,916,553.73	\$1,891,376.42



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## Total Program Percent

Fiscal		Local					% Disbursed		
Year	Total Authorization	Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	Pending Approval	% Total Disbursed	% Available to Disburse
2000	\$762,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$854,000.00	\$30,482.60	85.5%	85.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$851,000.00	\$58,093.53	85.9%	85.9%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,620,057.00	\$63,056.07	85.5%	85.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,840,591.00	\$104,482.94	86.9%	86.9%	13.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,644,910.00	\$99,997.18	86.4%	86.4%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$1,520,842.00	\$209,895.74	87.1%	87.1%	14.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,505,692.00	\$85,510.03	86.1%	86.1%	14.6%	99.9%	0.0%	99.9%	0.0%
2008	\$1,443,535.00	\$49,234.37	85.6%	85.6%	14.8%	99.9%	0.0%	99.9%	0.0%
2009	\$1,588,261.00	\$44,808.03	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,584,502.00	\$45,451.03	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,390,424.00	\$55,901.03	85.1%	85.1%	15.4%	100.0%	0.0%	100.0%	0.0%
2012	\$1,275,207.00	\$55,842.21	85.6%	85.6%	14.9%	99.9%	0.0%	99.9%	0.0%
2013	\$1,364,350.00	\$57,766.71	90.4%	90.4%	6.0%	96.2%	0.0%	96.2%	3.7%
2014	\$1,505,743.00	\$38,500.00	85.2%	81.6%	3.3%	84.9%	0.0%	84.9%	15.0%
2015	\$1,425,854.00	\$43,860.76	60.5%	55.3%	3.5%	58.7%	0.0%	58.7%	41.2%
2016	\$1,509,619.00	\$78,460.92	59.6%	37.1%	0.0%	37.1%	0.0%	37.1%	62.8%
Total	\$23,686,587.00	\$1,121,343.15	83.5%	81.6%	11.2%	92.3%	0.0%	92.3%	7.6%

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2001	25.0%	\$103,473.53	\$27,273.53	\$6,818.38
2002	25.0%	\$554,551.03	\$452,845.15	\$113,211.28
2003	25.0%	\$1,001,030.41	\$878,145.36	\$219,536.34
2004	25.0%	\$1,862,330.78	\$1,734,709.16	\$433,677.29
2005	25.0%	\$1,361,918.54	\$1,149,768.81	\$287,442.20
2006	25.0%	\$459,584.33	\$258,658.34	\$64,664.58
2007	25.0%	\$1,424,858.40	\$1,237,514.11	\$309,378.52
2008	25.0%	\$2,753,361.11	\$2,522,860.67	\$630,715.16
2009	25.0%	\$1,009,388.06	\$814,859.78	\$203,714.94
2010	25.0%	\$1,565,670.96	\$1,461,653.81	\$365,413.45
2011	25.0%	\$1,769,306.26	\$1,651,736.63	\$412,934.15
2012	25.0%	\$961,122.52	\$872,500.03	\$218,125.00
2013	25.0%	\$1,439,232.26	\$1,216,929.58	\$304,232.39
2014	25.0%	\$441,476.57	\$295,073.12	\$73,768.28
2015	25.0%	\$2,529,369.20	\$2,234,998.11	\$558,749.52
2016	25.0%	\$1,110,058.53	\$977,266.94	\$244,316.73

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### Public Facilities and Infrastructure

	Cre	ate Suitable Liv	ving	Prov	vide Decent Hou	ising	Create	Economic Oppor	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility										
	556	0	5,185	0	0	0	0	0	0	5,741
with improved access to a facility										
	8,818	0	0	0	0	0	0	0	0	8,818
with access to a facility that is no longer	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	9,374	0	5,185	0	0	0	0	0	0	14,559
Number of Households Assisted										
with new access to a facility										
_	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

