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ACTION PLAN 2015 FUNDING

<u>Community Development Block Grant [CDBG] Program</u> [Grant Funds = \$5,250,476; Estimated Program Income = \$50,000]

Organization	Activity	Funded Amount
Annandale Village	Operating: Annandale Village	\$47,565.00
Boys & Girls Club of Metro Atlanta	Building Renovation: A. Worely Brown Club	\$165,000.00
Boys & Girls Club of Metro Atlanta	Building Renovation: Lawrenceville Club	\$80,000.00
Catholic Charities	Operating: Housing Counseling	\$22,184.00
City of Buford	Building Renovation: Buford Youth Center	\$30,000.00
City of Buford	Water Improvements: French's Blvd	\$133,000.00
City of Buford	Sewer Improvements: South Lee St	\$430,000.00
City of Buford	Water Improvements: South Lee St	\$155,000.00
City of Buford	Street Improvements: West Main St	\$60,000.00
City of Buford	Storm Drainage Improvements: W Park St	\$30,000.00
City of Dacula	St Improvements: Jody Ave, Scott Cir, Jody Ln	\$240,000.00
City of Loganville	Street Improvements: Fox Chase	\$414,000.00
City of Norcross	Sidewalk Improvements: Citywide	\$227,000.00
Center for Pan Asian Com. Services	Operating: Housing Counseling	\$45,000.00
Creative Enterprises, Inc.	Accessibility Renovations: Main Facility	\$272,446.00
Creative Enterprises, Inc.	Equipment Purchase: Van	\$85,638.00
ClearPoint (f.k.a. CredAbility)	Operating: Financial Literacy for DV Victims	\$36,750.00
GA Community Support & Solutions	Equipment Purchase: Van	\$36,292.00
Good Samaritan	Building Acquisition: Health Center	\$957,303.00
Gwinnett County	Grant Administration	\$500,000.00
Gwinnett County	Homeowner Housing Rehabilitation Program	\$300,000.00
Gwinnett County	Homeowner Housing Rehab Program Admin	\$93,000.00
Gwinnett County	Housing Service Delivery Costs	\$50,000.00
Gwinnett County	Housing Services for Homestretch Program	\$70,000.00
GC Board of Health	Operating: Management System	\$83,725.00
Hi Hope Services Center	Building Renovation: Annex Building	\$243,000.00
Hi Hope Services Center	Operating: Community Access Program	\$61,854.00
Hope Clinic	Operating: Chronic Healthcare Program	\$14,400.00
Lawrenceville Housing Authority	Building Renovation: HVAC Replacement	\$177,400.00
Lawrenceville Housing Corporation	Operating: Pathways Home Program	\$66,465.00
Partnership Against Dom. Violence	Operating: Gwinnett County Shelter	\$67,500.00
Rainbow Village	Equipment Purchase: Security System	\$35,000.00
Sheltering Arms	Building Renovations: Lillian Webb Center	\$11,504.00
The Salvation Army	Operating: Home Sweet Home Program	\$46,200.00
TOTAL	All CDBG Program Activities	\$5,250,476.00

HOME Investment Partnerships Program [HOME]

[Grant Funds = \$1,425,854; Estimated Program Income = \$50,000]

Organization	Activity	Funded Amount
Atlanta Neighborhood	CHDO Operating	\$50,000.00
Development Partnership		
ANDP	CHDO Reserve: Acq/Rehab/Resale of SF Homes	\$213,879.00
ANDP	Acq/Rehab/Resale of Single Family(SF) Homes	\$306,463.00
Gwinnett County	Grant Administration	\$142,585.00
Lawrenceville Housing Corp.	Acq/Rehab/Resale of Single Family(SF) Homes	\$306,463.00
LHC	Transitional Housing Program Services	\$406,464.00
TOTAL	All HOME Program Activities	\$1,425,854.00



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Organization	Activity	Funded Amount
AID Gwinnett	Emergency Shelter,	\$35,402.00
	Homelessness Prevention	
Another Chance of Atlanta	Emergency Shelter	\$37,165.00
Center for Pan Asian Community Services	Emergency Shelter	\$62,050.00
Family Promise of Gwinnett	Rapid Re-Housing, HMIS	\$10,333.00
Gwinnett County	Admin	\$34,084.00
Gwinnett County	HMIS	\$8,000.00
Latin American Association	Homelessness Prevention	\$7,000.00
Norcross Cooperative Ministry	Emergency Shelter, HMIS,	\$80,246.00
	Homelessness Prevention	
Partnership Against Domestic Violence	Emergency Shelter	\$37,723.00
Rainbow Village	Emergency Shelter	\$60,000.00
The Salvation Army	Emergency Shelter,	\$41,610.00
	Rapid Re-Housing	
Traveler's Aid of Metro Atlanta	Homelessness Prevention	\$25,000.00
View Point Health	Emergency Shelter, HMIS,	\$15,853.00
	Rapid Re-Housing	
TOTAL	All ESG Program Activities	\$454,466.00

Emergency Solutions Grant [ESG] Program [Grant Funds = \$454,466; Estimated Program Income = \$0]