#### Public Services

	Cre	eate Suitable Liv	ving	Pro	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a ser	vice									
	1,376	0	0	0	0	0	0	0	0	1,376
with improved (or continuing) access to	a service									
	32,583	0	25	0	0	0	0	0	0	32,608
with new access to a service that is no le	onger substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	33,959	0	25	0	0	0	0	0	0	33,984

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## Public Services (continued)

	Cre	eate Suitable Liv	ing	Prov	vide Decent Hou	ising	Create	Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service										
	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	ce									
	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer s	ubstandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

## Economic Development

	Cre	ate Suitable Liv	ring	Prov	vide Decent Hou	ising	Create	Economic Oppor	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings reh	abilitated									
Ŭ	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good o	r service to service a	rea/neighborho	od/community							
	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created										
	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers										
	0	0	0	0	0	0	0	0	0	0

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## Economic Development (continued)

	Cre	eate Suitable Liv	ring	Pro	vide Decent Hou	using	Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional										
	0	0	0	0	0	0	0	0	0	0
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales										
	0	0	0	0	0	0	0	0	0	0
Office and Clerical										
	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	2	0	2	0
	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Service workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer spons	orod boalth care k		0	0	0	0	0	0	0	0
or jobs created, number with employer spons		0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	Ū	0	0	Ū	0	0
	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained										
	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers										
	0	0	0	0	0	0	0	0	0	0
Professional										
	0	0	0	0	0	0	0	0	0	0

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## Economic Development (continued)

	Cre	ate Suitable Liv	ving	Prov	vide Decent Hou	ising	Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales										
	0	0	0	0	0	0	0	0	0	0
Office and Clerical										
	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)										
	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)										
	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)										
	0	0	0	0	0	0	0	0	0	0
Service Workers		_	_	_	_	_		_	_	_
	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sp	oonsored health care b	penefits								
	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	-		-		-					
	0	0	0	0	0	0	0	0	0	0

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## Rehabilitation of Rental Housing

	Cre	eate Suitable Liv	ring	Pro	vide Decent Hou	ising	Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible										
	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condi		_	_	_	_	_	_	_	_	_
	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residentia			_	_	_	_	_	_	_	_
	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	2	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Altordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number subsidized by another federal,	state local prog	ram								
	0 () () () () () () () () () () () () ()	0	0	0	0	0	0	0	0	0
Number occupied by elderly	C C	C C	C C	C C	C C	Ū.	Ū	C C	Ū.	0
	0	0	0	0	0	0	0	0	0	0
Number of years of affordability										
5	0	0	0	0	0	0	0	0	0	0
Average number of years of affordabili	ty per unit									
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with H	IIV/AIDS									
	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically hor	meless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for ho	meless persons a	and families								
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically hor	meless									
	0	0	0	0	0	0	0	0	0	0

## Construction of Rental Housing

	Cre	Create Suitable Living		Prov	Provide Decent Housing			Create Economic Opportunities			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Total LMH* units											
	0	0	0	0	0	0	0	0	0	0	
Total SB*, URG units											
	0	0	0	0	0	0	0	0	0	0	
Of Total, Number of 504 accessible units											
	0	0	0	0	0	0	0	0	0	0	
Units qualified as Energy Star											
	0	0	0	0	0	0	0	0	0	0	
Affordable units											
	0	0	0	0	0	0	0	0	0	0	
Of Affordable Units Number occupied by elderly											
	0	0	0	0	0	0	0	0	0	0	
Years of affordability											
	0	0	0	0	0	0	0	0	0	0	
Average number of years of affordabil	ity per unit										
	0	0	0	0	0	0	0	0	0	0	

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## Construction of Rental Housing (continued)

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	Cre	eate Suitable Liv	ing	Prov	Provide Decent Housing			Create Economic Opportunities			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Number subsidized with project based	rental assistance l	by another feder	al, state, or loca	l program							
	0	0	0	0	0	0	0	0	0	0	
Number designated for persons with H	IIV/AIDS										
	0	0	0	0	0	0	0	0	0	0	
Of those, the number for the chron	ically homeless										
	0	0	0	0	0	0	0	0	0	0	
Number of permanent housing units for	or homeless persor	ns and families									
	0	0	0	0	0	0	0	0	0	0	
Of those, the number for the chron	ically homeless										
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0		

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Owner Occupied Housing Rehabilitation

	Cre	ate Suitable Liv	ing	Prov	ide Decent Hou	sing	Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	42	0	0	0	0	0	0	0	0	42
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
	12	0	0	0	0	0	0	0	0	12
Brought from substandard to standard conditior										
	42	0	0	0	0	0	0	0	0	42
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Made accessible	_	_	_	_		_	_		_	_
	2	0	0	0	0	0	0	0	0	2

### Homebuyer Assistance

	Cre	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain		
Total Households Assisted											
	0	0	0	0	0	0	0	0	0	0	
Of Total:											
Number of first-time homebuyers											
	0	0	0	0	0	0	0	0	0	0	
Of those, number receiving housing counseli	ng										
	0	0	0	0	0	0	0	0	0	0	
Number of households receiving downpayment/	closing costs a	issistance									
	0	0	0	0	0	0	0	0	0	0	

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## Development of Homeowner Housing

	Cre	eate Suitable Liv	/ing	Provide Decent Housing		Create Economic Opportunities			Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units										
	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per un	0	0	0	0	0	0	0	0	0	0
Average number of years of anordability per un	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	Ū	0	0	0	0	0	0	0	Ū	0
	0	0	0	0	0	0	0	0	0	0
504 accessible units										
	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living i	in subsidized h	ousing								
	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly										
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS										
Number designated for persons with the Arbs	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeles	-	0	0	Ũ	0	0	Ũ	0	Ũ	Ŭ
	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons	and families									
5 ····· F·····	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeles	SS									
	0	0	0	0	0	0	0	0	0	0

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Housing Subsidies

	Create Suitable Living		Prov	Provide Decent Housing			Create Economic Opportunities			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households										
	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rel	ntal assistance (	(< = 3  months)								
	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were prev	iously homeless	5								
	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless h	nouseholds									
	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other	emergency ho	using								
	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	er									
	0	0	0	0	0	0	0	0	0	0

## Homeless Prevention

	Create Suitable Living		Prov	Provide Decent Housing			Create Economic Opportunities			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to	prevent homel	essness								
	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to pre	vent homeless	ness								
	0	0	0	0	0	0	0	0	0	0



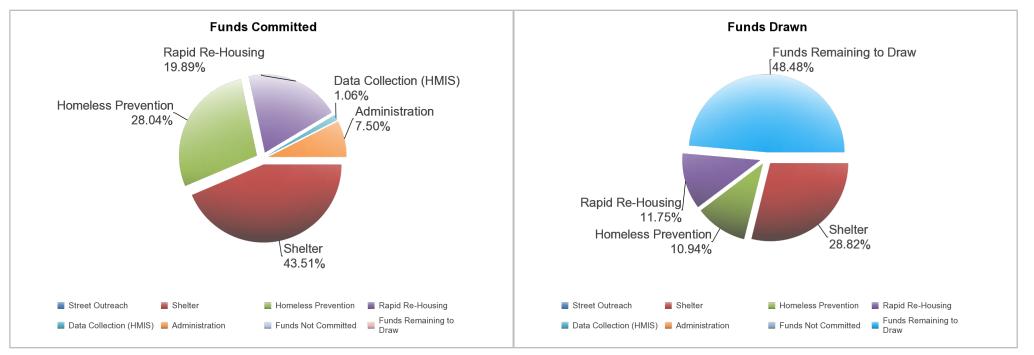
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### **ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16UC130004	\$472,648.00	\$472,648.00	\$0.00	0.00%	\$243,488.51	51.52%	\$229,159.49	48.48%

#### **ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$205,666.00	43.51%	\$136,238.89	28.82%
Homeless Prevention	\$132,534.00	28.04%	\$51,725.12	10.94%
Rapid Re-Housing	\$94,000.00	19.89%	\$55,524.50	11.75%
Data Collection (HMIS)	\$5,000.00	1.06%	\$0.00	0.00%
Administration	\$35,448.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$229,159.49	48.48%
Total	\$472,648.00	100.00%	\$472,648.00	100.00%



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#### 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount:	\$472,648.00
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Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16UC130004	\$243,488.51	07/22/2016	07/22/2018	509	\$229,159.49

#### 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$205,666.00	\$0.00	\$205,666.00	43.51%	\$137,750.00	\$136,238.89	28.82%



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## ESG Draws By Month (at the total grant level):

Grant Amount: 472,648.00

No data returned for this view. This might be because the applied filter excludes all data.

ESG Draws By Quarter (at the total grant level):

No data returned for this view. This might be because the applied filter excludes all data.



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## ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
	Data Collection (HMIS)	\$4,500.00	\$0.0
	Administration	\$35,448.00	\$0.0
GWINNETT COUNTY	Total	\$39,948.00	\$0.0
	Total Remaining to be Drawn		\$39,948.0
	Percentage Remaining to be Drawn		100.00%
	Homeless Prevention	\$57,500.00	\$20,219.2
	Total	\$57,500.00	\$20,219.2
LATIN AMERICAN ASSOCIATION, INC.	Total Remaining to be Drawn		\$37,280.7
	Percentage Remaining to be Drawn		64.849
	Shelter	\$35,000.00	\$31,184.9
	Total	\$35,000.00	\$31,184.9
CENTER FOR PAN ASIAN COMMUNITY SERVICES, INC.	Total Remaining to be Drawn		\$3,815.0
	Percentage Remaining to be Drawn		10.90%
	Shelter	\$42,666.00	\$40,250.8
	Total	\$42,666.00	\$40,250.8
PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC.	Total Remaining to be Drawn		\$2,415.1
	Percentage Remaining to be Drawn		5.669
	Shelter	\$25,000.00	\$25,000.0
RAINBOW VILLAGE	Total	\$25,000.00	\$25,000.0
RAINBOW VILLAGE	Total Remaining to be Drawn		\$0.0
	Percentage Remaining to be Drawn		0.00
	Shelter	\$10,000.00	\$10,000.0
Another Change of Atlanta las	Total	\$10,000.00	\$10,000.0
Another Chance of Atlanta, Inc.	Total Remaining to be Drawn		\$0.0
	Percentage Remaining to be Drawn		0.00
	Rapid Re-Housing	\$50,000.00	\$48,778.0
Action Ministrian Inc.	Total	\$50,000.00	\$48,778.0
Action Ministries Inc.	Total Remaining to be Drawn		\$1,221.9
	Percentage Remaining to be Drawn		2.449
	Shelter	\$12,000.00	\$3,108.6
	Rapid Re-Housing	\$44,000.00	\$6,746.4
The Salvation Army	Total	\$56,000.00	\$9,855.1
	Total Remaining to be Drawn		\$46,144.8
	Percentage Remaining to be Drawn		82.409
	Shelter	\$81,000.00	\$26,694.3
Norcross Cooperative Ministry	Homeless Prevention	\$75,034.00	\$31,505.8
	Data Collection (HMIS)	\$500.00	\$0.0
	Total	\$156,534.00	\$58,200.2
	Total Remaining to be Drawn		\$98,333.7
	Percentage Remaining to be Drawn		62.82%



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## ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	CENTER FOR PAN ASIAN COMMUNITY SERVICES, INC.
	PARTNERSHIP AGAINST DOMESTIC VIOLENCE, INC.
	RAINBOW VILLAGE
	Another Chance of Atlanta, Inc.
	The Salvation Army
	Norcross Cooperative Ministry
Homeless Prevention	LATIN AMERICAN ASSOCIATION, INC.
	Norcross Cooperative Ministry
Rapid Re-Housing	Action Ministries Inc.
	The Salvation Army
Data Collection (HMIS)	GWINNETT COUNTY
	Norcross Cooperative Ministry
Administration	GWINNETT COUNTY